

BERNARDS TOWNSHIP - TOWNSHIP COMMITTEE
COMBINED AGENDA - REGULAR MEETING

April 25, 2023 – 7:30 PM Executive Closed Session; 8:00 PM Public Open Session

The Municipal Building, 1 Collyer Lane, Basking Ridge, is open and is following the CDC's current guidelines. The meeting will be live streamed and can be found by clicking on the "Watch a Meeting Live" icon on the home page, www.bernards.org and can also be viewed live on Optimum/Cablevision TV - Channel 15 and Verizon FiOS TV - Channel 35.

Estimated
Times

A G E N D A

7:30 PM

1. CALL TO ORDER

Video

2. FLAG SALUTE

3. MAYOR'S OPENING MEETING STATEMENT

4. ROLL CALL

5. EXECUTIVE SESSION (if required)

- A. Resolution #2023-0240 - Authorizing an Executive Session Meeting of the Bernards Township Committee

8:00 PM

6. PUBLIC WORK SESSION (if required)

7. REPORTS

8. CORRESPONDENCE (if required)

9. PUBLIC COMMENT

10. STAFF COMMENTS, TOWNSHIP COMMITTEE COMMENTS AND BOARD / LIAISON REPORTS

11. FIRE & RESCUE APPOINTMENT

- A. Resolution #2023-0224 - Appointment to Membership in Township of Bernards Volunteer Basking Ridge Fire Company #1 and First Aid Squad Annika Choudhary, Full Member
- B. Resolution #2023-0225 - Appointment to Membership in Township of Bernards Volunteer First Aid Squad of the Basking Ridge Fire Company #1 Dahlia McGarvey, Full Member
- C. Resolution #2023-0227 - Appointment to Membership in Township of Bernards Volunteer First Aid Squad of the Basking Ridge Fire Company #1 William Forzani, Junior Member

12. UNFINISHED BUSINESS

- A. 2023 Municipal Budget & Golf Utility Presentation, (User Friendly Budget)
- B. Resolution #2023-0237 - Adoption of 2023 Municipal Budget and 2023 Golf Utility Budget - Public Hearing

13. NEW BUSINESS

- A. Consent Agenda
The items listed within the consent agenda portion of the meeting have been referred to the Township Committee for reading and study, are posted on the agenda on the website, are considered routine and will be enacted by one motion of the Township Committee with no separate discussion. If separate discussion is required, the item may be removed from the agenda by township committee action and placed on the regular agenda under new business.



Please call 24 hours in advance (908) 204-3001
if accommodations are required, including assistive listening devices (ALD).

- 1) Resolution #2023-0212 - Approval of the Bill List Dated 04/25/2023
 - 2) Resolution #2023-0226 - Acknowledgement of Receipt of 2021 Annual Report Submitted by the Zoning Board of Adjustment Report and Resolution
 - 3) Resolution #2023-0228 - Authorizing Submission of a Grant Application to the Governor's Council on Alcoholism and Drug Abuse for a Grant Entitled 2023-2024 Application for Funding Municipal Alliances for the Purpose of Providing Funding for the Bernards Township Municipal Alliance
 - 4) Resolution #2023-0229 - Award of Bid for Town Hall Drainage Improvements to Messercola Excavating Co., Inc., 549 East Third Street, Plainfield, NJ 07060 In the Amount of \$134,125.00
 - 5) Resolution #2023-0230 - Authorizing Submission of a Grant Application to the Governor's Council on Alcoholism and Drug Abuse (GCADA) for a Grant Entitled "DMHAS Youth Leadership Grant" for the Purpose of Providing Additional Funding for the Bernards Township Municipal Alliance
 - 6) Resolution #2023-0231 - Building Safety Month — May 2023
 - 7) Resolution #2023-0232 - Award of Purchase Orders for Identified Vendors; Somerville Aluminum Inc, d/b/a Bellari
 - 8) Resolution #2023-0233 - Approval of Independent Agreement with Central Jersey Housing Resource Center (CJHRC) In The Amount Not to Exceed \$ 91,000.00 inclusive of 18% Administrative Fees
 - 9) Resolution #2023-0234 - Authorizing and Approving New Jersey State Co-Operative Contract #T0106 (17-Fleet 00749) for the upfit of first responder and public works vehicles to Elite Vehicle Systems, 1000 Bennet Blvd-Unit 6, Lakewood, NJ 08701 In the Amount Not to Exceed \$ 42,000.00
 - 10) Resolution #2023-0235 - Unused Vacation Accrual Due Gail Dillin Bernards Township – Public Works Department
 - 11) Resolution #2023-0236 - Personnel Appointment Hayley Chamberlain – Administrative Assistant – Department of Public Works
 - 12) Resolution #2023-0238 - Acceptance of Grant and Insertion of Revenue Item Into the 2023 Budget \$285,000.00 for NJDOT Fiscal Year 2022 Municipal Aid Program for Keats Road, Highland Avenue, and Thackeray Drive Improvements
 - 13) Resolution #2023-0239 - Acceptance of Grant and Insertion of Revenue Item Into the 2023 Budget \$70,000.00 for New Jersey Department of Community Affairs' (DCA) Division of Local Government Services (DLGS) Fiscal Year 2023 Recreation Improvement Grant
- B. Resolution #2023-0206 - Personnel Appointment Timothy King – Lieutenant – Police Department
- C. Resolution #2023-0213 - Personnel Appointment Tracy Baldassare – Sergeant – Police Department
- D. Resolution #2023-0214 - Personnel Appointment Raymond Gizienski – Sergeant – Police Department
- E. Resolution #2023-0215 - Personnel Appointment Anthony Severino – Corporal – Police Department
- F. Resolution #2023-0216 - Personnel Appointment Christopher Albanese – Corporal – Police Department
- G. Ordinance #2524 - An Ordinance of the Township of Bernards Appropriating \$4,255,385.81 for Various Capital Improvements
- H. Approval of Minutes:
04/11/2023 Open Session Minutes



14. FILLING THE TOWNSHIP COMMITTEE VACANCY LEFT BY RESIGNATION OF KATHLEEN GROCHALA

- A. *Recommendations from the Republican Municipal Committee*
- B. *Resolution #2023-0241 - Filling the Vacancy on the Bernards Township Committee Left by the Resignation of Kathleen Grochala*
- C. *Oath of Office*

15. EXECUTIVE SESSION (if required)

16. ADJOURNMENT

Christine V. Kieffer, Municipal Clerk

(Note: Copies of Resolutions and other supporting documents listed on this agenda can be found on the pages below)



Please call 24 hours in advance (908) 204-3001
if accommodations are required, including assistive listening devices (ALD).



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2023-0240

Authorizing an Executive Session Meeting of the Bernards Township Committee

WHEREAS, NJSA 10:4-12 allows for a public body to go into closed session during a public meeting; and

WHEREAS, the Township Committee has deemed it necessary to go into closed session to discuss certain matters which are exempted from the public; and

WHEREAS, the regular meeting of the Township Committee will reconvene.

NOW THEREFORE BE IT RESOLVED, that the Township Committee will go into closed session for the following reason(s) as outlined in NJSA 10:4-12; and

NOW THEREFORE BE IT FURTHER RESOLVED, that the Township Committee hereby declares that the discussion of subject(s) may be made public at a time when the Township Attorney advises the Township Committee that the disclosure of the discussion will not detrimentally affect any right, interest or duty of the Township or any other entity with respect to said discussion. That time is currently estimated as the time of said matter.

NOW THEREFORE BE IT FINALLY RESOLVED that the Township Committee, hereby declares that the public is excluded from the portion of the meeting during which the discussion(s) shall take place and hereby directs the Municipal Clerk to take the appropriate action to effectuate the terms of this resolution.

<u>Reason for Closed Session</u>	<u>Estimated Time of Disclosure or Upon Occurrence Of</u>
<input type="checkbox"/> Any matter which by express provisions of Federal Law, State Statute or Rule of Court shall be rendered confidential or excluded from discussion in public Provision relied upon	
<input type="checkbox"/> Any matter in which the release of information would impair a right to receive funds from the federal government.	
<input type="checkbox"/> Any matter the disclosure of which constitutes an unwarranted invasion of individual privacy.	
<input type="checkbox"/> Any collective bargaining agreement, or the terms and conditions of which are proposed for inclusion in any collective bargaining agreement, including the negotiation of terms and conditions with employees or representatives of employees of the public body.	
<input checked="" type="checkbox"/> Any matter involving the purpose, lease or acquisition of real property with public funds, the setting of bank rates or investment of public funds where it could adversely affect the public interest if discussion of such matters were disclosed. Lease Proposal – Wireless Telecommunications Facility	

- Any tactics and techniques utilized in protecting the safety and property of the public provided that their disclosure could impair such protection.
- Any investigations of violations or possible violations of the law.
- Any pending or anticipated litigation or contract negotiations which the public body is or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as lawyer. *Under certain circumstances, if public disclosure of the matter would have a potentially negative impact on the Township's position in the litigation or negotiation, this information may be withheld until such time that the matter is concluded, or the circumstances no longer present a potential impact.*
- Any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance, promotion or disciplining of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose right could be adversely affect request in writing that such matter or matters be discussed at a public meeting subject to the balancing of the public's interest and the employee's privacy rights under *South Jersey Publishing*, 124 NJ 478. The employee(s) and nature of discussion is.
- Any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act of omission for which the responding party bears responsibility.

Agenda and Date Voted: 04/25/2023

CERTIFICATION
**I hereby certify this is a true and exact copy of a resolution adopted
by the Bernards Township Committee on 04/25/2023.**

Christine V. Kieffer, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2023-0224

Appointment to Membership in Township of Bernards Volunteer
Basking Ridge Fire Company #1 and First Aid Squad
Annika Choudhary, Full Member

WHEREAS, pursuant to §2-14.1 and §2-16 .1 of the Revised General Ordinances of the Township of Bernards, the Bernards Township Fire Department shall consist of the Basking Ridge Fire Company #1 and the Liberty Corner Fire Company; and the Bernards Township First Aid and Emergency Department shall consist of the First Aid Squad of the Basking Ridge Fire Company No. #1; and

WHEREAS, the Basking Ridge Fire Company #1 and First Aid Squad is recommending Annika Choudhary, residing at 10 Bedford Drive, Basking Ridge, NJ, for appointment as a Full Member.

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Bernards that the above individual is hereby appointed as a Full Member of the Basking Ridge Fire Company #1 and First Aid Squad effective this date.

Agenda and Date Voted: 04/25/2023

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/25/2023.

Christine V. Kieffer, Municipal Clerk

EXPLANATORY STATEMENT

Application has been made by the applicant to the above referenced organization who has vetted said person and recommends appointment. In addition, a police background check has been performed.

Christine V. Kieffer, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2023-0225

Appointment to Membership in Township of Bernards Volunteer
First Aid Squad of the Basking Ridge Fire Company #1
Dahlia McGarvey, Full Member

WHEREAS, pursuant to §2-14.1 and §2-16 .1 of the Revised General Ordinances of the Township of Bernards, the Bernards Township Fire Department shall consist of the Basking Ridge Fire Company #1 and the Liberty Corner Fire Company; and the Bernards Township First Aid and Emergency Department shall consist of the First Aid Squad of the Basking Ridge Fire Company No. #1; and

WHEREAS, the Basking Ridge Fire Company #1 is recommending Dahlia McGarvey, residing at 25 Dryden Road, Basking Ridge, NJ, for appointment as a Full Member.

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Bernards that the above individual is hereby appointed as a Full Member of the Basking Ridge Fire Company #1 effective this date.

Agenda and Date Voted: 04/25/2023

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/25/2023.

Christine V. Kieffer, Municipal Clerk

EXPLANATORY STATEMENT

Application has been made by the applicant to the above referenced organization who has vetted said person and recommends appointment. In addition, a police background check has been performed.

Christine V. Kieffer, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2023-0227

Appointment to Membership in Township of Bernards Volunteer
First Aid Squad of the Basking Ridge Fire Company #1
William Forzani, Junior Member

WHEREAS, pursuant to §2-14.1 and §2-16.1 of the Revised General Ordinances of the Township of Bernards, the Bernards Township Fire Department shall consist of the Basking Ridge Fire Company #1 and the Liberty Corner Fire Company; and the Bernards Township First Aid and Emergency Department shall consist of the First Aid Squad of the Basking Ridge Fire Company No. #1; and

WHEREAS, the First Aid Squad of the Basking Ridge Fire Company #1 is recommending William Forzani, residing at 45 Dawn Drive, Basking Ridge, NJ, for appointment as a Junior Member.

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Bernards that the above individual is hereby appointed as a Junior Member of the First Aid Squad of the Basking Ridge Fire Company #1 effective this date.

Agenda and Date Voted: 04/25/2023

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/25/2023.

Christine V. Kieffer, Municipal Clerk

EXPLANATORY STATEMENT

Application has been made by the applicant to the above referenced organization who has vetted said person and recommends appointment. In addition, a police background check has been performed.

Christine V. Kieffer, Municipal Clerk

2023 BUDGET ADOPTION

Bernards Township
April 25, 2023





BUDGET HIGHLIGHTS

ANTICIPATED MUNICIPAL SERVICES TAX RATE: \$0.283

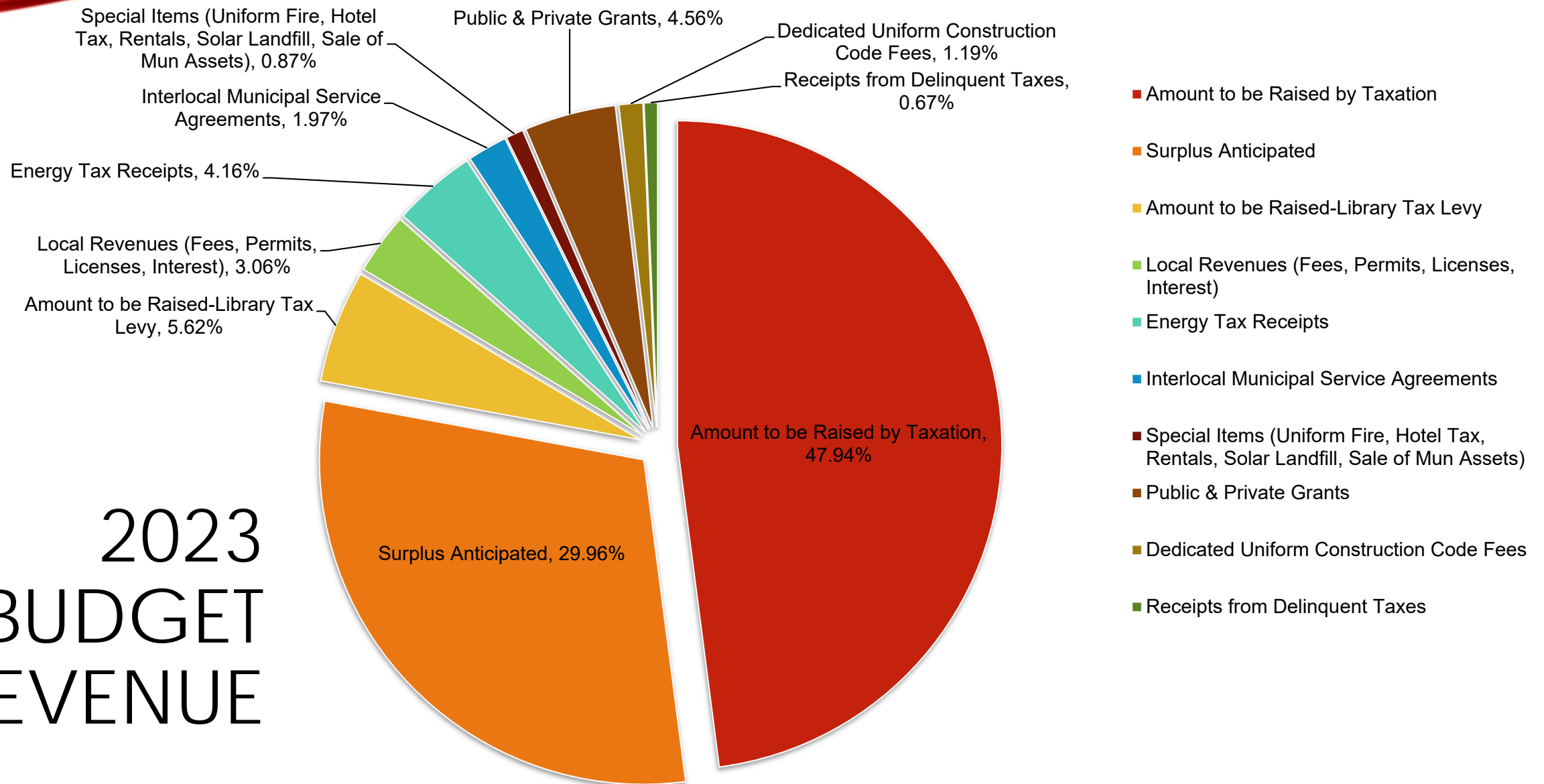
AMOUNT TO BE RAISED BY TAXATION – MUNICIPAL
SERVICES \$21,969,195.90

TOTAL PROPOSED 2023 BUDGET \$45,825,215.05

REVENUE SUMMARY

	2023
Amount to be Raised by Taxation	\$ 21,969,195.90
Surplus Anticipated	\$ 13,730,400.34
Amount to be Raised-Library Tax Levy	\$ 2,575,958.00
Local Revenues (Fees, Permits, Licenses, Interest)	\$ 1,401,400.00
Energy Tax Receipts	\$ 1,904,545.74
Interlocal Municipal Service Agreements	\$ 904,756.76
Special Items (Uniform Fire, Hotel Tax, Rentals, Solar Landfill, Sale of Mun Assets)	\$ 400,511.00
Public & Private Grants	\$ 2,088,447.31
Dedicated Uniform Construction Code Fees	\$ 545,000.00
Receipts from Delinquent Taxes	\$ 305,000.00
Total General Revenues	45,825,215.05

2023 BUDGET REVENUE



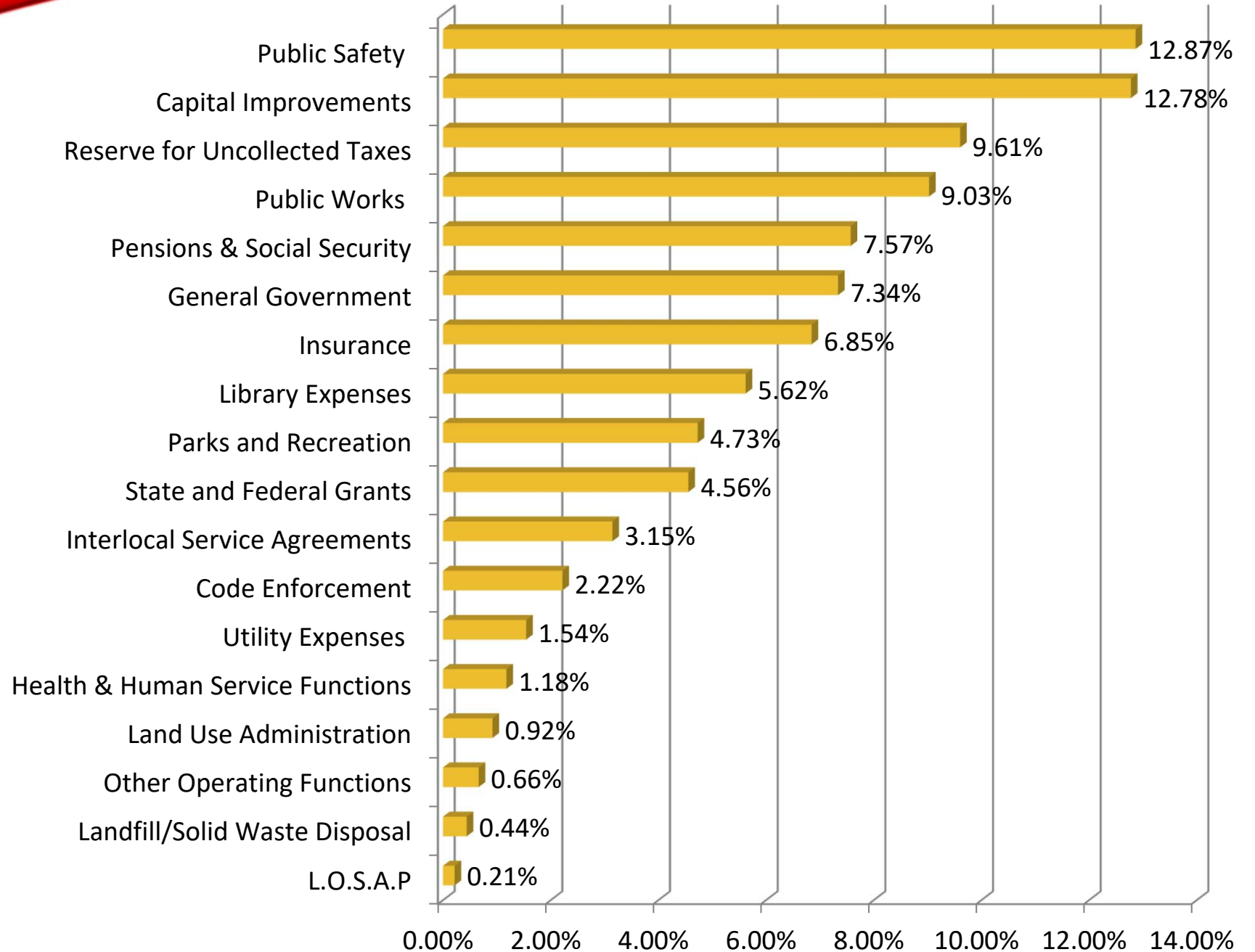
APPROPRIATION SUMMARY

Budget Category	2023 Budget Appropriations	2022 Budget Appropriations	2023 Budget Requests	
			% +/- (2023 - 2022)	\$ +/- (2023 - 2022)
S&W (Less Library & Grants)	\$ 11,461,191.06	\$ 11,633,747.28	-1.48%	\$ (172,556.22)
OE (Less Library & Grants)	\$ 15,442,593.53	\$ 14,426,522.95	7.04%	\$ 1,016,070.58
Library	\$ 2,575,958	\$ 2,438,067	5.66%	\$ 137,891.00
CAP Adjustment Provision	\$ 4,000,000	\$ 4,000,000	0.00%	\$ -
Operations	\$ 33,479,743	\$ 32,498,337	3.02%	\$ 981,405.36
Public & Private Grants	\$ 2,088,447	\$ 1,849,679	12.91%	\$ 238,768.22
Capital	\$ 5,855,386	\$ 5,666,486	3.33%	\$ 188,900.00
RFUT	\$ 4,401,639	\$ 4,335,956	1.51%	\$ 65,683.25
Total	\$ 45,825,215	\$ 44,350,458	3.33%	\$ 1,474,756.83
Total Approp Less Capital, Grants & RFUT	\$ 33,479,742.59	\$ 32,498,337.23	3.02%	\$ 981,405.36

Municipal Services Tax Bill

Avg Assessed Home – \$720,498

Public Safety	\$	292.59
Capital Improvements	\$	290.58
Reserve for Uncollected Taxes	\$	218.44
Public Works	\$	205.32
CAP Adjustment Provision	\$	198.50
Pensions & Social Security	\$	172.23
General Government	\$	166.89
Insurance	\$	155.70
Library Expenses	\$	127.83
Parks and Recreation	\$	107.57
State and Federal Grants	\$	103.64
Interlocal Service Agreements	\$	71.56
Code Enforcement	\$	50.44
Utility Expenses	\$	35.12
Health & Human Services	\$	26.81
Land Use Administration	\$	20.92
Other Operating Functions	\$	15.06
Landfill/Solid Waste Disposal	\$	10.04
L.O.S.A.P	\$	4.89
	\$	<u>2,274.13</u>

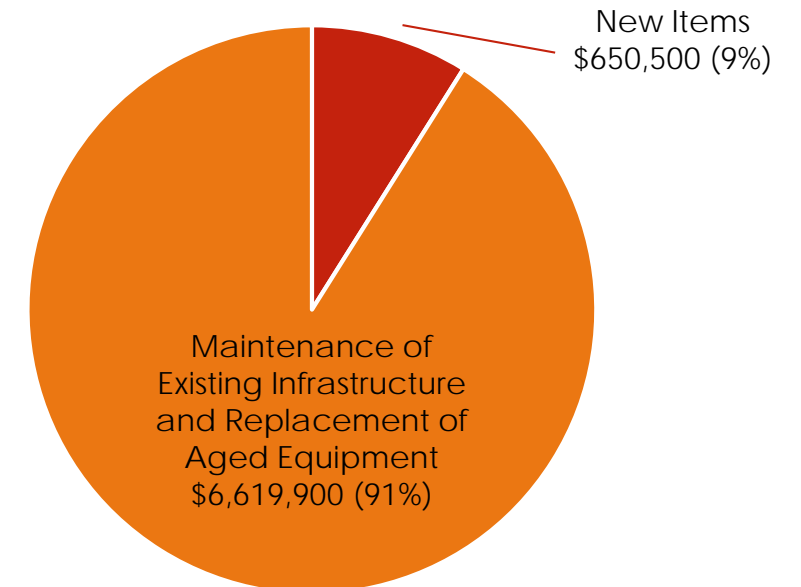


2023 CAPITAL BUDGET

	2022	2023	\$ +/-
Buildings	\$ 415,000.00	\$ 610,000.00	\$ 195,000.00
Emergency Equipment BRFAAS	\$ 66,800.00	\$ 57,750.00	\$ (9,050.00)
Emergency Equipment BRFC	\$ 231,800.00	\$ 482,750.00	\$ 250,950.00
Emergency Equipment LCFC	\$ 210,000.00	\$ 307,000.00	\$ 97,000.00
Engineering	\$ 4,790,000.00	\$ 3,630,000.00	\$ (1,160,000.00)
Grounds	\$ 57,500.00	\$ 95,000.00	\$ 37,500.00
Motor Vehicle Fleet	\$ 557,500.00	\$ 885,000.00	\$ 327,500.00
Parks and Recreation	\$ 80,000.00	\$ 200,000.00	\$ 120,000.00
Police	\$ 32,500.00	\$ 97,500.00	\$ 65,000.00
Pool	\$ 135,000.00	\$ 135,000.00	\$ -
Streets and Roads	\$ 440,000.00	\$ 705,000.00	\$ 265,000.00
Systems Administration	\$ 65,400.00	\$ 65,400.00	\$ -
TOTAL REQUEST	\$ 7,081,500.00	\$ 7,270,400.00	\$ 188,900.00

Funding Sources	
2023 Budget Appropriations:	\$5,855,385.81
Tranche 2 LFRF:	<u>\$1,415,014.19</u>
Total:	\$7,270,400.00

New vs. Existing in Capital Budget



2023 ROAD RECONSTRUCTION AND RESURFACING

2023 Road Reconstruction

- Battle Hill Road
- Courter Street
- Manor Drive
- Penwood Road
- Wedgewood Road
- William Street

2023 Road Resurfacing

- Clive Lane
- Coddington Court
- Governor Drive
- Kindred Court

- Normandy Court
- Shannon Hill Road
- Shepard Way
- Yorkshire Court

DOT Local Aid Grant Project 2023

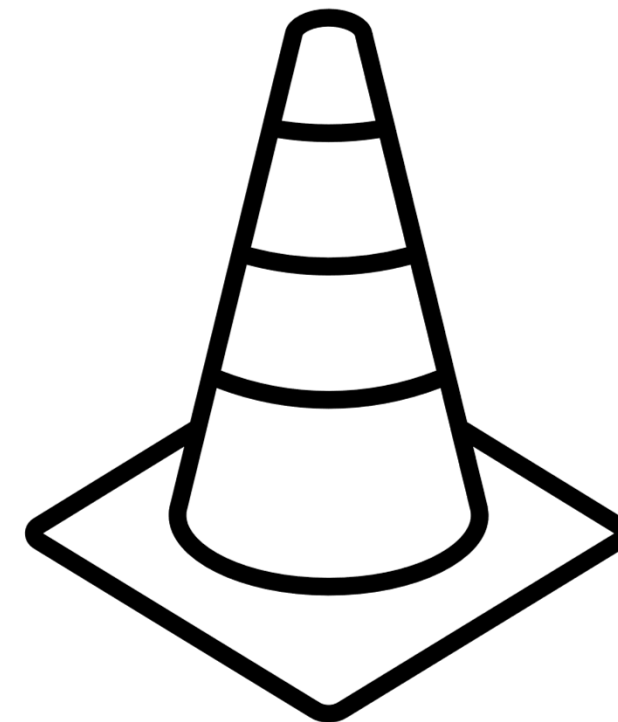
- Cross Road & South Alward Ave
– Mill and Pave

DOT Local Aid Grant Project 2022

- Keats Road, Thackeray Drive,
Highland Avenue -
Reconstruction

2022 Roads Contract to be completed in 2023

- Southard Place
- Orchard Place
- Goltra Drive cul-de-sac
- Harrision Brook Drive
- Hardscrabble Road –
Butternut to Old Army



2023 GOLF UTILITY BUDGET

	Appropriated	Appropriated	\$ +/-
	2023	2022	2023 vs 2022
Total Revenue	\$ 457,107.28	\$ 419,841.22	\$ 37,266.06
Salaries & Wages	\$ 114,023.28	\$ 106,840.96	\$ 7,182.32
Other Expenses	\$ 343,084.00	\$ 313,000.26	\$ 30,083.74
Total Budget	\$ 457,107.28	\$ 419,841.22	\$ 37,266.06



All Budget Data Available
Online:

www.Bernards.org

smccarthy@bernards.org

PUBLIC HEARING

2023
Bernards Township Budget Appropriations Summary

	2023 Budget Appropriations	2022 Budget Appropriations	2023 Budget Requests	
			\$ +/- (2023 - 2022)	% +/- Bgt./Bgt.
OPERATIONS WITHIN "CAP"				
GENERAL GOVERNMENT				
General Administration				
Salaries and Wages	\$ 272,142.35	\$ 262,674.33	\$ 9,468.02	3.60%
Other Expenses	\$ 14,975.00	\$ 14,975.00	\$ -	0.00%
Human Resources				
Salaries and Wages	\$ 178,294.51	\$ 168,368.58	\$ 9,925.93	5.90%
Other Expenses	\$ 29,270.00	\$ 30,798.00	\$ (1,528.00)	-4.96%
Township Committee				
Salaries and Wages	\$ 27,200.00	\$ 27,200.00	\$ -	0.00%
Other Expenses	\$ 36,900.00	\$ 35,825.00	\$ 1,075.00	3.00%
Municipal Clerk				
Salaries and Wages	\$ 221,869.75	\$ 197,857.28	\$ 24,012.47	12.14%
Other Expenses	\$ 85,450.00	\$ 32,380.00	\$ 53,070.00	163.90%
Financial Administration				
Salaries and Wages	\$ 252,531.32	\$ 264,120.38	\$ (11,589.06)	-4.39%
Other Expenses	\$ 28,262.87	\$ 28,025.81	\$ 237.06	0.85%
Audit Services				
Other Expenses	\$ 30,132.80	\$ 26,035.00	\$ 4,097.80	15.74%
Purchasing Administration				
Salaries and Wages	\$ 87,102.87	\$ 84,749.86	\$ 2,353.01	2.78%
Other Expenses	\$ 17,310.00	\$ 17,187.00	\$ 123.00	0.72%
Computer Network Administration				
Salaries and Wages	\$ 294,704.30	\$ 308,314.01	\$ (13,609.71)	-4.41%
Other Expenses	\$ 196,530.00	\$ 257,423.45	\$ (60,893.45)	-23.65%
Revenue Administration				
Salaries and Wages	\$ 73,642.12	\$ 71,696.54	\$ 1,945.58	2.71%
Other Expenses	\$ 39,955.00	\$ 39,600.19	\$ 354.81	0.90%
Tax Assessment Administration				
Salaries and Wages	\$ 280,180.69	\$ 301,273.15	\$ (21,092.46)	-7.00%
Other Expenses	\$ 69,160.00	\$ 55,135.00	\$ 14,025.00	25.44%
Legal Services				
Other Expenses	\$ 520,000.00	\$ 505,000.00	\$ 15,000.00	2.97%
Engineering Services				
Salaries and Wages	\$ 536,845.02	\$ 534,777.42	\$ 2,067.60	0.39%
Other Expenses	\$ 70,510.00	\$ 70,510.00	\$ -	0.00%
Total General Government	\$ 3,362,968.60	\$ 3,333,926.00	\$ 29,042.60	0.87%
LAND USE ADMINISTRATION				
Planning Board				
Salaries and Wages	\$ 106,462.67	\$ 103,035.47	\$ 3,427.20	3.33%
Other Expenses	\$ 57,465.00	\$ 107,465.00	\$ (50,000.00)	-46.53%
Board of Adjustment				
Salaries and Wages	\$ 179,832.27	\$ 171,745.87	\$ 8,086.40	4.71%
Other Expenses	\$ 75,850.00	\$ 75,700.00	\$ 150.00	0.20%
Environmental Commission				
Salaries and Wages	\$ 1,200.00	\$ 1,200.00	\$ -	0.00%
Other Expenses	\$ 725.00	\$ 725.00	\$ -	0.00%
Total Land Use Administration	\$ 421,534.94	\$ 459,871.34	\$ (38,336.40)	-8.34%
INSURANCE				
Liability Insurance	\$ 515,262.77	\$ 493,064.44	\$ 22,198.33	4.50%
Workers Compensation Insurance	\$ 277,086.16	\$ 259,629.14	\$ 17,457.02	6.72%
Employee Group Insurance (SHBP only)	\$ 2,148,824.72	\$ 1,723,757.97	\$ 425,066.75	24.66%
Waiver from Health Coverage	\$ 68,624.70	\$ 73,880.00	\$ (5,255.30)	-7.11%
Employee Benefits (other)	\$ 108,694.17	\$ 105,425.09	\$ 3,269.08	3.10%
Unemployment Insurance	\$ 19,000.00	\$ 19,000.00	\$ -	0.00%
Total Insurance	\$ 3,137,492.52	\$ 2,674,756.64	\$ 462,735.88	17.30%
PUBLIC SAFETY FUNCTIONS				

2023
Bernards Township Budget Appropriations Summary

	2023 Budget Appropriations	2022 Budget Appropriations	2023 Budget Requests	
			\$ +/- (2023 - 2022)	% +/- Bgt./Bgt.
Police Department				
Salaries and Wages	\$ 4,508,900.24	\$ 4,850,189.07	\$ (341,288.83)	-7.04%
Other Expenses	\$ 254,504.00	\$ 234,605.00	\$ 19,899.00	8.48%
Crossing Guards (moved from PD S&W in 2017)				
Salaries and Wages	\$ 125,000.00	\$ 125,000.00	\$ -	0.00%
Other Expenses	\$ 12,500.00	\$ 12,250.00	\$ 250.00	2.04%
Purchase of Police Cars				
Other Expenses	\$ 134,205.00	\$ 110,000.00	\$ 24,205.00	22.00%
Office of Emergency Management				
Salaries and Wages	\$ 16,000.00	\$ 16,000.00	\$ -	0.00%
Other Expenses	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%
Aid to Volunteer Fire Companies				
Other Expenses	\$ 110,000.00	\$ 110,000.00	\$ -	0.00%
Aid to Volunteer First Aid Squads				
Other Expenses	\$ 15,000.00	\$ 30,000.00	\$ (15,000.00)	-50.00%
Uniform Fire Code/Fire Hydrants				
Salaries and Wages	\$ 137,839.12	\$ 137,218.27	\$ 620.85	0.45%
Other Expenses	\$ 561,983.20	\$ 449,870.80	\$ 112,112.40	24.92%
Total Public Safety Functions	\$ 5,895,931.56	\$ 6,095,133.14	\$ (199,201.58)	-3.27%
PUBLIC WORKS FUNCTIONS				
Streets and Road Maintenance				
Salaries and Wages	\$ 1,446,016.62	\$ 1,402,686.69	\$ 43,329.93	3.09%
Other Expenses	\$ 484,100.00	\$ 434,100.00	\$ 50,000.00	11.52%
Storm Recovery				
Salaries and Wages	\$ 196,000.00	\$ 190,000.00	\$ 6,000.00	3.16%
Other Expenses	\$ 609,000.00	\$ 589,500.00	\$ 19,500.00	3.31%
Shade Tree Commission				
Salaries and Wages	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
Other Expenses	\$ 3,780.00	\$ 3,780.00	\$ -	0.00%
Street Light Maintenance				
Other Expenses	\$ 41,000.00	\$ 39,000.00	\$ 2,000.00	5.13%
Solid Waste Collection				
Salaries and Wages	\$ 76,000.00	\$ 75,500.00	\$ 500.00	0.66%
Other Expenses	\$ 27,000.00	\$ 25,500.00	\$ 1,500.00	5.88%
Public Buildings				
Salaries and Wages	\$ 181,067.08	\$ 174,987.55	\$ 6,079.53	3.47%
Other Expenses	\$ 269,000.00	\$ 260,700.00	\$ 8,300.00	3.18%
Vehicle Maintenance				
Salaries and Wages	\$ 246,647.29	\$ 237,894.85	\$ 8,752.44	3.68%
Other Expenses	\$ 372,000.00	\$ 361,700.00	\$ 10,300.00	2.85%
Municipal Services Act				
Other Expenses	\$ 184,150.00	\$ 178,790.00	\$ 5,360.00	3.00%
Total Public Works Functions	\$ 4,137,260.99	\$ 3,975,639.09	\$ 161,621.90	4.07%
HEALTH & HUMAN SERVICES FUNCTIONS				
Public Health Services				
Salaries and Wages	\$ 377,707.31	\$ 367,929.31	\$ 9,778.00	2.66%
Other Expenses	\$ 83,800.00	\$ 84,300.00	\$ (500.00)	-0.59%
Animal Control Services				
Salaries and Wages	\$ 54,992.93	\$ 53,382.11	\$ 1,610.82	3.02%
Contributions to Social Service Agencies--V.N.A.				
Other Expenses	\$ 23,700.00	\$ 23,300.00	\$ 400.00	1.72%
Total Health & Human Service Functions	\$ 540,200.24	\$ 528,911.42	\$ 11,288.82	2.13%
PARKS & RECREATION FUNCTIONS				
Recreation Services and Programs				
Salaries and Wages	\$ 473,736.37	\$ 449,107.96	\$ 24,628.41	5.48%
Other Expenses	\$ 254,355.00	\$ 257,095.00	\$ (2,740.00)	-1.07%
Maintenance of Parks & Public Grounds				
Salaries and Wages	\$ 571,485.85	\$ 549,753.40	\$ 21,732.45	3.95%
Other Expenses	\$ 143,900.00	\$ 139,200.00	\$ 4,700.00	3.38%
Community Pool Commission				

2023
Bernards Township Budget Appropriations Summary

	2023 Budget Appropriations	2022 Budget Appropriations	2023 Budget Requests	
			\$ +/- (2023 - 2022)	% +/- Bgt./Bgt.
Salaries and Wages	\$ 420,777.60	\$ 379,976.01	\$ 40,801.59	10.74%
Other Expenses	\$ 303,289.94	\$ 276,482.42	\$ 26,807.52	9.70%
Total Parks and Recreation Functions	\$ 2,167,544.76	\$ 2,051,614.79	\$ 115,929.97	5.65%
OTHER COMMON OPERATING FUNCTIONS				
Community Service				
Salaries and Wages	\$ -	\$ 68,017.91	\$ (68,017.91)	-100.00%
Other Expenses	\$ -	\$ 8,200.00	\$ (8,200.00)	-100.00%
Accumulated Leave Compensation				
Other Expenses	\$ 110,000.00	\$ 110,000.00	\$ -	0.00%
Pay for Performance				
Salaries and Wages	\$ 133,750.00	\$ 76,553.78	\$ 57,196.22	74.71%
Deer Task Force				
Salaries and Wages	\$ 7,800.00	\$ 7,800.00	\$ -	0.00%
Other Expenses	\$ 30,325.00	\$ 31,375.00	\$ (1,050.00)	-3.35%
Charter Day Celebration				
Salaries and Wages	\$ 5,750.00	\$ 3,500.00	\$ 2,250.00	64.29%
Other Expenses	\$ 15,900.00	\$ 15,500.00	\$ 400.00	2.58%
Labor Day Bike Races				
Salaries and Wages	\$ -	\$ 2,350.00	\$ (2,350.00)	-100.00%
Other Expenses	\$ -	\$ 515.00	\$ (515.00)	-100.00%
Total Other Common Operating Functions	\$ 303,525.00	\$ 323,811.69	\$ (20,286.69)	-6.26%
UTILITY EXPENSES AND BULK PURCHASES				
Other Expenses	\$ 707,606.65	\$ 646,057.04	\$ 61,549.61	9.53%
Total Utility Expenses & Bulk Purchases	\$ 707,606.65	\$ 646,057.04	\$ 61,549.61	9.53%
LANDFILL/SOLID WASTE DISPOSAL COSTS				
Solid Waste Disposal				
Salaries and Wages	\$ 80,245.16	\$ 78,447.91	\$ 1,797.25	2.29%
Other Expenses	\$ 122,000.00	\$ 118,000.00	\$ 4,000.00	3.39%
Total Landfill/Solid Waste Disposal Costs	\$ 202,245.16	\$ 196,447.91	\$ 5,797.25	2.95%
UNIFORM CONSTRUCTION CODE ENFORCEMENT				
Construction Official				
Salaries and Wages	\$ 642,552.15	\$ 653,978.81	\$ (11,426.66)	-1.75%
Other Expenses	\$ 373,896.36	\$ 377,545.88	\$ (3,649.52)	-0.97%
Total Code Enforcement	\$ 1,016,448.51	\$ 1,031,524.69	\$ (15,076.18)	-1.46%
STATUTORY EXPENDITURES				
Social Security Taxes				
Other Expenses	\$ 845,600.00	\$ 836,360.00	\$ 9,240.00	1.10%
Public Employees Retirement System				
Other Expenses	\$ 1,059,415.49	\$ 994,082.17	\$ 65,333.32	6.57%
Police and Fire Retirement System				
Other Expenses	\$ 1,551,551.00	\$ 1,400,253.00	\$ 151,298.00	10.81%
Defined Contribution Retirement System				
Other Expenses	\$ 14,000.00	\$ 13,000.00	\$ 1,000.00	7.69%
Total Statutory Expenditures	\$ 3,470,566.49	\$ 3,243,695.17	\$ 226,871.32	6.99%
MUNICIPAL COURT				
Municipal Court				
Salaries and Wages	\$ -	\$ -	\$ -	
Other Expenses		\$ 273,102.28	\$ (273,102.28)	-100.00%
Total Municipal Court	\$ -	\$ 273,102.28	\$ (273,102.28)	-100.00%
TOTAL GENERAL APPROPRIATIONS WITHIN "CAP"	\$ 25,363,325.42	\$ 24,834,491.20	\$ 528,834.22	2.13%

2023
Bernards Township Budget Appropriations Summary

	2023 Budget Appropriations	2022 Budget Appropriations	2023 Budget Requests	
			\$ +/- (2023 - 2022)	% +/- Bgt./Bgt.
SUMMARY:				
Total Salaries and Wages inside CAP	\$ 12,215,775.59	\$ 12,398,786.52	\$ (183,010.93)	-1.48%
Total Other Expenses inside CAP	\$ 13,147,549.83	\$ 12,435,704.68	\$ 711,845.15	5.72%
Total Appropriations inside CAP	\$ 25,363,325.42	\$ 24,834,491.20	\$ 528,834.22	2.13%
OPERATIONS EXCLUDED FROM "CAP"				
PUBLIC AND PRIVATE REVENUES OFF-SET BY APPROPRIATIONS & PRIVATE CONTRIBUTIONS				
EDUCATION FUNCTIONS				
Aid to Free Public Library				
Salaries and Wages	\$ 1,289,518.74	\$ 1,279,793.51	\$ 9,725.23	0.76%
Other Expenses	\$ 1,286,439.26	\$ 1,158,273.49	\$ 128,165.77	11.07%
2022 1/3 Mil = \$2,438,067				
Total Education Functions	\$ 2,575,958.00	\$ 2,438,067.00	\$ 137,891.00	5.66%
L.O.S.A.P.				
Other Expenses	\$ 98,500.00	\$ 98,500.00	\$ -	0.00%
Total L.O.S.A.P.	\$ 98,500.00	\$ 98,500.00	\$ -	0.00%
INTERLOCAL SERVICE CONTRACTS				
Bernards Township Sewerage Authority Service Contract				
General Administration				
Salaries and Wages	\$ 135,691.68	\$ 129,387.67	\$ 6,304.01	4.87%
Financial Administration				
Salaries and Wages	\$ 132,828.60	\$ 127,008.06	\$ 5,820.54	4.58%
BTSA Contract Operating Expenses				
Other Expenses	\$ 243,548.96	\$ 245,633.25	\$ (2,084.29)	-0.85%
Interlocal Fire Prevention Services				
Public Safety				
Salaries and Wages	\$ 72,663.17	\$ 70,251.01	\$ 2,412.16	3.43%
Other Expenses	\$ 25,186.82	\$ 24,748.98	\$ 437.84	1.77%
Interlocal Health Services				
Salaries and Wages	\$ 193,750.76	\$ 188,107.53	\$ 5,643.23	3.00%
Other Expenses	\$ 101,086.77	\$ 98,142.53	\$ 2,944.24	3.00%
Interlocal Somerset County Curbside Recycling				
Other Expenses	\$ 257,000.00	\$ 247,000.00	\$ 10,000.00	4.05%
Interlocal Shared Municipal Court				
Other Expenses	\$ 280,202.41			
Total Interlocal Service Agreements	\$ 1,441,959.17	\$ 1,130,279.03	\$ 311,680.14	27.58%
FEDERAL AND STATE GRANTS				
Somerset County - GRWDB - Summer Youth		\$ 3,000.00	\$ (3,000.00)	-100.00%
Other Expenses			\$ -	#DIV/0!
Other Expenses		\$ 61,565.00	\$ (61,565.00)	-100.00%
NJDOT Transportation Trust Fund Grant			\$ -	#DIV/0!
Other Expenses	\$ 327,470.00		\$ 327,470.00	#DIV/0!
Somerset County Municipal Alliance Program - DMHAS			\$ -	#DIV/0!
Other Expenses	\$ 3,702.50		\$ 3,702.50	#DIV/0!
Somerset County Municipal Alliance Program			\$ -	#DIV/0!
Other Expenses		\$ 10,089.19	\$ (10,089.19)	-100.00%
Matching Funds for Grants Municipal Alliance Program			\$ -	#DIV/0!
Other Expenses		\$ 2,522.30	\$ (2,522.30)	-100.00%
LFRR - Local Fiscal Recovery Program 2021			\$ -	#DIV/0!
Other Expenses	\$ 1,415,014.19	\$ 1,415,014.19	\$ -	0.00%
NJDOH - Covid 19 VSF 22 OLPH			\$ -	#DIV/0!
Other Expenses		\$ 50,000.00	\$ (50,000.00)	-100.00%
NJACCHO-Enhancing Local Public Health Infrastructure			\$ -	#DIV/0!

2023

Bernards Township Budget Appropriations Summary

	2023 Budget Appropriations	2022 Budget Appropriations	2023 Budget Requests	
			\$ +/- (2023 - 2022)	% +/- Bgt./Bgt.
Other Expenses	\$ 315,813.00		\$ 315,813.00	#DIV/0!
NJACCHO-Strengthening Local Public Health Capacity 22			\$ -	#DIV/0!
Other Expenses		\$ 274,735.00	\$ (274,735.00)	-100.00%
Somerset CountyYouth Services Commission			\$ -	#DIV/0!
Other Expenses	\$ 9,000.00	\$ 12,400.00	\$ (3,400.00)	-27.42%
Somerset County Cultural and Heritage Commission			\$ -	#DIV/0!
Other Expenses		\$ 4,000.00	\$ (4,000.00)	-100.00%
New Jersey Body Armor Fund			\$ -	#DIV/0!
Other Expenses	\$ 2,541.25	\$ 1,879.90	\$ 661.35	35.18%
Federal USDOJ Body Armor Fund			\$ -	#DIV/0!
Other Expenses	\$ 4,906.37		\$ 4,906.37	#DIV/0!
Emergency Mangement Agency Assistance Funding			\$ -	#DIV/0!
Other Expenses	\$ 10,000.00		\$ 10,000.00	#DIV/0!
Recycling Tonnage Grant			\$ -	#DIV/0!
Other Expenses		\$ 14,473.51	\$ (14,473.51)	-100.00%
Total State and Federal Grants	\$ 2,088,447.31	\$ 1,849,679.09	\$ 238,768.22	12.91%
SUBTOTAL OPERATIONS EXCLUDED FROM "CAP"	\$ 6,204,864.48	\$ 5,516,525.12	\$ 688,339.36	12.48%
DETAIL:				
Salaries and Wages	\$ 534,934.21	\$ 514,754.27	\$ 20,179.94	3.92%
Other Expenses	\$ 5,669,930.27	\$ 4,998,770.85	\$ 671,159.42	13.43%
Total	\$ 6,204,864.48	\$ 5,513,525.12	\$ 691,339.36	12.54%
CAPITAL IMPROVEMENTS				
Capital Improvement Fund				
Other Expenses	\$ 5,720,385.81	\$ 5,531,485.81	\$ 188,900.00	3.41%
Other Expenses-Pool	\$ 135,000.00	\$ 135,000.00	\$ -	0.00%
Total Capital Improvements	\$ 5,855,385.81	\$ 5,666,485.81	\$ 188,900.00	3.33%
TOTAL OPERATIONS EXCLUDED FROM "CAP"	\$ 12,060,250.29	\$ 11,183,010.93	\$ 877,239.36	7.84%
SUMMARY:				
Total Salaries and Wages outside CAP	\$ 534,934.21	\$ 514,754.27	\$ 20,179.94	3.92%
Total Other Expenses outside CAP	\$ 11,525,316.08	\$ 10,665,256.66	\$ 860,059.42	8.06%
Total Outside CAP Appropriations	\$ 12,060,250.29	\$ 11,180,010.93	\$ 880,239.36	7.87%
SUBTOTAL GENERAL APPROPRIATIONS	\$ 37,423,575.71	\$ 36,017,502.13	\$ 1,406,073.58	3.90%
RESERVE FOR UNCOLLECTED TAXES	\$ 4,401,639.34	\$ 4,335,956.09	\$ 65,683.25	1.51%
SUBTOTAL: Appropriations + RFUT	\$ 41,825,215.05	\$ 40,353,458.22	\$ 1,471,756.83	3.65%
CAP Adjustment Provision (Non-Spending App. I/S CAP)	\$ 4,000,000.00	\$ 4,000,000.00	\$ -	0.00%
TOTAL GENERAL APPROPRIATIONS	\$ 45,825,215.05	\$ 44,353,458.22	\$ 1,471,756.83	3.32%
Total Operating less Library	\$ 43,249,257.05	\$ 41,915,391.22	\$ 1,333,865.83	3.18%
Budget Recap				
Salaries and Wages	\$ 12,750,709.80	\$ 12,913,540.79	\$ (162,830.99)	-1.28%
Fringe Benefits (Pension & SS)	\$ 3,470,566.49	\$ 3,243,695.17	\$ 226,871.32	6.54%
Other Expenses	\$ 15,346,913.61	\$ 14,190,780.36	\$ 1,156,133.25	7.53%
Capital Improvement Fund	\$ 5,855,385.81	\$ 5,666,485.81	\$ 188,900.00	3.23%
Debt Service	\$ -	\$ -	\$ -	
Reserve for Uncollected Tax (RFUT)	\$ 4,401,639.34	\$ 4,335,956.09	\$ 65,683.25	1.49%
CAP Provision	\$ 4,000,000.00	\$ 4,000,000.00	\$ -	0.00%
Total	\$ 45,825,215.05	\$ 44,350,458.22	\$ 1,474,756.83	3.22%
Budget Category	2023 Budget Appropriations	2022 Budget Appropriations	2023 Budget Requests	2023 Budget Requests
			% +/- (2023 - 2022)	\$ +/- (2023 - 2022)

2023
Bernards Township Budget Appropriations Summary

	2023 Budget Appropriations	2022 Budget Appropriations	2023 Budget Requests	
			\$ +/- (2023 - 2022)	% +/- Bgt./Bgt.
S&W (Less Library & Grants)	\$ 11,461,191.06	\$ 11,633,747.28	-1.48%	\$ (172,556.22)
OE (Less Library & Grants)	\$ 15,442,593.53	\$ 14,426,522.95	7.04%	\$ 1,016,070.58
Library	\$ 2,575,958	\$ 2,438,067	5.66%	\$ 137,891.00
CAP Adjustment Provision	\$ 4,000,000	\$ 4,000,000	0.00%	\$ -
Operations	\$ 33,479,743	\$ 32,498,337	3.02%	\$ 981,405.36
Public & Private Grants	\$ 2,088,447	\$ 1,849,679	12.91%	\$ 238,768.22
Capital	\$ 5,855,386	\$ 5,666,486	3.33%	\$ 188,900.00
RFUT	\$ 4,401,639	\$ 4,335,956	1.51%	\$ 65,683.25
Total	\$ 45,825,215	\$ 44,350,458	3.33%	\$ 1,474,756.83
Total Approp Less Capital, Grants & RFUT	\$ 33,479,742.59	\$ 32,498,337.23	3.02%	\$ 981,405.36
Budget Category	2023 Budget Appropriations	2022 Budget Appropriations	2023 Budget Requests	
			% +/- (2023 - 2022)	\$ +/- (2023 - 2022)
S&W (Less Library)	\$ 11,461,191.06	\$ 11,633,747.28	-1.48%	\$ (172,556.22)
OE (Less Library)	\$ 17,531,040.84	\$ 16,276,202.04	7.71%	\$ 1,254,838.80
Operations	\$ 28,992,231.90	\$ 27,909,949.32	3.88%	\$ 1,082,282.58
Library	\$ 2,575,958.00	\$ 2,438,067.00	5.66%	\$ 137,891.00
CAP Adjustment Provision	\$ 4,000,000.00	\$ 4,000,000.00	0.00%	\$ -
Capital	\$ 5,855,385.81	\$ 5,666,485.81	3.33%	\$ 188,900.00
RFUT	\$ 4,401,639.34	\$ 4,335,956.09	1.51%	\$ 65,683.25
Total	\$ 45,825,215.05	\$ 44,350,458.22	3.33%	\$ 1,474,756.83

2023 Bernards Township Budget Revenues

Township of Bernards 2023 Budget					
Revenue	Anticipated	%	Anticipated	Unaudited	2022
	2023	2023 vs. 2022	2022	Realized	%
Surplus Anticipated	\$ 13,730,400.34	8.80%	\$ 13,275,000.00	\$ 13,275,000.00	100.00%
Miscellaneous Revenues: Local Revenues					
Alcoholic Beverage Licenses	\$ 27,500.00	0.00%	\$ 27,500.00	\$ 34,020.00	123.71%
Fees and Permits	\$ 370,000.00	0.00%	\$ 370,000.00	\$ 672,232.56	181.68%
Municipal Court	\$ 60,000.00	100.00%	\$ 30,000.00	\$ 136,040.53	453.47%
Interest and Costs on Taxes	\$ 60,000.00	0.00%	\$ 60,000.00	\$ 182,811.92	304.69%
Interest on Investments & Deposits	\$ 70,000.00	250.00%	\$ 20,000.00	\$ 270,868.62	1354.34%
Swimming Pool Membership Fees	\$ 360,000.00	7.46%	\$ 335,000.00	\$ 657,580.00	196.29%
Gate Receipts-Swimming Pool	\$ 20,500.00	272.73%	\$ 5,500.00	\$ 82,392.00	1498.04%
Pool-Refreshment Stand	\$ 1,000.00	0.00%	\$ 1,000.00	\$ 6,000.00	600.00%
Recreation-Fees & Permits	\$ 232,000.00	12.08%	\$ 207,000.00	\$ 476,577.25	230.23%
Development Application Fees	\$ 400.00	0.00%	\$ 400.00	\$ 5,025.99	1256.50%
Payment in Lieu of Taxes	\$ 200,000.00	0.00%	\$ 200,000.00	\$ 416,529.58	208.26%
Total Local Revenues	\$ 1,401,400.00	11.54%	\$ 1,256,400.00	\$ 2,940,078.45	234.01%
State Aid Without Offsetting Appropriations:					
Energy Tax Receipts (P.L. 1997, Chapters 162 & 167)	\$ 1,810,739.00	0.69%	\$ 1,798,308.00	\$ 1,798,308.00	100.00%
Reserve for Municipal Relief Fund (2022)	\$ 93,806.74				
Total State Aid Without Offsetting Appropriations	\$ 1,904,545.74	5.91%	\$ 1,798,308.00	\$ 1,798,308.00	100.00%
Dedicated Uniform Construction Code Fees					
Uniform Construction Code Fees	\$ 545,000.00	0.00%	\$ 545,000.00	\$ 1,065,543.00	195.51%
Interlocal Municipal Service Agreements Offset with Appropriations					
Interlocal Shared Municipal Court - Service Contract					
Interlocal Fire Prevention Bernardsville - Service Contract	97,849.99	3.00%	94,999.99	102,590.04	
Bernards Twp. Sewerage Authority -Service Contract	512,069.24	2.00%	502,028.98	502,029.00	100.00%
Interlocal Health Services Contracts					
Interlocal Health Bernardsville	98,128.04	3.00%	95,269.95	96,469.95	101.26%
Interlocal Health Chester Borough	40,405.19	3.00%	39,228.34	39,228.34	100.00%
Interlocal Health Long Hill	68,668.12	3.00%	66,668.07	66,668.07	100.00%
Interlocal Health Mendham Borough	54,836.18	3.00%	53,239.02	53,239.02	100.00%
Interlocal Health Peapack-Gladstone	25,975.34	3.00%	25,218.78	25,218.78	100.00%
Interlocal Health Peapack-Gladstone a/c	6,824.66	3.00%	6,625.90	6,625.90	100.00%
Total Interlocal Health Services Contracts	294,837.53	3.00%	286,250.06	287,450.06	100.42%
Total Interlocal Municipal Service Agreements	\$ 904,756.76	2.43%	\$ 883,279.03	\$ 892,069.10	101.00%
Public and Private Revenues Offset with Appropriations:					
Recycling Tonnage Grant		-100%	\$ 14,473.51	\$ 14,473.51	100.00%
NJDOH- Strengthening LPH Capacity-22		-100%	\$ 274,735.00	\$ 274,735.00	
Clean Communities Program		-100%	\$ 61,565.00	\$ 61,565.00	
NJDOT Transportation Fund Grant	\$ 327,470.00				#DIV/0!
Municipal Alliance on Alcoholism and Drug Abuse		-100%	\$ 10,089.19	\$ 10,089.19	100.00%
New Jersey Body Armor Fund	\$ 2,541.25	35%	\$ 1,879.90	\$ 1,879.90	100.00%
Federal USDOJ Body Armor Fund	\$ 4,906.37				#DIV/0!
Municipal Alliance on Alcoholism and Drug Abuse - DMHAS	\$ 3,702.50	#DIV/0!			#DIV/0!
Emergency Management Agency Assistance Funding	10,000.00	#DIV/0!			#DIV/0!
NJDOH - Covid 19 VSF 22 OLPH		-100%	\$ 50,000.00	\$ 50,000.00	100.00%
Somerset County - GRWDB - Summer Youth		-100%	\$ 3,000.00	\$ 3,000.00	100.00%
LFRR (Local Fiscal Recovery Fund Program)	\$ 1,415,014.19	0%	\$ 1,415,014.19	\$ 1,415,014.19	100.00%
NJACCHO-Enhancing Local Public Health Infrastructure	\$ 315,813.00	#DIV/0!			#DIV/0!
Somerset County Youth Services Commission-Annual	\$ 5,000.00	0%	\$ 5,000.00	\$ 5,000.00	100.00%
Somerset County Youth Services Commission-Competative Grant	\$ 4,000.00	-46%	\$ 7,400.00	\$ 7,400.00	100.00%
Municipal Alliance Trust Fund 25% Matching Funds		-100%	\$ 2,522.30	\$ 2,522.30	100.00%
Somerset County Cultural and Heritage Commission		-100%	\$ 4,000.00	\$ 4,000.00	100.00%
Total Public and Private Revenues	\$ 2,088,447.31	12.91%	\$ 1,849,679.09	\$ 1,849,679.09	100.00%
Other Special Items:					
Uniform Fire Safety Act	\$ 20,000.00	0%	\$ 20,000.00	\$ 46,182.89	230.91%
Hotel Occupancy Tax	\$ 180,000.00	0%	\$ 180,000.00	\$ 359,220.92	199.57%
Reserve for Solar Landfill (\$450K/13yrs)	\$ 35,000.00	0%	\$ 35,000.00	\$ 35,000.00	100.00%
Reserve for Sale of Municipal Assets	\$ 55,511.00	-53%	\$ 116,941.53	\$ 116,941.53	100.00%
Rental/Lease Agreements	\$ 110,000.00	0%	\$ 110,000.00	\$ 137,216.37	124.74%
Total Other Special Items	\$ 400,511.00	-13.30%	\$ 461,941.53	\$ 694,561.71	150.36%
Total Miscellaneous Revenues	\$ 7,244,660.81	6.62%	\$ 6,794,607.65	\$ 9,240,239.35	135.99%
Receipts from Delinquent Taxes	\$ 305,000.00	0.00%	\$ 305,000.00	\$ 522,688.40	171.37%
Amount to be Raised by Taxation	\$ 21,969,195.90	1.99%	\$ 21,540,783.57	\$ 25,466,604.08	118.23%
Amount to be Raised by Taxation -Library Tax Levy	\$ 2,575,958.00	5.66%	\$ 2,438,067.00	\$ 2,438,067.00	100.00%
Total General Revenues	\$ 45,825,215.05	3.32%	\$ 44,353,458.22	\$ 50,942,598.83	114.86%

2023 Bernards Township Surplus

Bernards Township - Fund Balance Analysis	
	<u>2022 Operations</u>
	<u>2023 Budget</u>
Surplus Balance December 31, PY	\$ 17,317,763.02
<u>Increased by:</u>	
Excess in Revenue Anticipated	
Miscellaneous Revenues Anticipated	\$ 2,445,631.70
Receipts from Delinquent Taxes	\$ 217,688.40
Receipts from Current Taxes	\$ 3,925,820.51
CAP Base Cancelations	\$ 4,000,000.00
Miscellaneous Revenue Not Anticipated	\$ 358,206.31
Appropriation Reserves Lapsed	\$ 3,186,415.69
PY Interfunds Returned	\$ 843.06
<u>Decreased by:</u>	
PY SC Deductions Disallowed	\$ (625.34)
Results of Operations	\$ 14,133,980.33
Less: Utilized in Budget	\$ (13,275,000.00)
Surplus Balance For Operational Year	\$ 18,176,743.35
Tax Requirements:	
Appropriations	\$ 45,825,215.05
Reserved for Tax Appeals	\$ 100,000.00
Less: Appropriation CAP Provision	\$ (4,000,000.00)
Total Requirements	\$ 41,925,215.05
Requirements @ 20% of Net	\$ 8,385,043.01
Draft use of Surplus	\$ 9,730,400.34
CAP Provision	\$ 4,000,000.00
Total	\$ 13,730,400.34
Reserved in Cash	\$ 4,446,343.01
CAP Provision	\$ 4,000,000.00
Fund Balance Reserved	\$ 8,446,343.01
Percent of Surplus to 20% of Requirements	101%
Percent of Surplus Used to Total Budget	29.96%

2023 ESTIMATED TAX RATE CALCULATION

BERNARDS TOWNSHIP - 2023 MUNICIPAL TAX RATE CALCULATION

	<u>2023</u>	<u>2022</u>
Subtotal General Appropriations inside "CAP"	\$ 25,363,325.42	\$ 24,834,491.20
Subtotal General Appropriations outside "CAP"	\$ 12,060,250.29	\$ 11,183,010.93
CAP Adjustment Provision	\$ 4,000,000.00	\$ 4,000,000.00
Reserve for Uncollected Taxes	\$ 4,401,639.34	\$ 4,335,956.09
Subtotal	\$ 45,825,215.05	\$ 44,353,458.22
Less: Surplus Anticipated	\$ 9,730,400.34	\$ 9,275,000.00
CAP Adjustment Provision	\$ 4,000,000.00	\$ 4,000,000.00
Miscellaneous Revenues	\$ 7,244,660.81	\$ 6,794,607.65
Receipts from Delinquent Taxes	\$ 305,000.00	\$ 305,000.00
Municipal Library Tax Levy	\$ 2,575,958.00	\$ 2,438,067.00
One Penny	\$ 777,647.52	\$ 719,985.99
Amount to be Raised by Taxation <i>(Calculation includes Prior Year Amt to be Raised)</i>	\$ 21,969,195.90 1.99%	\$ 21,540,783.57 1.98%
Note: P.L. 2011, c.38 - Municipal Library Tax Levy Law	\$ 2,575,958.00	\$ 2,438,067.00
Total Municipal Library Tax Rate (per one dollar of assessed value)	\$ 0.0003313	\$ 0.0003386
	\$137,891.00 5.66%	5.66% 2.01%
For Comparison Purposes:		
Total Levy - Municipal + Library	\$ 24,545,153.90	\$ 23,978,850.57
% Change over Prior	2.36%	1.99%
Assessed Value	\$ 7,776,475,200.00	\$ 7,199,859,900.00
% Change over Prior	8.01%	6.45%
Total Municipal Tax Rate (per one dollar of assessed value)	\$0.0028251	\$0.0029918
% Change over Prior Estimate	-5.57%	-4.20%
Total Municipal Tax Rate (per hundred dollars of assessed value)	\$0.283	\$0.299
% Change over Prior Actual	-5.57%	-4.20%

RESERVE FOR UNCOLLECTED TAXES CALCULATION

	<u>2023</u>	<u>2022</u>
Assumed Collection Rate	97.02%	97.02%
Appropriations Excluding Reserve for Uncollected Taxes	\$ 41,423,575.71	\$ 40,017,502.13
Less: Anticipated Revenues	\$ 23,856,019.15	\$ 22,812,674.65
Net Appropriations	\$ 17,567,556.56	\$ 17,204,827.48
Add: Estimated Local District School Taxes	\$ 98,017,325.34	\$ 96,770,773.14
Estimated County Open Space Tax	\$ 2,228,636.14	\$ 2,138,993.09
Estimated County Taxes	\$ 22,914,902.71	\$ 22,613,265.40
Library (Minimum Levy per 40:54-8 - Actual)	\$ 2,575,958.00	\$ 2,438,067.00
	\$ 143,304,378.75	\$ 141,165,926.11

Cash Required/Assumed Collection Rate	\$ 147,706,018.08	\$ 145,501,882.20
Difference Reserve for Uncollected Taxes	\$ 4,401,639.34	\$ 4,335,956.09

ESTIMATED RATES (for Calculation Purposes)

	<u>Estimated</u>	<u>Actual</u>
School Rate Unofficial (Estimate)	\$ 1.260	\$ 1.335
County Rate Unofficial (Estimate)	\$ 0.295	\$ 0.312
County Open Space Rate	\$ 0.029	\$ 0.031
Township	\$ 0.283	\$ 0.299
Municipal Library Tax Levy Law	\$ 0.033	\$ 0.034
	\$ 1.899	\$ 2.011

Tax Levies (2023 estimated)

School	\$ 98,017,325.34	\$ 96,095,417.00
County	\$ 22,914,902.71	\$ 22,465,590.89
County Open Space	\$ 2,228,636.14	\$ 2,184,937.39
Township	\$ 21,969,195.90	\$ 21,540,783.57
Municipal Library Tax Levy Law	\$ 2,575,958.00	\$ 2,438,067.00
2.06%	\$ 147,706,018.08	\$ 144,724,795.85

Percent of Levy

	<u>2023</u>	<u>2022</u>
School	66.4%	66.4%
County	15.5%	15.5%
County Open Space	1.5%	1.5%
Municipal Open Space	0.0%	0.0%
Township	14.9%	14.9%
Municipal Library Tax Levy	1.7%	1.7%
	estimated	actual

2023 CAPITAL BUDGET

Summary of Capital Projects

Project Number	Buildings Project Title	Estimated Total Cost	Sinking Funds in Prior Years	Fiscal Year Program Proposed					
				2023	2024	2025	2026	2027	2028
1	General Facility Maintenance	\$ 420,000.00	\$ -	\$ 65,000.00	\$ 65,000.00	\$ 70,000.00	\$ 70,000.00	\$ 75,000.00	\$ 75,000.00
2	Lighting Infrastructure	\$ 490,000.00	\$ 100,000.00	\$ 60,000.00	\$ 60,000.00	\$ 65,000.00	\$ 65,000.00	\$ 70,000.00	\$ 70,000.00
3	Park Infrastructure	\$ 326,500.00	\$ 56,500.00	\$ 40,000.00	\$ 40,000.00	\$ 45,000.00	\$ 45,000.00	\$ 50,000.00	\$ 50,000.00
4	Police Department Building Repairs	\$ 185,000.00	\$ 55,000.00	\$ 100,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -
5	DPW Facility Improvements	\$ 370,000.00	\$ -	\$ 150,000.00	\$ 75,000.00	\$ 100,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
6	Township Facility Restroom Renovations	\$ 150,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -
7	Township Facility Site Improvements	\$ 150,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ -
8	PVP Equipment Storage Building	\$ 175,000.00	\$ -	\$ 70,000.00	\$ 105,000.00	\$ -	\$ -	\$ -	\$ -
9	Electric Vehicle (EV) Charging Infrastructure	\$ 225,000.00	\$ -	\$ -	\$ 25,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
10	Township Facility and Park Security Upgrades	\$ 150,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
11	Pill Hill Attendant Booth	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -
12	Health Department HVAC Upgrade	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -
13	Future Years Projects	\$ 475,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 185,000.00	\$ 190,000.00
	Total Buildings	\$ 3,256,500.00	\$ 211,500.00	\$ 610,000.00	\$ 550,000.00	\$ 470,000.00	\$ 470,000.00	\$ 470,000.00	\$ 475,000.00
Project Number	Emergency Equipment BRFC Project Title	Estimated Total Cost	Sinking Funds in Prior Years	2023	2024	2025	2026	2027	2028
1	Equipment Purchases	\$ 70,800.00		\$ 11,000.00	\$ 11,300.00	\$ 11,600.00	\$ 11,950.00	\$ 12,300.00	\$ 12,650.00
2	Ambulance	\$ 500,655.75	\$ 300,655.75	\$ 40,000.00	\$ 40,000.00	\$ 60,000.00	\$ 60,000.00	\$ -	\$ -
6	EMS Protective Gear	\$ 20,860.00		\$ 6,750.00	\$ -	\$ 6,950.00	\$ -	\$ 7,160.00	\$ -
	Total Emerg. Equip. BRFC	\$ 592,315.75	\$ 300,655.75	\$ 57,750.00	\$ 51,300.00	\$ 78,550.00	\$ 71,950.00	\$ 19,460.00	\$ 12,650.00
Project Number	Emergency Equipment LCFC Project Title	Estimated Total Cost	Sinking Funds in Prior Years	2023	2024	2025	2026	2027	2028
1	Equipment Purchases	\$ 209,332.00		\$ 32,750.00	\$ 33,700.00	\$ 34,700.00	\$ 35,000.00	\$ 36,050.00	\$ 37,132.00
2	Replace Pumper Engine (2022)	\$ 1,350,000.00	\$ 600,000.00	\$ 250,000.00	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -
3	Personal Protective Gear	\$ 99,000.00		\$ -	\$ 21,600.00	\$ 37,400.00	\$ 10,000.00	\$ 18,000.00	\$ 12,000.00
5	Fire Hose	\$ 25,400.00		\$ -	\$ 3,400.00	\$ 3,400.00	\$ 6,000.00	\$ 6,200.00	\$ 6,400.00
6	Air Fill Station & Scott Bottles	\$ 36,000.00		\$ -	\$ 18,000.00	\$ 18,000.00	\$ -	\$ -	\$ -
8	Replace Rescue Truck (2029)	\$ 900,000.00		\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
9	Communications Equipment - UHF	\$ 50,000.00		\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Emerg. Equip. LCFC	\$ 2,669,732.00	\$ 600,000.00	\$ 482,750.00	\$ 726,700.00	\$ 243,500.00	\$ 201,000.00	\$ 210,250.00	\$ 205,532.00
Project Number	Emergency Equipment LCFC Project Title	Estimated Total Cost	Sinking Funds in Prior Years	2023	2024	2025	2026	2027	2028
1	Personal Protective Equipment	\$ 200,000.00	\$ -	\$ 32,000.00	\$ 32,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00
2	Replacement Engine (2024) - Sinking Fund	\$ 851,458.21	\$ 396,458.21	\$ 225,000.00	\$ 230,000.00	\$ -	\$ -	\$ -	\$ -
4	Tower Ladder Replacement (2031) - Sinking Fund	\$ 1,600,000.00	\$ -	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 850,000.00
5	Radio Protective Equipment	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Emerg. Equip. LCFC	\$ 2,701,458.21	\$ 396,458.21	\$ 307,000.00	\$ 262,000.00	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 884,000.00
	Total Funding Emergency Equipment	\$ 5,963,505.96	\$ 1,297,113.96	\$ 847,500.00	\$ 1,040,000.00	\$ 606,050.00	\$ 556,950.00	\$ 513,710.00	\$ 1,102,182.00
Project	Engineering	Estimated	Sinking Funds						

2023 CAPITAL BUDGET

Summary of Capital Projects

Number	Project Title	Total Cost	in Prior Years	2023	2024	2025	2026	2027	2028
1	Roadway Management Program	\$ 16,160,000.00		\$ 1,160,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00
2	Town Hall Elevator	\$ 400,000.00		\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Road Reconstruction Program	\$ 5,800,000.00		\$ 800,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
4	Sidewalk Improvements	\$ 600,000.00		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
5	Pedestrian Path Improvements	\$ 750,000.00		\$ -	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
6	Cross Road & South Alward Avenue	\$ 600,000.00		\$ 600,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
7	Somerville Road hiking Trail	\$ 160,000.00		\$ 160,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
8	Drainage Improvements	\$ 360,000.00		\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
9	Town Hall drainage	\$ 100,000.00		\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
10	Retaining Walls	\$ 50,000.00		\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
11	Mountain Road hiking trail	\$ 200,000.00		\$ -	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -
12	Pleasant Valley Park Culvert	\$ 600,000.00		\$ 75,000.00	\$ 525,000.00	\$ -	\$ -	\$ -	\$ -
13	Valley Road Pedestrian Bridge	\$ 240,000.00		\$ -	\$ 40,000.00	\$ 200,000.00	\$ -	\$ -	\$ -
14	North Maple & Madisonville Traffic Signal	\$ 550,000.00		\$ 50,000.00	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -
15	Newell Drive Storm Sewer	\$ 450,000.00		\$ 75,000.00	\$ 375,000.00	\$ -	\$ -	\$ -	\$ -
	Total Engineering	\$ 27,020,000.00	\$ -	\$ 3,630,000.00	\$ 5,850,000.00	\$ 4,610,000.00	\$ 4,310,000.00	\$ 4,310,000.00	\$ 4,310,000.00

Project Number	Grounds Project Title	Estimated Total Cost	Sinking Funds in Prior Years	2023	2024	2025	2026	2027	2028
1	Small Equipment Replacement/Addition	\$ 90,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
2	Zero Turn Mower Replacement	\$ 170,000.00		\$ 40,000.00	\$ 40,000.00	\$ -	\$ 45,000.00	\$ -	\$ 45,000.00
3	Replacement of Infield Groomer #1610	\$ 40,000.00		\$ -	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -
4	Replacement of Utility Vehicle #1613	\$ 40,000.00		\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
5	Astor Fields Irrigation System	\$ 50,000.00		\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -
6	Replacement of Wide Area Mower #1621	\$ 95,000.00		\$ -	\$ 95,000.00	\$ -	\$ -	\$ -	\$ -
7	Replacement of Tracked Machine #1605	\$ 200,000.00		\$ -	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -
8	Replacement of Utility Tractor #682	\$ 70,000.00		\$ -	\$ -	\$ -	\$ 70,000.00	\$ -	\$ -
9	Replacement of Wide Area Mower #641	\$ 175,000.00		\$ -	\$ -	\$ -	\$ -	\$ 175,000.00	\$ -
10	Replacement of Tracked Machine #680	\$ 60,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00
	Total Grounds	\$ 990,000.00	\$ -	\$ 95,000.00	\$ 240,000.00	\$ 215,000.00	\$ 130,000.00	\$ 190,000.00	\$ 120,000.00

Project Number	Motor Vehicle Fleet Project Title	Estimated Total Cost	Sinking Funds in Prior Years	2023	2024	2025	2026	2027	2028
1	Replacement of Tandem Truck #19	\$ 335,000.00		\$ 335,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
2	Replacement of Single Axle Truck #26	\$ 280,000.00		\$ 280,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Replacement of Mason Dump Trucks #06 & #12	\$ 185,000.00		\$ 185,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
4	Replacement of Van #CS01	\$ 65,000.00		\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
5	Prewet System Retrofit	\$ 40,000.00		\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -
6	Passenger Vehicle Replacement	\$ 215,000.00		\$ -	\$ 40,000.00	\$ 40,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
7	Mobile Vehicle Lifts & Accessories	\$ 50,000.00		\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -
8	Replacement of Parks & Rec Bus #441	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Replacement of Single Axle Truck #24	\$ 285,000.00		\$ -	\$ 285,000.00	\$ -	\$ -	\$ -	\$ -
10	Replacement of Backhoe #704	\$ 275,000.00		\$ -	\$ 275,000.00	\$ -	\$ -	\$ -	\$ -
11	Replacement of Chipper #752	\$ 75,000.00		\$ -	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -
12	Replacement of Pickup Truck #09	\$ 65,000.00		\$ -	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -

2023 CAPITAL BUDGET

Summary of Capital Projects

13	Replacement of Single Axle Truck #25	\$ 285,000.00	\$ -	\$ -	\$ 285,000.00	\$ -	\$ -	\$ -	\$ -
14	Replacement of Street Sweeper #08	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	\$ -	\$ -	\$ -	\$ -
15	Replacement of Pickup Truck #05	\$ 65,000.00	\$ -	\$ -	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -
16	Replacement of Wheel Loader #702	\$ 350,000.00	\$ -	\$ -	\$ -	\$ 350,000.00	\$ -	\$ -	\$ -
17	Replacement of Mason Dump Trucks #27, #447 & #448	\$ 270,000.00	\$ -	\$ -	\$ -	\$ 270,000.00	\$ -	\$ -	\$ -
18	Replacement of Pickup Truck #444	\$ 70,000.00	\$ -	\$ -	\$ -	\$ 70,000.00	\$ -	\$ -	\$ -
19	Future Years Replacement Plan	\$ 1,375,000.00	\$ -	\$ -	\$ -	\$ -	\$ 685,000.00	\$ -	\$ 690,000.00
	Total Motor Vehicle Fleet	\$ 4,635,000.00	\$ -	\$ 885,000.00	\$ 810,000.00	\$ 740,000.00	\$ 735,000.00	\$ 730,000.00	\$ 735,000.00

Project Number	Parks and Recreation Project Title	Estimated Total Cost	Sinking Funds in Prior Years	2023	2024	2025	2026	2027	2028
				1	Hard Court Resurfacing	\$ 200,000.00	\$ 20,000.00	\$ 15,000.00	\$ 80,000.00
2	Site Furnishings	\$ 75,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	
3	Mountain Park Improvements	\$ 520,000.00	\$ 20,000.00	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	
4	Southard Park & Rebel Hill Playground Additions	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Outdoor Fitness Equipment	\$ 100,000.00	\$ 45,000.00	\$ -	\$ 55,000.00	\$ -	\$ -	\$ -	
6	Dunham Park Playground Additions	\$ 60,000.00	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total Parks and Recreation	\$ 995,000.00	\$ -	\$ 200,000.00	\$ 30,000.00	\$ 650,000.00	\$ 45,000.00	\$ 30,000.00	\$ 40,000.00

Project Number	Police Project Title	Estimated Total Cost	Sinking Funds in Prior Years	2023	2024	2025	2026	2027	2028
				1	VEHICLE UPFIT EQUIPMENT	\$ 140,000.00	\$ 75,000.00	\$ 11,000.00	\$ 12,000.00
2	BODY WORN CAMERAS	\$ 117,500.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	
4	RIFLES	\$ 30,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
	Total Police	\$ 287,500.00	\$ -	\$ 97,500.00	\$ 33,500.00	\$ 34,500.00	\$ 38,000.00	\$ 39,000.00	\$ 45,000.00

Project Number	Pool Project Title	Estimated Total Cost	Sinking Funds in Prior Years	2023	2024	2025	2026	2027	2028
				1	Pool Infrastructure Improvements	\$ 460,000.00	\$ 135,000.00	\$ 65,000.00	\$ 65,000.00
	Total Pool	\$ 460,000.00	\$ -	\$ 135,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00

Project Number	Streets and Roads Project Title	Estimated Total Cost	Sinking Funds in Prior Years	2023	2024	2025	2026	2027	2028
				1	DPW Road Repair	\$ 1,630,000.00	\$ 350,000.00	\$ 250,000.00	\$ 255,000.00
2	Bituminous Concrete Facility Repair	\$ 1,080,000.00	\$ 175,000.00	\$ 175,000.00	\$ 180,000.00	\$ 180,000.00	\$ 185,000.00	\$ 185,000.00	
3	Repair and Retrofit Drainage	\$ 480,000.00	\$ 75,000.00	\$ 75,000.00	\$ 80,000.00	\$ 80,000.00	\$ 85,000.00	\$ 85,000.00	
4	Repair and/or Replace Guide Rail	\$ 330,000.00	\$ 50,000.00	\$ 50,000.00	\$ 55,000.00	\$ 55,000.00	\$ 60,000.00	\$ 60,000.00	
5	Small Equipment Replacement/Addition	\$ 110,000.00	\$ 25,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00	
6	Prewet Chemical Storage and Dispensing Equipment	\$ 30,000.00	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total Streets and Roads	\$ 3,660,000.00	\$ -	\$ 705,000.00	\$ 565,000.00	\$ 585,000.00	\$ 585,000.00	\$ 610,000.00	\$ 610,000.00

Project Number	Systems Administration Project Title	Estimated Total Cost	Sinking Funds in Prior Years	2023	2024	2025	2026	2027	2028
				1	HARDWARE AND SOFTWARE	\$ 342,000.00	\$ 57,000.00	\$ 57,000.00	\$ 57,000.00
2	MOBILE DATA TERMINALS FOR PD	\$ 50,400.00	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00	

2023 CAPITAL BUDGET

Summary of Capital Projects

	Total Systems Administration	\$ 392,400.00	\$ -	\$ 65,400.00	\$ 65,400.00	\$ 65,400.00	\$ 65,400.00	\$ 65,400.00	\$ 65,400.00
	Grand Total	\$ 47,659,905.96	\$ 1,508,613.96	\$ 7,270,400.00	\$ 9,248,900.00	\$ 8,040,950.00	\$ 7,000,350.00	\$ 7,023,110.00	\$ 7,567,582.00
				\$ 7,270,400.00					
				\$ 7,270,400.00					
	Financed by:								
	Capital Budget Requests			\$ 7,270,400.00	\$ 9,248,900.00	\$ 8,040,950.00	\$ 7,000,350.00	\$ 7,023,110.00	\$ 7,567,582.00
	Pay from Grant Fund-Tranche 2 LFRF			\$ 1,415,014.19					
	Capital Plan			\$ 5,855,385.81	\$ 9,248,900.00	\$ 8,040,950.00	\$ 7,000,350.00	\$ 7,023,110.00	\$ 7,567,582.00
	Funded from Capital Improvement Reserves								
	2023 Capital Improvement Appropriation			\$ 5,855,385.81					

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.299	\$21,540,783.57	14.88%	\$2,154.29
Municipal Library	0.034	\$2,438,067.00	1.68%	\$244.97
Municipal Open Space			0.00%	\$0.00
Municipal Arts and Culture			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.335	\$96,095,417.00	66.40%	\$9,618.65
Regional School District			0.00%	\$0.00
County Purposes	0.312	\$22,465,590.89	15.52%	\$2,247.96
County Library			0.00%	\$0.00
County Board of Health	0.031	\$2,184,937.39	1.51%	\$223.35
County Open Space			0.00%	\$0.00
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2022 Budget)	2.011	\$144,724,795.85	100.00%	\$14,489.22

Total Taxable Valuation as of October 1, 2022 \$7,776,475,200.00
 (To be used to calculate the current year tax rate)

Current Year Average Residential Assessment \$720,498.49

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.299	0.283	-5.35%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$21,540,783.57	\$21,969,195.90	1.99%	\$428,412.33

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$2,154.29	\$2,039.01	-5.35%	(\$115.28)

Current Year 2023 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$21,969,195.90
Municipal Library	ACTUAL	\$2,575,958.00
Municipal Open Space		
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$98,017,325.34
Regional School District		
County Purposes	ESTIMATED	\$22,914,902.71
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$2,228,636.14
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$147,706,018.09

Revenue Anticipated, Excluding Tax Levy	21,278,423.07
Budget Appropriations, before Reserve for Uncollected Taxes	41,421,937.63
Total Non-Municipal Tax Levy	\$123,160,864.19
Amount to be Raised by Taxes - Before RUT	\$143,304,378.75
Reserve for Uncollected Taxes (RUT)	\$4,401,639.34
Total Amount to be Raised by Taxes	\$147,706,018.08

% of Tax Collections used to Calculate RUT 97.02%

If % used exceeds the actual collection % then
reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2022	144,518,772.82
Total Tax Levy, CY 2022	145,953,028.99
% of Taxes Collected, CY 2022	<u>99.02%</u>
Delinquent Taxes - December 31, 2022	<u>\$1,426,972.32</u>

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Golf Utility	Utility	Utility	Utility	Utility
08	Surplus	3.25%	\$432,317.37	\$13,298,082.97	\$13,730,400.34	\$13,730,400.34			\$0.00				
08	Local Revenue	-45.96%	(\$1,733,831.51)	\$3,772,338.79	\$2,038,507.28	\$1,581,400.00			\$457,107.28				
09	State Aid (without offsetting appropriation)	0.66%	\$12,431.00	\$1,892,114.74	\$1,904,545.74	\$1,904,545.74							
08	Uniform Construction Code Fees	-48.85%	(\$520,543.00)	\$1,065,543.00	\$545,000.00	\$545,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	1.42%	\$12,687.66	\$892,069.10	\$904,756.76	\$904,756.76							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	13.06%	\$241,290.52	\$1,847,156.79	\$2,088,447.31	\$2,088,447.31							
08	Other Special Items	-34.73%	(\$117,352.09)	\$337,863.09	\$220,511.00	\$220,511.00							
15	Receipts from Delinquent Taxes	-41.65%	(\$217,688.40)	\$522,688.40	\$305,000.00	\$305,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-13.73%	(\$3,497,408.31)	\$25,466,604.08	\$21,969,195.77	\$21,969,195.77							
07	Minimum Library Tax	5.66%	\$137,891.13	\$2,438,067.00	\$2,575,958.13	\$2,575,958.13							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-10.19%	(\$5,250,205.63)	\$51,532,527.96	\$46,282,322.33	\$45,825,215.05	\$0.00	\$0.00	\$457,107.28	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUND)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Golf Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government		8.16%	\$356,511.00	\$4,368,830.00	\$4,725,341.00	\$4,397,871.00	\$327,470.00								
21	Land-Use Administration		-5.61%	(\$38,337.00)	\$683,020.00	\$644,683.00	\$644,683.00									
22	Uniform Construction Code		-1.16%	(\$15,075.00)	\$1,303,391.00	\$1,288,316.00	\$1,288,316.00									
23	Insurance		15.79%	\$462,736.00	\$2,931,350.00	\$3,394,086.00	\$3,394,086.00									
25	Public Safety		-2.82%	(\$183,635.28)	\$6,505,396.90	\$6,321,761.62	\$6,304,314.00	\$17,447.62								
26	Public Works		1.70%	\$85,583.49	\$5,029,752.51	\$5,115,336.00	\$5,115,336.00									
27	Health and Human Services		-1.21%	(\$12,941.99)	\$1,069,391.49	\$1,056,449.50	\$727,934.00	\$328,515.50								
28	Parks and Recreation		5.53%	\$149,196.06	\$2,698,783.22	\$2,847,979.28	\$2,390,872.00				\$457,107.28					
29	Education (including Library)		5.66%	\$137,891.00	\$2,438,067.00	\$2,575,958.00	\$2,575,958.00									
30	Unclassified		-9.53%	(\$48,706.00)	\$511,231.00	\$462,525.00	\$462,525.00									
31	Utilities and Bulk Purchases		11.15%	\$89,971.18	\$807,228.75	\$897,199.93	\$897,199.93									
32	Landfill / Solid Waste Disposal		1.88%	\$5,797.00	\$307,725.00	\$313,522.00	\$313,522.00									
35	Contingency		#DIV/0!	\$0.00		\$0.00										
36	Statutory Expenditures		6.88%	\$226,871.32	\$3,298,295.17	\$3,525,166.49	\$3,525,166.49									
37	Judgements		#DIV/0!	\$0.00		\$0.00										
42	Shared Services		27.58%	\$311,680.14	\$1,130,279.03	\$1,441,959.17	\$1,441,959.17									
43	Court and Public Defender		-100.00%	(\$273,102.28)	\$273,102.28	\$0.00										
44	Capital		2.67%	\$188,900.00	\$7,081,500.00	\$7,270,400.00	\$5,855,385.81	\$1,415,014.19								
45	Debt		#DIV/0!	\$0.00		\$0.00										
46	Deferred Charges		#DIV/0!	\$0.00		\$0.00										
48	Debt - Type 1 School District		#DIV/0!	\$0.00		\$0.00										
50	Reserve for Uncollected Taxes		1.51%	\$65,683.25	\$4,335,956.09	\$4,401,639.34	\$4,401,639.34									
55	Surplus General Budget		#DIV/0!	\$0.00		\$0.00										
	Total	0.00	0.00	3.37%	\$1,509,022.89	\$44,773,299.44	\$46,282,322.33	\$43,736,767.74	\$2,088,447.31	\$0.00	\$0.00	\$457,107.28	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

				Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Federal ARP - Grant Fund	\$1,415,014.00	Tranche 2 funds offsetting capital projects in 2023. Represents final funding expected.
		X		All Operating and Capital	Indeterminate	Rapidly increasing costs expected to continue through 2023.
			X	Anticipated Revenue - Surplus	\$455,400.34	2022 results of operations allowing for additional use of surplus in 2023 per Twp fund balance policy.
X				Municipal Relief Fund (2022)	\$93,806.74	One year only. Discontinued by State budget for 2023.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2022 Value)				Property Tax Assessments - Exempt Properties (October 1, 2022 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	247	\$25,880,600.00	0.33%	15A Public Schools	9	\$65,840,400.00	11.48%
2 Residential	9,563	\$6,890,127,100.00	88.71%	15B Other Schools	3	\$33,920,600.00	5.91%
3A/3B Farm	84	\$33,942,900.00	0.44%	15C Public Property	204	\$254,512,400.00	44.38%
4A Commercial	159	\$799,988,300.00	10.30%	15D Church and Charities	34	\$70,820,800.00	12.35%
4B Industrial	8	\$2,279,500.00	0.03%	15E Cemeteries & Graveyards	8	\$14,877,900.00	2.59%
4C Apartments	2	\$15,109,800.00	0.19%	15F Other Exempt	34	\$133,522,600.00	23.28%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	10,063	\$7,767,328,200.00	100.00%	Total	292	\$573,494,700.00	100.00%
Average Ratio (%), Assessed to True Value				93.16%	Percentage of Exempt vs.		
Equalized Valuation, Taxable Properties				\$8,337,621,511.38	Non-Exempt Properties		
Total # of property tax appeals filed in 2022				34.00	7.38%		
				5.00			
Number of 2022 County Tax Board decisions appealed to Tax Court				0.00			
Number of pending property tax appeals in State Tax Court				0.00			
Amount paid out by municipality for tax appeals in 2022				\$21,059.19			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2022 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	30,121.25	\$27,200.00	\$0.00	\$816.00	\$0.00	\$2,105.25
Supervisory Staff (Department Heads & Managers)	29.00	0.00	4,186,190.31	\$3,214,102.88	\$153,061.54	\$255,300.73	\$417,872.53	\$145,852.64
Police Officers (Including Superior Officers)	39.00	0.00	6,880,681.64	\$4,185,406.74	\$213,749.70	\$1,541,703.52	\$618,266.46	\$321,555.21
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	32.00	0.00	3,821,474.95	\$2,311,713.54	\$377,700.00	\$324,162.52	\$633,026.97	\$174,871.92
All Other Non-Union Employees not listed above	45.00	42.00	5,951,822.99	\$3,943,952.90	\$62,399.92	\$691,759.05	\$821,014.96	\$432,696.15
Totals	145.00	47.00	20,870,291.13	\$13,682,376.05	\$806,911.17	\$2,813,741.82	\$2,490,180.91	\$1,077,081.18

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	44.00	\$12,848.55	\$565,336.18	50.00	\$9,891.89	\$494,594.39
Parent & Child	10.00	\$22,940.83	\$229,408.26	11.00	\$18,412.36	\$202,536.00
Employee & Spouse (or Partner)	20.00	\$23,240.38	\$464,807.64	19.00	\$21,778.41	\$413,789.86
Family	44.00	\$35,680.71	\$1,569,951.33	46.00	\$27,244.40	\$1,253,242.28
Employee Cost Sharing Contribution (enter as negative -)			(\$718,566.31)			(\$597,569.97)
Subtotal	118.00		\$2,110,937.11	126.00		\$1,766,592.56
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	118.00		\$2,110,937.11	126.00		\$1,766,592.56

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES
YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Chief	232.50	\$165,688.80			X
Township Administrator	185.13	\$133,319.62		X	
Public Works Director	4.25	\$2,085.90		X	
Municipal Clerk	4.63	\$933.84		X	
Library Director	2.50	\$1,057.60		X	
IT Director	12.13	\$6,770.60		X	
Chief Financial Officer	30.13	\$15,645.72		X	
Township Engineer	25.19	\$17,079.14		X	
Health Officer	0.00	\$0.00		X	
Recreation Director	0.00	\$0.00		X	
HR Manager	13.34	\$5,260.64		X	
Non-Union Supervisory	634.42	\$237,793.07		X	
All Other Non-Union Employees	467.84	\$103,811.27		X	
PBA Local 357 (Patrol Officers and Superior Officers)			X		
Teamster Local	8.11	\$2,432.16	X		
*note: The above represents "gross" value of accumulate absence	1198.34	\$638,430.89			
Non-union employees have a max of either \$15k or their accumulated balance as of 11/1/10. NO cash payments are made to non-union employees.					
Payments for employees without labor or employment agreements will be made into a Retirement Health Savings account.					
Bernards Township provides no Retiree Health Insurance to its employees.					
Below, are the amounts that are currently "collectible":					
PBA Local 357	\$ 310,496.68				
Police Chief	\$ 98,127.59				
Teamster Local	\$ 2,432.16				
Library Employees	\$ 16,746.29				
All Other Employees	\$ 211,181.45				
Total collectible:	\$ 638,984.17				
Totals	2818.50	\$1,330,309.25			
Total Funds Reserved as of end of 2022					
		\$446,158.08			
Total Funds Appropriated in 2023					
		\$110,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2024	2025	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$46,775,000.00	\$46,775,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt		\$0.00				
<u>Utility Fund Debt</u>						
Golf		\$0.00				
		\$0.00				
		\$0.00				
		\$0.00				
		\$0.00				
		\$0.00				
<u>Municipal Purposes</u>						
Debt Authorized (BNI)		\$0.00				
Notes Outstanding		\$0.00				
Bonds Outstanding		\$0.00				
Loans and Other Debt		\$0.00				
Total (Current Year)	\$46,775,000.00	\$46,775,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Population (2020 census)		27,830				
Per Capita Gross Debt		\$1,680.74				
Per Capita Net Debt		\$0.00				
3 Year Average Property Valuation		\$7,395,748,178.67				
Net Debt as % of 3 Year Average Property Valuation		0.00%				
Utility Fund - Principal						
Utility Fund - Interest						
Bond Anticipation Notes - Principal						
Bond Anticipation Notes - Interest						
Bonds - Principal						
Bonds - Interest						
Loans & Other Debt - Principal						
Loans & Other Debt - Interest						
Total			\$0.00	\$0.00	\$0.00	\$0.00
Total Principal			\$0.00	\$0.00	\$0.00	\$0.00
Total Interest			\$0.00	\$0.00	\$0.00	\$0.00
% of Total Current Year Budget			0.00%			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>			
Rating	Aa1	AAA				
Year of Last Rating	2009	2014				
Mark "X" if Municipality has no bond rating						

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2023-0237

Adoption of 2023 Municipal Budget and 2023 Golf Utility Budget

WHEREAS, the Township Committee of the Township of Bernards declares that the statutory requirements found in NJSA 40A:4-8 subsection 1.a. and 1.b. for posting a complete copy of the approved budget have been met, permitting the budget to be read by title; and

WHEREAS, the budget was read by title and a public hearing was held on April 25, 2023 in accordance with the law.

BE IT RESOLVED, by the Township Committee of the Township of Bernards, County of Somerset that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

\$ 21,969,195.90 for Municipal Purposes, and
\$ 2,575,958.00 for Municipal Library

MUNICIPAL BUDGET

SUMMARY OF REVENUES

GENERAL REVENUES

Surplus Anticipated \$ 13,730,400.34
Miscellaneous Revenues Anticipated \$ 7,244,660.81
Receipts from Delinquent Taxes \$ 305,000.00

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES \$ 21,969,195.90

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL LIBRARY \$ 2,575,958.00

Total Revenues **\$ 45,825,215.05**

SUMMARY OF APPROPRIATIONS

GENERAL APPROPRIATIONS

Within "CAPS"

Operations Including Contingent \$ 25,838,158.93
Deferred Charges and Statutory Expenditures—Municipal \$ 3,525,166.49
Excluded from "CAPS"
Operations – Total Operation Excluded from "CAPS" \$ 5,877,394.48
Capital Improvements \$ 6,182,855.81

Reserve for Uncollected Taxes \$ 4,401,639.34

Total Appropriations **\$ 45,825,215.05**

SELF-LIQUIDATING GOLF UTILITY

GOLF GENERAL REVENUES \$ 457,107.28

GOLF GENERAL APPROPRIATIONS \$ 457,107.28

Agenda and Date Voted: 04/25/2023

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 25th of April 2023. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2023 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/25/2023.

Christine V. Kieffer, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2023-0212

Approval of the Bill List Dated 04/25/2023

BE IT RESOLVED, that the bill list dated 04/25/2023 be audited, and if found correct, be paid.

April 25, 2023
09:54 AM

TOWNSHIP OF BERNARDS
Check Register By Check Date

Page No: 1

Range of Checking Accts: CASH - CHECKING to CASH - CHECKING Range of Check Dates: 04/25/23 to 04/25/23
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit:

Y
=====

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
CASH - CHECKING CURRENT CHECKING					
135814	04/25/23	90203 HURST, CHRISTOPHER	200.35	1699	Direct Deposit
135815	04/25/23	90220 BETTLER, DENNIS	30.00	1699	Direct Deposit
135816	04/25/23	90563 CARTOCCIO, KAITLIN	39.98	1699	Direct Deposit
135817	04/25/23	90575 GUMPRECHT, JUSTIN	110.00	1699	Direct Deposit
135818	04/25/23	90717 BRETT, NICHOLAS	105.00	1699	Direct Deposit
135819	04/25/23	90719 FILIPOVITS, JOSHUA	183.78	1699	Direct Deposit
135820	04/25/23	A0168 ALLIED OIL COMPANY, LLC	14,643.20	1699	Direct Deposit
135821	04/25/23	A0398 STERLING TALENT SOLUTIONS	137.82	1699	Direct Deposit
135822	04/25/23	A0453 AMAZON.COM	3,004.45	1699	Direct Deposit
135823	04/25/23	A0532 ADVANCED FURNACE & AIR DUCT	6,665.00	1699	Direct Deposit
135824	04/25/23	A0606 APPRAISAL SYSTEMS INC	11,050.00	1699	Direct Deposit
135825	04/25/23	B0581 BUY WISE AUTO PARTS	297.01	1699	Direct Deposit
135826	04/25/23	B0862 BALTEN, NICHOLAS	5,000.00	1699	Direct Deposit
135827	04/25/23	C0434 CENTRAL JERSEY CONSTRUCTION	1,452.15	1699	Direct Deposit
135828	04/25/23	D0020 DELTA DENTAL OF NJ	12,301.47	1699	Direct Deposit
135829	04/25/23	D0268 DISPLAY SALES	1,718.00	1699	Direct Deposit
135830	04/25/23	D0339 DEER CARCASS REMOVAL SVC, LLC	175.00	1699	Direct Deposit
135831	04/25/23	D0380 DRIVERS TIRE & SERVICE CENTER	149.95	1699	Direct Deposit
135832	04/25/23	E0008 EBSCO SUBSCRIPTION SERVICES	368.09	1699	Direct Deposit
135833	04/25/23	E0267 EAM SECURITY	9,093.89	1699	Direct Deposit
135834	04/25/23	E0327 ELITE VEHICLE SOLUTIONS	600.00	1699	Direct Deposit
135835	04/25/23	F0003 FOLEY, INCORPORATED	558.75	1699	Direct Deposit
135836	04/25/23	G0012 GILL ID SYSTEMS	715.00	1699	Direct Deposit
135837	04/25/23	G0066 GRAINGER INC	430.15	1699	Direct Deposit
135838	04/25/23	G0070 GREY HOUSE PUBLISHING	390.50	1699	Direct Deposit
135839	04/25/23	H0468 HENDERSON ENTERPRISES GROUP	901.00	1699	Direct Deposit
135840	04/25/23	M0261 M.A.I.N., INC.	45.51	1699	Direct Deposit
135841	04/25/23	N0030 NJ STATE ASSN.-CHIEFS/POLICE	1,667.00	1699	Direct Deposit
135842	04/25/23	N0083 NJRPA	40.00	1699	Direct Deposit
135843	04/25/23	O0110 ONE SOURCE OF NEW JERSEY, LLC	670.04	1699	Direct Deposit
135844	04/25/23	P0534 PLUG 'N PAY TECHNOLOGIES, INC.	72.15	1699	Direct Deposit
135845	04/25/23	P0706 PARTS AUTHORITY LLC	117.08	1699	Direct Deposit
135846	04/25/23	R0050 ROTO-ROOTER	1,930.00	1699	Direct Deposit
135847	04/25/23	R0824 REPUBLIC SERVICES OF NJ LLC	1,290.00	1699	Direct Deposit
135848	04/25/23	S0016 STORR TRACTOR COMPANY	17,088.12	1699	Direct Deposit
135849	04/25/23	S0035 SIRCHIE ACQUISITION COMP, LLC	15.26	1699	Direct Deposit
135850	04/25/23	S0443 STAPLES ADVANTAGE	32.25	1699	Direct Deposit
135851	04/25/23	S1161 SETTEMBRINO ARCHITECTS	147.00	1699	Direct Deposit
135852	04/25/23	T0066 CENGAGE LEARNING CREDIT SVCS	139.45	1699	Direct Deposit
135853	04/25/23	T0192 TURN OUT UNIFORMS INC	1,151.96	1699	Direct Deposit
135854	04/25/23	T0378 THE GUARDIAN LIFE INS CO OF AM	105.37	1699	Direct Deposit
135855	04/25/23	T0514 TOP QUALITY SERVICES LLC	300.00	1699	Direct Deposit
135856	04/25/23	U0001 UNITEMP MECHANICAL DEGREES LLC	1,458.84	1699	Direct Deposit
135857	04/25/23	U0074 ULINE	750.31	1699	Direct Deposit
135858	04/25/23	W0275 WINNING TEAMS BY NISSEL LLC	2,412.41	1699	Direct Deposit
135859	04/25/23	72067 HOROWITZ, ROBERT I.	1,800.00	1700	
135860	04/25/23	A0126 AFLAC NEW YORK	137.94	1700	
135861	04/25/23	A0161 ANCHOR RUBBER STAMP & PRINTING	125.85	1700	
135862	04/25/23	A0194 AARDVARK ENTERTAINMENT INC	2,000.00	1700	
135863	04/25/23	A0250 AMBASSADOR MEDICAL SERVICES	316.00	1700	
135864	04/25/23	A0315 AMERICAN SOCIETY OF COMPOSERS	420.00	1700	
135865	04/25/23	A0338 AFLAC	1,110.83	1700	
135866	04/25/23	A0559 ARCARI IOVINO ARCHITECTS,PC	6,500.00	1700	
135867	04/25/23	A0672 ATLANTIC VISITING NURSE	5,261.36	1700	
135868	04/25/23	A0742 ALLEGIANCE TRUCKS LLC	14,803.37	1700	
135869	04/25/23	B0001 BAKER & TAYLOR, INC.	3,904.06	1700	
135870	04/25/23	B0017 BRIDGEWATER RESOURCES, INC.	965.29	1700	
135871	04/25/23	B0026 BERNARDS TOWNSHIP CURRENT	78,975.61	1700	
135872	04/25/23	B0029 BERNARDS TWP BD OF EDUCATION	8,035,822.00	1700	
135873	04/25/23	B0034 BERNARDS TOWNSHIP PAYROLL ACCT	521,521.31	1700	
135874	04/25/23	B0044 BASKING RIDGE ANIMAL HOSPITAL	502.00	1700	

135875	04/25/23	B0413	BROWNELLS, INC	106.39	1700
135876	04/25/23	B0518	BERNARDSVILLE HARDWARE	49.97	1700
135877	04/25/23	B0600	BRANCHBURG SPORTS COMPLEX, LLC	460.00	1700
135878	04/25/23	B0860	BUWEN, JAMES OR LEIGH	490.00	1700
135879	04/25/23	C0024	GANNETT NEW JERSEY NEWSPAPERS	94.38	1700
135880	04/25/23	C0024	GANNETT NEW JERSEY NEWSPAPERS	23.40	1700
135881	04/25/23	C0345	COURIER NEWS SUBSCRIPTIONS	713.05	1700
135882	04/25/23	C0346	CROWN TROPHY OF GREEN BROOK	792.80	1700
135883	04/25/23	C0482	OPTIMUM	44.95	1700
135884	04/25/23	C0522	CHATHAM LAWNMOWER SALES & SVC	466.20	1700
135885	04/25/23	C0545	AHS HOSPITAL CORP	731.40	1700
135886	04/25/23	C0597	CLIFFSIDE BODY CORPORATION	787.44	1700
135887	04/25/23	C0681	CAST TECHNOLOGY, INC	140.00	1700
135888	04/25/23	C0773	COMMUNITY HOME CARE	659.00	1700
135889	04/25/23	C0852	CUNDER, JOE	1,700.00	1700
135890	04/25/23	D0235	DUKE FARMS FOUNDATION	110.00	1700
135891	04/25/23	D0869	DRUG IMPAIRMENT CONSULTING AND	75.00	1700
135892	04/25/23	D0872	DUDZIK, FRANK	500.00	1700
135893	04/25/23	E0098	EMBLEM ENTERPRISES, INC	349.35	1700
135894	04/25/23	E0180	ENFORSYS POLICE SYSTEMS, INC	15,750.00	1700
135895	04/25/23	E0246	EMSL ANALYTICAL, INC.	140.00	1700
135896	04/25/23	E0270	EBERSBACH, ROBERT	1,560.00	1700
135897	04/25/23	F0001	FEDEX	31.73	1700
135898	04/25/23	F0148	FAIRFIELD MAINTENANCE INC	398.00	1700
135899	04/25/23	F0326	FX AUTOMOTIVE LLC	854.21	1700
135900	04/25/23	G0032	GM FENCE	699.60	1700
135901	04/25/23	G0033	GREAT SWAMP GREENHOUSES	361.56	1700
135902	04/25/23	G0047	GOPHER SPORT	303.90	1700
135903	04/25/23	G0098	JCP&L	36,173.66	1700
135904	04/25/23	G0300	GOLD TYPE BUSINESS MACHINES	4,462.50	1700
135905	04/25/23	H0004	HEALTH DEPARTMENT PETTY CASH	28.95	1700
135906	04/25/23	H0004	HEALTH DEPARTMENT PETTY CASH	18.12	1700
135907	04/25/23	H0178	HOSE SHOP, INC.	43.68	1700
135908	04/25/23	H0246	HOME DEPOT CREDIT SERVICES	760.88	1700
135909	04/25/23	H0487	HM CONTRACTING LLC	10,330.00	1700
135910	04/25/23	I0010	INTERNATIONAL ASSN.OF ARSON	895.00	1700
135911	04/25/23	I0159	IMPERIAL DADE	1,482.60	1700
135912	04/25/23	I0170	IONESCU, ADRIAN	1,700.00	1700
135913	04/25/23	J0255	JERSEY WHOLESALE TIRE CORP.	228.00	1700
135914	04/25/23	J0261	JAMESTOWN DUO	200.00	1700
135915	04/25/23	K0059	KAYSER, JOHN P	2,450.00	1700
135916	04/25/23	K0259	KONICA MINOLTA PREMIER FINANCE	217.84	1700
135917	04/25/23	K0331	KONICA MINOLTA PREMIER FINANCE	297.94	1700
135918	04/25/23	K0331	KONICA MINOLTA PREMIER FINANCE	145.79	1700
135919	04/25/23	K0374	KOVATCH, LAWRENCE	500.00	1700
135920	04/25/23	L0505	THE LIBRARY STORE, INC.	46.47	1700
135921	04/25/23	L0506	LANG LIMA DE MORAES, GUSTAVO	960.00	1700
135922	04/25/23	L0508	LIS, TOMASZ	500.00	1700
135923	04/25/23	M0053	MORRIS COUNTY PUBLIC SAFETY	100.00	1700
135924	04/25/23	M0055	MCASC	40.00	1700
135925	04/25/23	M0178	MARK'S AUTO SERVICE	75.00	1700
135926	04/25/23	M0342	MORTON'S MARKETING RESOURCES	295.00	1700
135927	04/25/23	M0498	MP OVERHEAD DOORS	1,150.00	1700
135928	04/25/23	M0518	KONICA MINOLTA BUSINESS SOL.	190.50	1700
135929	04/25/23	M0518	KONICA MINOLTA BUSINESS SOL.	128.29	1700
135930	04/25/23	M0665	MALAY, JOHN	500.00	1700
135931	04/25/23	M1030	MABROUK, HISHAM OR	960.00	1700
135932	04/25/23	N0006	NEW JERSEY AMERICAN WATER CO.	2,296.49	1700
135933	04/25/23	N0053	NJ UNEMPLOYMENT COMP. FUND	5,427.43	1700
135934	04/25/23	N0306	NEW JERSEY DRE ASSOCIATION	50.00	1700
135935	04/25/23	N0451	NJ ADVANCE MEDIA	242.08	1700
135936	04/25/23	N0468	NORCIA CORPORATION	1,061.00	1700
135937	04/25/23	N0470	NATIONWIDE	148.19	1700
135938	04/25/23	O0100	OVERDRIVE, INC.	2.99	1700
135939	04/25/23	O0116	OBERLY, BARRY	2,000.00	1700
135940	04/25/23	P0538	PROVIDENT LIFE & ACCIDENT	60.04	1700
135941	04/25/23	P0589	PETTET, ASHLEY	250.00	1700
135942	04/25/23	P0644	POWERDMS, INC.	5,250.00	1700
135943	04/25/23	P0721	PAUL MILLER CHEVROLET	2,197.01	1700
135944	04/25/23	P0723	PARTNERS IN PREVENTION	6,000.00	1700
135945	04/25/23	Q0032	QUINN, THOMAS J.	1,687.50	1700
135946	04/25/23	R0005	RECORDER PUBLISHING CO., INC	49.48	1700
135947	04/25/23	R0005	RECORDER PUBLISHING CO., INC	22.95	1700
135948	04/25/23	R0005	RECORDER PUBLISHING CO., INC	110.00	1700
135949	04/25/23	R0010	REIDER ASSOCIATES, INC.	3,528.90	1700
135950	04/25/23	R0308	ROUTE 23 AUTO MALL	303.39	1700
135951	04/25/23	R0493	RIDGE BAGEL & CAFE	273.81	1700
135952	04/25/23	R0818	RHODES & SONS ELECTRICAL	395.00	1700
135953	04/25/23	R0827	RAM TAX LIEN FUND LP	4,156.75	1700
135954	04/25/23	R0834	RAPID WRISTBANDS	520.00	1700
135955	04/25/23	S0036	SOMERSET COUNTY PARK COMM.	2,500.00	1700
135956	04/25/23	S0101	STICKEL, KOENIG, SULLIVAN&DRILL	3,112.25	1700
135957	04/25/23	S0185	SUBURBAN JOINT INSURANCE FUND	188,450.00	1700
135958	04/25/23	S0275	SCOTT, MICHAEL I	600.00	1700
135959	04/25/23	S0415	SPORTWORLD	599.00	1700
135960	04/25/23	S0691	SUPERIOR DISTRIBUTORS	1,884.20	1700
135961	04/25/23	S0697	RE-SOURCE NEW JERSEY, INC.	1,650.00	1700
135962	04/25/23	S0720	SCIORTINO, RICO	200.00	1700
135963	04/25/23	S0736	SOMERSET COUNTY	187.98	1700
135964	04/25/23	S0764	STERICYCLE	35.70	1700
135965	04/25/23	S0822	SIGNS AND SAFETY DEVICES, LLC	397.80	1700
135966	04/25/23	S0875	SUNLIGHT GENERAL CAPITAL	222.56	1700
135967	04/25/23	S0965	SITEONE LANDSCAPE SUPPLY, LLC	960.00	1700
135968	04/25/23	S1007	SPRUCE INDUSTRIES	646.15	1700
135969	04/25/23	S1133	STARCREST KENNELS, LLC	1,753.68	1700

135970	04/25/23	S1191	SAVO, SCHALK, CORSINI, GILLESPIE,	2,144.00	1700
135971	04/25/23	T0372	TLO, LLC	179.80	1700
135972	04/25/23	T0471	THE OFFICIAL FUN GUYS	425.00	1700
135973	04/25/23	U0130	UNION COUNTY FIRE/EMS TRAINING	150.00	1700
135974	04/25/23	V0056	VERIZON WIRELESS	1,712.91	1700
135975	04/25/23	V0058	VERIZON	40.53	1700
135976	04/25/23	V0058	VERIZON	109.64	1700
135977	04/25/23	V0058	VERIZON	39.95	1700
135978	04/25/23	V0058	VERIZON	37.47	1700
135979	04/25/23	V0084	VERIZON	188.99	1700
135980	04/25/23	V0084	VERIZON	189.99	1700
135981	04/25/23	V0084	VERIZON	289.99	1700
135982	04/25/23	V0084	VERIZON	89.00	1700
135983	04/25/23	V0084	VERIZON	69.00	1700
135984	04/25/23	V0124	VERIZON BUSINESS FIOS	204.99	1700
135985	04/25/23	V0185	VERIZON CONNECT	75.75	1700
135986	04/25/23	V0186	FISHER AND SON COMPANY, INC	2,080.15	1700
135987	04/25/23	V0199	VOIANCE LANGUAGE SERVICES LLC	13.11	1700
135988	04/25/23	W0016	WARRENVILLE TRUE VALUE	336.77	1700
135989	04/25/23	W0056	WELDON CONCRETE CO.	2,668.89	1700
135990	04/25/23	W0197	WILLIAM ANNIN PTO	1,900.00	1700
135991	04/25/23	W0236	WHITETAIL SOLUTION	700.00	1700
135992	04/25/23	W0325	WERNER, ALBERT	495.00	1700
135993	04/25/23	W0347	WACKS DEBONA BEILIN & WEBER	378.00	1700
135994	04/25/23	W0379	WEST, CHRIS	100.00	1700
135995	04/25/23	X0003	XEROX CORPORATION	221.91	1700
135996	04/25/23	X0005	XTEL COMMUNICATION	502.46	1700
135997	04/25/23	Z0046	ZAYANASKOSKY, JOHN	2,800.00	1700

Report Totals	Paid	Void	Amount Paid	Amount Void
Checks:	139	0	9,024,813.80	0.00
Direct Deposit:	45	0	99,753.29	0.00
Total:	184	0	9,124,567.09	0.00

Fund Description	Fund	Budget Total	Revenue Total	G/L Total	Total
CURRENT FUND	2-01	10,500.00	0.00	0.00	10,500.00
GOLF COURSE UTILITY	2-26	449.92	0.00	0.00	449.92
Year Total:		10,949.92	0.00	0.00	10,949.92
CURRENT FUND	3-01	8,932,807.14	0.00	0.00	8,932,807.14
DOG FUND	3-12	3,123.61	0.00	0.00	3,123.61
GOLF COURSE UTILITY	3-26	21,390.03	0.00	0.00	21,390.03
Year Total:		8,957,320.78	0.00	0.00	8,957,320.78
CAPITAL FUND	C-04	79,842.15	0.00	0.00	79,842.15
PUBLIC GRANTS	G-02	3,860.15	0.00	0.00	3,860.15
TRUST FUNDS	T-13	61,017.11	0.00	0.00	61,017.11
PROJECT		11,576.98	0.00	0.00	11,576.98
Total Of All Funds:		9,124,567.09	0.00	0.00	9,124,567.09

Agenda and Date Voted: 04/25/2023

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/25/2023.

Christine V. Kieffer, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2023-0226

Acknowledgement of Receipt of 2021 Annual Report
Submitted by the Zoning Board of Adjustment

WHEREAS, N.J.S.A. 40:55D-70.1 requires the Board of Adjustment annually to prepare and adopt by resolution a report on its findings on zoning ordinance provisions which were the subject of variance requests and to report its recommendations for zoning ordinance amendment or revision; and

WHEREAS, N.J.S.A. 40:55D-70.1 further requires the Board of Adjustment to send copies of its report to the governing body and planning board.

NOW THEREFORE BE IT RESOLVED, that the Township Committee of the Township of Bernards hereby acknowledges receipt of the Zoning Board of Adjustment's 2021 Annual Report which is on file with the Municipal Clerk.

Agenda and Date Voted: 04/25/2023

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/25/2023.

Christine Kieffer, Municipal Clerk

REPORT AND RECOMMENDATIONS
OF THE ZONING BOARD OF ADJUSTMENT
FOR THE TOWNSHIP OF BERNARDS
FOR THE PERIOD
JANUARY 1, 2021 – DECEMBER 31, 2021

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**REPORT AND RECOMMENDATIONS
OF THE
ZONING BOARD OF ADJUSTMENT FOR THE TOWNSHIP OF BERNARDS
FOR THE PERIOD
January 1, 2021 through December 31, 2021**

Pursuant to the requirements of N.J.S.A. 40:55D-70.1, the Zoning Board of Adjustment for the Township of Bernards (the “Board”) hereby reports, with copies to the Township Committee and the Planning Board for the Township of Bernards, as follows:

The Board received a total of 38 new applications from January 1, 2021 through December 31, 2021, and considered and memorialized resolutions as to 41 applications during that period. Of the 41 applications considered, 32 of the applications involved just “bulk” variances under N.J.S.A. 40:55D-70(c), none of the applications involved just “use” variances under N.J.S.A. 40:55D-70(d), three (3) of the applications involved both “bulk” and “use” variances, two (2) of the applications involved an extension of a prior approval, and four (4) of the applications were withdrawn. None of the applications involved modifications of conditions of prior approvals or involved an appeal from the Zoning Officer’s decision pursuant to N.J.S.A. 40:55D-70(a) or an interpretation from the Board under N.J.S.A. 40:55D-70(b).

None of the variance applications involved subdivision approval and three (3) of the applications involved site plan approval under the Board’s ancillary jurisdiction pursuant to N.J.S.A. 40:55D-76. There were no applications presented for a “certificate of nonconformity” by the Board under N.J.S.A. 40:55D-68.

The number of applications both received, and resolved, by the Board in 2021 were higher than those received, and resolved, in 2020. Notwithstanding the magnitude, the type of applications were generally, and proportionately, similar to those resolved in 2020, albeit there

appeared to be an uptick in infill development, no doubt corresponding to the continued expansion in real estate development overall.

Copies of all of the Board's resolutions relating to applications heard during the reporting period may be obtained through the Secretary of the Board and a summary of all such applications is included at the end of this Report.

I. Subsection (d) Variance Applications

The Board considered three (3) variance applications seeking relief under N.J.S.A. 40:55D-70(d) in 2021, as compared to three (3) such applications in 2020 and two (2) in 2019.

First, in **Verizon Corporate Services Group, Case No. ZB21-001**, the Board granted preliminary and final site plan approval, together with subsection d(3) conditional use and, bulk variance relief, and site plan exception/waiver relief, in connection with the proposed demolition of two (2) existing tennis courts and the construction of a proposed fifty (50) parking space parking lot accessed from an existing on-site parking area situated on an environmentally constrained property, identified as Block 803, Lots 2, 3, 5, 6 and 23 on the Township of Bernards Tax Map, more commonly known as 300 North Maple Avenue.

The Property is located on the westerly side of North Maple Avenue across from the Verizon Corporate Campus in the E-1 Office and R-4 residential zones. It is comprised of five (5) contiguous lots totaling 34.99 acres. The majority of the development consists of “The Ridge” hotel and associated ancillary uses and improvements. The Ridge constitutes a conference inn pursuant to Section 21-3.1 of the Township’s Land Development Ordinance.

The existing conference inn and surface parking areas were constructed pursuant to Planning Board approvals between 1986 and 1997. In 2018, the Board of Adjustment granted variances to permit replacement of two (2) existing freestanding identification signs, and in 2020,

the Board of Adjustment granted site plan and variance approvals to permit the installation of six (6) test nodes (a/k/a antennas) for 5G wireless communications testing/research.

Pursuant to Section 21-10.5.a.3(b) of the Township's Land Development Ordinance, a conference inn is a conditional use in the E-1 Zone. Since the Application did not meet all of the conditional use standards set forth in Section 21-12.3.i, the Applicant sought "d(3)" conditional use variance approval pursuant to N.J.S.A. 40:55D-70d(3). The Applicant also sought preliminary and final site plan approval, and "c" (bulk) variance and design exception relief.

As to the d(3) variance relief sought by the Applicant, the Board found that, consistent with the standards set forth in Coventry Square, 138 N.J. 285 (1994), the Applicant had established that the Site can accommodate the problems associated with the proposed use, despite the violation of one of the conditions imposed by Section 21-12.3 of the Land Development Ordinance. Here, the Board found that the Applicant's proposal would not exacerbate any of the current nonconforming conditions set forth in Section 21-12.3 except for parking within one hundred fifty (150) feet of the front property line (Route 287 right-of-way). Due to environmental constraints, the Applicant proposed to construct the proposed parking area in an area that is currently occupied by the unused Tennis Courts, nevertheless increasing the magnitude of the nonconforming condition. The Board found that the intensification of this variance is de minimis. Additionally, the Board recognized that the Tennis Courts have existed in this location for some time and the location was being improved such that any detrimental impacts associated with the Tennis Courts were being eliminated. In addition, the setback for the new parking area from Route 287 would actually be greater than the existing setback of the Tennis Courts. Further, the Board acknowledged the benefits associated with the proposed parking area which allowed the Applicant to preserve environmentally sensitive areas of the Site. Specifically, the Board found that the proposed

location of the parking area was more appropriate than placement of same in a conforming location as the proposed location allowed for maximum utilization of the space in an aesthetically pleasing and safe manner.

The Board also found that the Applicant had satisfied the negative criteria for d(3) conditional use variance relief by demonstrating that the requested variance can be granted without substantial detriment to the public good (i.e., not substantially out of character with the neighborhood) and without substantial impairment of the intent and purpose of the zone plan (Master Plan) and the Zoning Ordinance (i.e., not spot zoning).

Second, in **Braemar Partners, Case No. ZB20-027**, the Board granted preliminary and final site plan approval in connection with the removal of two existing dwellings and the construction of a two-story assisted living facility (“ALF”) containing 80 units (100 beds), on property identified as Block 8201, Lots 22 and 23 on the Tax Map of the Township of Bernards, more commonly known as 3066 and 3074 Valley Road.

The Property consists of 11.69 acres and is comprised of two adjoining lots presently developed with single-family residences. The Site has 440.17 feet of street frontage on the north side of Valley Road and is over 1,000 feet deep, adjoining the Passaic River to the rear. The existing residential improvements are concentrated at the front of the Site. The rear of the Site is wooded and encumbered by wetlands, floodplain, stream buffers and riparian zone associated with the Passaic River and an unnamed tributary that traverses the rear of the property.

The Applicant proposed to remove the existing residential improvements, including two single-family dwellings, several accessory structures, and three driveways/curb cuts at Valley Road, and to construct a two-story, approximately 70,000 square foot ALF containing 80 units with 100 beds. It should be noted that 10% (or 10 beds) of the beds within the ALF will be

reserved for Medicaid-eligible persons, thereby exceeding the ordinance requirement that ten (10%) percent of the units be developed within the ALF for low and moderate income persons.

The proposal included a single, two-way driveway off Valley Road. A two-way interior driveway circles the building and provides access to a covered drop-off area at the main/front building entrance, 42 parking spaces along the front and sides of the building, and a service area (loading zone and covered refuse/recycling enclosure) toward the rear of the building. The proposal also included outdoor patios in two courtyard areas, an emergency generator, a freestanding monument sign, and an above-ground sand filter basin to collect stormwater run-off. A concrete walkway with benches was proposed around the basin. The facility was proposed to be connected to the existing public water and sanitary sewer systems.

Pursuant to Section 21-10.4.a.3(f) of the Land Development Ordinance, an assisted living facility, which includes both assisted living units and memory care units, is a conditional use in the R-6 Residential Zone. The Land Development Ordinance in §21-3.1 provides the following definitions:

ASSISTED LIVING FACILITY Shall mean a facility which is licensed by the New Jersey State Department of Health and has obtained an approved application for a certificate of need from the Department to provide apartment-style housing and congregate dining and to assure that assisted living services are available when needed for four or more adult persons unrelated to the proprietor. Apartment units offer, at a minimum, one unfurnished room, a private bathroom, a kitchenette and a lockable door on the unit entrance. A lockable door may be omitted for special needs units, such as those housing patients with Alzheimer’s disease or similar afflictions and for which immediate staff access is necessary for the safety of the resident. A coordinated array of supportive personal and health services available 24 hours a day are usually provided. (Source N.J.A.C. 8:36-1.3.)

ASSISTED LIVING UNITS Shall mean an apartment dwelling unit which contains living, sleeping and sanitary facility accommodations, where residents meet the requirements for “assisted living residences” as defined by the State of New Jersey within N.J.A.C. 8:36 et seq., thereby requiring assistance in normal daily living activities between “independent living” and “nursing care.”

MEMORY-CARE UNIT Shall mean either an assisted-living unit or a nursing-care unit for individuals who require such care due to dementia or some form of memory infirmity.

Since the proposal did not meet all of the conditional use standards set forth in Section 21-12.3.m, the Applicant sought conditional use variance approval pursuant to N.J.S.A. 40:55D-70d(3). The Applicant also sought preliminary and final site plan approval and relief for bulk variances and design exceptions.

As to the required d(3) variance relief, pursuant to Section 21-12.3.m of the Land Use Ordinance, for nonconforming conditions relating to (1) the location of an ALF (required to be located on King George Road, whereas it is located on Valley Road), (2) the minimum lot frontage and width (500 feet required; 440.17 foot frontage and 427 foot width proposed), and (3) the fence height (6 feet permitted; 8 feet proposed), the Board found that, consistent with the standard set forth in Coventry Square v. Westwood Zoning Board of Adjustment, 138 N.J. 285 (1994), the Applicant established that the Site could accommodate the detriments associated with the proposed use despite the violation of those conditions.

Initially, the Board recognized that ALFs, such as the subject facility, constitute inherently beneficial uses that presumptively satisfy the positive criteria required for a d(1) use variance. In this regard, the Board concurred with the undisputed expert testimony of the Applicant's professional planner, Mr. Phillips. The Board recognized that, in Jayber, Inc. v. Municipal Council of Tp. of West Orange, 238 N.J. Super. 165, the appellate court held that a proposed senior citizen congregate care housing facility advanced the senior citizen housing purpose of N.J.S.A. 40:55D-2(l) and constituted an inherently beneficial use in that it promotes the general welfare.

Here, the Board recognized that, because ALFs are a conditional use that would otherwise be permitted in the absence of any deviation from the enumerated conditions, the Applicant need only demonstrate that, in accordance with N.J.S.A. 40:55D-70(d)(3) and Coventry Square, that the

Site can accommodate the detriments associated with the proposed use, notwithstanding the proposed deviations from three (3) conditions set forth in Section 21-12.3.m of the Ordinance.

First, as to the location of the ALF on Valley Road, rather than King George Road as required by the condition, the Board found that the proposed location will accommodate the detriment associated with the proposed ALF, particularly since the ALF is located at the point where King George Road and Valley Road converge. The Board noted that both Valley Road and King George Road are County roads, and both have the same access to major thoroughfares in the Township.

Second, as to the deficient lot width/frontage, the Board found that the Applicant demonstrated that the proposed lot width/frontage is largely conforming in that it is within 85-90% of the required lot width/frontage. The Board noted that the Applicant only proposed one main entrance and, therefore, the slightly deficient lot width/frontage can accommodate same.

Third, as to the excessive height of the proposed fence around the courtyard associated with the memory care units, the Board recognized that the increased height was necessary to ensure resident safety and noted that the fence itself will largely be concealed by the building and the significant landscape screening.

In sum, the Board found that the Applicant had satisfied the positive criteria required for the grant of all of the requisite d(3) conditional use variance relief. The Board further found that the Applicant had satisfied the negative criteria for a d(3) conditional use variance, by demonstrating that the requested relief can be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the Zone Plan and Zoning Ordinance.

Third, in **Kenken LLC**, Case No. ZB21-014, the Board granted preliminary and final site plan approval and variance and site plan exception relief in connection with the construction of a two-story, 486 square foot addition to the existing commercial building, to be occupied by a pizzeria, on property identified as Block 1805, Lot 42 on the Tax Map, more commonly known as 1 Brownlee Place.

The Property is a 13,008.5 square foot corner lot on the northwest corner of Brownlee Place and West Henry Street, adjoining the Basking Ridge Post Office to the north and Oak Street School to the west. The Planning Board granted site plan approval and various parking area design exceptions in 1982, when the use of the easterly building changed from a nursery school to a beauty parlor and the existing seven (7) space parking lot was constructed. The existing site conditions were generally consistent with the site plan approved in 1982, although the limits of the parking lot had changed.

The Property is improved with a two-story, 2,402 square foot building occupied by Atelier Salon and Spa (identified on the plans as principal structure #1), located on the east side of the Property near the street intersection, and a 1½-story, 692 square foot retail building, recently occupied by Ava's Ice Cream (principal structure #2), located on the west side of the Property. Existing on-site parking includes three (3) parking spaces accessed directly from Brownlee Place (the "upper parking area", and a seven (7) space parking lot accessed from West Henry Street (the "lower parking area"), for a total of ten (10) parking spaces.

The proposed construction involved only the westerly building, i.e., principal structure #2. At the rear (north end) of the building, the Applicant proposed a two-story, 486 square foot addition, including 189 square feet on the first floor and 297 square feet on the second floor. At the front (south end) of the building, the Applicant proposed to raise the roof, which created an

additional 102 square feet of floor area from existing space that previously was not “floor area” (as defined by the Ordinance), because it had less than 5 feet of clear headroom. The proposal increased the total floor area of the westerly building by 588 square feet, from 692 square feet to 1,280 square feet, and increased the total square footage of both buildings from 3,094 square feet to 3,682 square feet.

The Board noted that, although the Applicant initially requested that the Board grant use variance relief pursuant to N.J.S.A. 40:55D-70(d)(1) for the proposed use of the building as a “delivery restaurant,” the Board subsequently determined, based on the testimonial and documentary evidence, that the proposed use did not constitute a “delivery restaurant” because 75% or more of the number of orders, or quantity of goods, or sales revenue would not be by way of delivery to be made by a limited number of motor vehicles owned or being used on behalf of the establishment. As such, the proposed use did not constitute a “delivery restaurant” but rather, the use constituted a “retail sales and services” use, and d(1) use variance relief was not required.

The Board further found that the Applicant met its burden of establishing an entitlement to the requested FAR variance relief, pursuant to N.J.S.A. 40:55D-70(d)(4), by demonstrating that the Site would accommodate the problems associated with a floor area ratio greater than that permitted by the Land Development Ordinance. See, Randolph Town Center v. Township of Randolph, 324 N.J. Super. 412, 417 (App. Div. 1999). Here, the Property is an undersized, corner lot with two legally constructed principal structures. The Board noted that the proposed expansion was located so as to minimize the amount of disturbance required by constructing a portion of the addition above an existing first floor. The Board recognized that the proposed increase in floor area was relatively modest, and the increased floor area would allow the Applicant to utilize the existing building more effectively. The Board further recognized that the Applicant demonstrated

that there would be little detrimental impact associated with the increased FAR on the Site, as a whole, particularly since the increase did not result in an additional parking demand, and the Applicant stipulated to restricting certain areas of the parking lot as “employee only” and to restricting the number of delivery drivers (and, therefore, delivery vehicles) to two (2) at any given time. As such, the Board found that the Applicant satisfied the positive criteria for the requested d(4) FAR variance relief.

As to the negative criteria for the requested d(4) FAR variance relief, the Board found that the increased FAR would not result in substantial detriment to the public good, nor substantial impairment to the Master Plan or Zoning Ordinance.

II. Subsection (c) Variance Applications

The Board considered 35 applications seeking variance relief under N.J.S.A. 40:55D-70(c); 32 of which sought relief under just subsection (c) and 3 of which sought relief under both N.J.S.A. 40:55D-70(c) and (d). The Board granted (with specific conditions) approval of 33 applications.

In 14 of the 32 subsection (c) cases, the applicant sought variances from front-yard, rear-yard and/or side-yard setback requirements. The Board granted 13 of these applications with specific conditions, finding generally that the requested deviations from the Land Development Ordinance requirements were relatively minor and/or that sufficient landscape buffering and other screening either existed or was agreed to be installed by the applicants.

In 15 of the 32 subsection (c) cases, the applicant sought a pool location variance. Section 21-18.1 of the Land Development Ordinance requires the location of an in-ground pool behind the rear building line of an existing residential structure on an adjoining lot.

In 4 of the 32 subsection (c) cases, the applicant sought minimum lot area, lot width and/or improvable lot area variances. These cases involved pre-existing undersized lots in which the

undersized nature of the lot was impacted by the new construction. The Board granted approval in 3 of the cases, satisfying itself in those cases that efforts to buy adjacent property from, or sell the subject nonconforming property to, adjacent property owners for fair market value were either sufficiently pursued by the applicants or such efforts would have been futile if pursued, such that the lot sizes could not be brought into, or closer to, conformity.

In 4 of the 32 subsection (c) cases, the applicant sought a fence height and/or location variance, and 3 of the 32 cases involved accessory structure height and/or location variances, all of which applications were granted by the Board. The Board found the deviations to be relatively modest and landscape screening to be sufficient to minimize any visual detriment, and the benefits to and the benefits to be derived from the application substantially outweighed the associated detriments.

There were 4 applications involving the proposed demolition of an existing dwelling and construction of a new dwelling, 3 of which applications were granted with specific conditions of approval.

The Board heard 9 applications involving residential additions/expansions. All of these applications were granted with specific conditions of approval.

There were 8 cases in which the applicant sought a lot coverage variance, 6 of which applications were granted with specific conditions of approval.

A standard condition in all resolutions granting variance relief provides that, pursuant to § 21-5.10 of the Land Development Ordinance, the variance will expire unless the construction or alteration permitted by the variance has actually commenced within one year of the date of the resolution. There were 2 extension requests in 2021.

III. Planning Variances Pursuant to Sections 34 and/or 35 of the MLUL

The Board addressed one (1) application in 2021 invoking its authority to consider planning variances pursuant to N.J.S.A. 40:55D-35 and -36.

IV. Applications Involving the B-1 Village Business Zone

There was one (1) application considered during 2021 involving property located in the B-1 Village Business Zone, specifically the Kenken LLC application referenced above.

V. Applications Involving the B-2 Neighborhood Business Zone

There were no applications addressed during 2021 involving a property located in the B-2 Neighborhood Business Zone.

VI. Applications Involving the B-3 Historic Business Zone

There were no applications considered during 2021 involving property located in the B-3 Historic Business Zone.

VII. Applications Involving the B-4 Liberty Corner Business Zone

There were no applications considered during 2021 involving the property in B-4 Liberty Corner Business Zone.

VIII. Applications Involving the B-5 Village Center Zone

There were no applications considered during 2021 involving property located in the B-5 Village Center Zone.

IX. Applications Involving the SH-1, SH-2, and SH-3 Senior Housing Zones

There were no applications considered during 2021 involving property located in any of the Senior Housing Zones.

X. Applications Involving the E-1, E-2, E-3, E-4 and E-5 Office Zones

There was one (1) application considered during 2021 involving property located in the E office zones; specifically, the Verizon Corporate Services Group, Case No. ZB21-001 application referenced above, wherein the site was located in the E-1 Office Zone.

XI. Applications Involving the P-1, P-2, P-3, P-4 and P-5 Public Purpose Zones

There were no applications considered during 2021 involving property located in any of the Public Purpose Zones.

XII. Applications Involving the PUD-5 Planned Unit Development Zone

There was one (1) application addressed during 2021 involving property located in the PUD-5 Planned Unit Development zone, specifically the Weisfelner application seeking a pool location variance.

XIII. Site Plan and Subdivision Approvals Under N.J.S.A. 40:55D-76

There were three (3) applications considered in 2021 seeking site plan approval and no applications seeking subdivision approval under the Board's ancillary jurisdiction powers.

XIV. Prior Year Matters on Appeal

There were no prior year matters on appeal in 2021.

XV. Recommendations and Suggestions

After reviewing and discussing the applications decided in 2021, the Zoning Board of Adjustment of the Township of Bernards decided not to make any recommendations or suggestions for Ordinance changes to the Township Committee and the Planning Board. Nonetheless, the Board does wish to recognize the continued prevalence of residential lot coverage variance applications.

In 2021, the Board decided 32 applications involving single-family residences. Eight (25%) of those 32 applications included a request for a lot coverage variance. In the last five years, from 2017 through 2021, 34% (46 out of 134) of the total single-family residential variance applications involved a lot coverage variance. By comparison, only 16% (18 out of 110) of the total single-family residential variance applications decided in the five years prior, from 2012 through 2016, involved a lot coverage variance.

The Board will continue to monitor residential lot coverage variance applications and will give further consideration to the subject when drafting its Report and Recommendations for 2022.

We thank the Township Committee and the Planning Board for its consideration of the
aforementioned annual report and recommendations.

Respectfully submitted,

ZONING BOARD OF ADJUSTMENT FOR
THE TOWNSHIP OF BERNARDS

Jeanmarie Genirs, Chairwoman

By: /s/
Jeanmarie Genirs, Chairwoman

cc: Hon. Andrew McNally, Mayor
Christine V. Kieffer, Municipal Clerk
Thomas Timko, PE, Township Engineer
David Schley, AICP, PP, Township Planner
Kippy Piedici, Planning Board Chairwoman

**Docket Numbers Assigned for the Period
January 1, 2021 through December 31, 2021**

<u>Docket Number:</u>	<u>Applicant(s):</u>
1. ZB21-001	Verizon Corporate Services Group, Inc.
2. ZB21-002	Roti, Joseph S. & Lori Scerbo-Roti
3. ZB21-003	Rossi, Nesa & Patrick
4. ZB21-004	Maschhoff, Andrew & Anita
5. ZB21-005	Burcat, Joseph and Adrienne
6. ZB21-006	Rosenblatt, Marc & Rachel
7. ZB21-007	RCP Realty Associates, LLC
8. ZB21-008	Vial, Nellie & Louis
9. ZB21-009	Simao, Salvador & Sofia
10. ZB21-010	Sefchovich, Phil & Bonilla, Tamara
11. ZB21-011	Lesnik, Howard & Keri
12. ZB21-012	Naulty, David & Carrie
13. ZB21-013	Colucci, Adam
14. ZB21-014	Kenken, LLC
15. ZB21-015	Baston 95, LLC
16. ZB21-016	Lembo, Matthew
17. ZB21-017	Laird, Therese L. & Querrazzi, John
18. ZB21-018	Trinks, Uwe
19. ZB21-019	Weisfelner, Benjamin & Jackson, Rebecca
20. ZB21-020	Calvert, Caeleigh/Robert
21. ZB21-021	Fabian, Matthew & Michelle
22. ZB21-022	Caesar, Albert & Stephanie
23. ZB21-023	Porr, Michael & Wendy
24. ZB21-024	Verb, Gregori and Williams-Verb, Cara
25. ZB21-025	Pyramid Healthcare, Inc.
26. ZB21-026	Marchelli, Federico / Basile, Luciana
27. ZB21-027	Ferrier, Graham & Carrie
28. ZB21-028	Porr, Michael & Wendy
29. ZB21-029	Haley, Andrew & Kimberly
30. ZB21-030	Faizan, Anila & Ahmed, Faizan
31. ZB21-031	Finley Real Estate, LLC
32. ZB21-032	Wang, Hong / Chang, Ganlin
33. ZB21-033	Birkhold, Adam / Kostinas, Lauren
34. ZB21-034	Heymann, Frederick / Chiclana, Maria
35. ZB21-035	Fetchko, Michael & Amy
36. ZB21-036	B3 Church Street, LLC
37. ZB21-037	Nash, David & Michelle
38. ZB21-038	Bhatia, Kshitij & Shah-Bhatia, Niyati

**Memorializing Resolutions
of Applications Heard
January 1, 2021 through December 31, 2021**

	<u>Date of Resolution</u>	<u>Docket Number:</u>	<u>Applicant(s):</u>
1.	Jan. 6	ZB20-018	Cohen, David and Patel-Cohen, Mital
2.	Jan. 6	ZB20-019	Porcelli, Joseph
3.	Jan. 6	ZB20-022	Boyle, Joseph and Jennifer
4.	Jan. 6	ZB20-023	Raymond, Michael and Staub, Stacey
5.	Feb. 3	ZB20-024	Reilly, Peter and Bernadette
6.	Feb. 3	ZB20-025	Khoshaba, Ursula
7.	Feb. 3	ZB20-026	John D. Keith & Gloria E. Keith Living Trust
8.	Mar. 3	ZB20-021	Shaw, Adriane
9.	Mar. 3	ZB21-003	Rossi, Nesa and Patrick
10.	Mar. 3	ZB21-004	Maschhoff, Andrew and Anita
11.	Apr. 6	ZB20-015	Silver Living, LLC
12.	Apr. 6	ZB21-002	Roti, Joseph S. and Scerbo-Roti, Lori
13.	Apr. 6	ZB21-005	Burcat, Joseph and Adrienne
14.	Apr. 6	ZB21-006	Rosenblatt, Marc and Rachel
15.	May 5	ZB21-001	Verizon Corporate Services Group, Inc.
16.	Jun. 9	ZB20-027	Braemar Partners
17.	Jun. 9	ZB21-008	Vial, Louis and Nellie
18.	Jun. 9	ZB21-009	Simao, Salvador and Sofia
19.	Jun. 9	ZB21-010	Sefchovich, Phil and Bonilla, Tamara
20.	Jun. 9	ZB21-011	Lesnik, Howard and Keri
21.	Jun. 9	ZB21-020	Calvert, Caeleigh
22.	Jul. 7	ZB21-007	RCP Realty Associates, LLC
23.	Jul. 7	ZB21-012	Naulty, David and Carrie
24.	Jul. 7	ZB21-013	Colucci, Adam
25.	Aug. 4	ZB20-017	Dinardo, Carmine and Cynthia
26.	Aug. 4	ZB21-016	Lembo, Matthew J.
27.	Aug. 4	ZB21-017	Laird, Theresa L. and Querrazzi, John
28.	Aug. 4	ZB21-018	Trinks, Uwe P.
29.	Aug. 4	ZB21-023	Porr, Michael and Wendy

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|-----|--------|-----------|---|
| 30. | Sep. 8 | ZB19-001 | Utz, John W. |
| 31. | Sep. 8 | ZB21-019 | Weisfelner, Benjamin and Jackson, Rebecca |
| 32. | Sep. 8 | ZB21-021 | Fabian, Matthew and Michelle |
| 33. | Sep. 8 | ZB21-022 | Caesar, Albert and Stephanie |
| 34. | Sep. 8 | ZB21-024 | Verb, Gregori and Williams-Verb, Cara |
| 35. | Sep. 8 | ZB21-025 | Pyramid Healthcare, Inc. |
| 36. | Oct. 6 | ZB21-014 | Kenken LLC |
| 37. | Nov. 3 | ZB21-001A | Verizon Corporate Services Group, Inc. |
| 38. | Nov. 3 | ZB20-006A | Lincoln Avenue Gospel Hall |
| 39. | Dec. 8 | ZB21-026 | Marchelli, Federico and Marchelli, Luciana Basile |
| 40. | Dec. 8 | ZB21-027 | Ferrier, Graham and Carrie |
| 41. | Dec. 8 | ZB21-029 | Haley, Andrew and Kimberly |

RESOLUTIONS MEMORIALIZED IN 2021

DOCKET APPLICANT

ZB20-018 **Cohen, David and Patel-Cohen, Mital** **Granted: December 9, 2020**
R-1 (3 acre) Residential Zone **Adopted: January 6, 2021**
154 Old Farm Road
Block 202, Lot 16

Construction of (1) a two-story addition, (2) a two-tiered deck, and (3) an inground swimming pool with surround.

Bulk variance (front-yard setback; pool location)

ZB20-019 **Porcelli, Joseph** **Granted: December 9, 2020**
R-6 (3/4 acre) Residential Zone **Adopted: January 6, 2021**
19 Southard Place
Block 709, Lot 5

Construction of a 25 foot by 25 foot (625 square feet) two-car garage addition on the west side of the existing one-story dwelling, the widening of the existing driveway to a uniform 24 feet width, and the removal of an existing shed.

Bulk variance (rear-yard setback)

ZB20-022 **Boyle, Joseph and Jennifer** **Granted: December 9, 2020**
R-6 (3/4 acre) Residential Zone **Adopted: January 6, 2021**
60 Walnut Circle
Block 1002, Lot 16

Construction of an inground swimming pool/spa with surrounding patio and 13 foot by 15 foot pergola.

Bulk variance (pool location)

ZB20-023 **Raymond, Michael and Staub, Stacey** **Granted: December 9, 2020**
R-6 (3/4 acre) Residential Zone **Adopted: January 6, 2021**
22 Monroe Place
Block 1104, Lot 17

Removal of an existing one-story dwelling and the construction of a new two-story dwelling with an attached three-car garage.

Bulk variance (lot area; lot width)

ZB20-024 **Reilly, Peter and Bernadette**
R-4 (1 acre) Residential Zone
48 Lyons Place
Block 5701, Lot 47

Granted: January 6, 2021
Adopted: February 3, 2021

Construction of a 19 foot by 39 foot inground swimming pool/spa with adjoining patio to the rear of the existing dwelling.

Bulk variance (pool location)

ZB20-025 **Khoshaba, Ursula**
R-1 (3 acre) Residential Zone
44 Old Farm Road
Block 302, Lot 5

Granted: January 6, 2021
Adopted: February 3, 2021

Construction of an approximately 20 foot by 40 foot inground swimming pool with attached approximately 8 foot by 8 foot spa and surrounding patio adjoining the existing patio areas, and an approximately 18 foot by 18.5 foot pavilion with attached approximately 18 foot by 16 foot pergola on an existing patio, all located in the rear yard of the property.

Bulk variance (pool location)

ZB20-026 **John D. Keith & Gloria E. Keith Living Trust**
R-6 (3/4 acre) Residential Zone
34 Eton Place
Block 4101, Lot 12

Granted: February 3, 2021
Adopted: February 3, 2021

Withdrawal without prejudice proposal to construct a pergola on an existing patio.

ZB20-021 **Shaw, Adriane**
R-4 (1 acre) Residential Zone
490 South Maple Avenue
Block 3301, Lot 3

Granted: March 3, 2021
Adopted: March 3, 2021

Withdrawal without prejudice proposal for the expansion of an existing nonconforming use (a dwelling unit in a barn).

ZB21-003 **Rossi, Nesa and Patrick** **Granted: February 3, 2021**
R-6 (3/4 acre) Residential Zone **Adopted: March 3, 2021**
14 Culberson Road
Block 2701, Lot 3

Construction of (1) an 800 square foot inground swimming pool with adjoining 81 square foot spa and adjoining patio to the rear of the existing dwelling; (2) a 320 square foot partially enclosed pavilion/pool house on the patio next to the pool; and (3) an existing 8 foot high deer fence.

Bulk variance (lot coverage; fence height)

ZB21-004 **Maschhoff, Andrew and Anita** **Granted: February 3, 2021**
R-4 (1 acre) Residential Zone **Adopted: March 3, 2021**
31 Clairvaux Court
Block 3704, Lot 1.06

Construction of an inground swimming pool and adjoining patio/walkway, the replacement of an existing deck, and the replacement of an existing boulder retaining wall.

Bulk variance (lot coverage; pool location)

ZB201-015 **Silver Living, LLC** **Denied: March 3, 2021**
R-7 (1/2 acre) Residential Zone **Adopted: April 7, 2021**
14 North Maple Avenue
Block 1607, Lot 2

Removal of an existing 2.5 story dwelling and replacement of same with a new 2.5 story dwelling with an attached two-car garage.

Bulk variance (lot area; improvable lot area; lot width; front-yard setback; side-yard setback; rear-yard setback; lot coverage)

ZB21-002 **Roti, Joseph S. and Scerbo-Roti, Lori** **Granted: March 3, 2021**
R-3 (2 acre) Residential Zone **Adopted: April 7, 2021**
10 Pacer Court
Block 11102, Lot 1

Construction of a 12 foot by 18 foot shed and an existing 6 foot high decorative black aluminum fence, both of which are located in the front yard (along Rickey Lane).

Bulk variance (accessory building location; fence height)

ZB21-005 Burcat, Joseph and Adrienne
R-2 (2 acre) Residential Zone
153 Spencer Road
Block 2701, Lot 32

Granted: March 11, 2021
Adopted: April 7, 2021

Construction of (1) an 871 square foot second floor addition on top of the existing first floor, (2) a 480 square foot carport, and (3) an 808 square foot oval-shaped partially inground swimming pool with deck.

Bulk variance (front-yard setback; side-yard setback; pool location)

ZB21-006 Rosenblatt, Marc and Rachel
R-4 (1 acre) Residential Zone
30 Cameron Court
Block 5001, Lot 21

Granted: March 3, 2021
Adopted: April 7, 2021

Construction of an irregularly shaped, 871 square foot inground swimming pool/spa with adjoining patio to the rear of the existing dwelling and the reconstruction/expansion of the existing driveway to include a parking area in front of the dwelling.

Bulk variance (lot coverage)

ZB21-001 Verizon Corporate Services Group, Inc.
E-1 Office and R-4 (1 acre) Residential Zones
300 North Maple Avenue
Block 803, Lots 2, 3, 5, 6, 23

Granted: March 11, 2021
Adopted: May 5, 2021

Construction of an additional parking lot consisting of 50 parking spaces.

d(3) parking setback
Bulk variance (parking areas)

ZB21-008 **Vial, Louis and Nellie**
R-7 (1/2 acre) Residential Zone
10 Brook Avenue
Block 2004, Lot 2

Granted: May 5, 2021
Adopted: June 9, 2021

Replacement of an existing open rear deck with a thirty (30) foot by thirty-two (32) foot (960 square feet) partially covered deck with a built-in spa/pool. The proposed deck will have a thirteen (13) foot by thirty-two (32) foot (416 square feet) portion of deck, closest to the rear of the dwelling, covered with a roof, with the seventeen (17) foot by thirty-two (32) foot (544 square feet) balance of the deck to be open and include a 7.75' x 14.5' (113 square feet) built-in spa/pool.

Bulk variance (pool location)

ZB21-009 **Simao, Salvador and Sofia**
R-1 (3 acre) Residential Zone
20 Canoe Brook Lane
Block 4301, Lot 67.02

Granted: May 5, 2021
Adopted: June 9, 2021

Construction of an irregularly shaped, 850 square foot inground pool, with an attached fifty (50) square foot spa, and one thousand six hundred (1,600) square feet of adjoining patio to the rear of the existing dwelling

Bulk variance (pool location)

ZB21-010 **Sefchovich, Phil and Bonilla, Tamara**
R-4 (1 acre) Residential Zone
91 Queen Anne Drive
Block 4802, Lot 1.03

Granted: May 5, 2021
Adopted: June 9, 2021

Construction of an approximate twelve (12) foot by twelve (12) foot (139 square feet) spa/pool, with an eight hundred fifty-five (855) square foot patio, an approximate fifteen (15) foot by sixteen (16) foot (240 square feet) pergola, a fireplace, and a fire pit to the rear of the existing dwelling.

Bulk variance (pool location)

ZB21-011 Lesnik, Howard and Keri **Granted: May 5, 2021**
R-6 (3/4 acre) Residential Zone **Adopted: June 9, 2021**
6 Cedar Street
Block 1801, Lot 1

Construction of an inground pool and adjoining paver patio to the rear of an existing dwelling.

Bulk variance (pool location)

ZB20-027 Braemar Partners **Granted: May 13, 2021**
R-6 (3/4 acre) Residential Zone **Adopted: June 9, 2021**
3066 and 3074 Valley Road
Block 8201, Lots 22 and 23

Removal of two existing dwellings and the construction of a two-story assisted living facility (“ALF”) containing 80 units (100 beds).

d(3) conditional use
Bulk variance (fence height)

ZB21-020 Calvert, Caeleigh **Granted: May 13, 2021**
R-4 (1 acre) Residential Zone **Adopted: June 9, 2021**
19 Fieldstone Drive
Block 603, Lot 12

Replacement of an existing six (6) foot tall solid wood fence, and a shed that was constructed without prior approval.

Bulk variance (fence height; side-yard setback for accessory structure)

ZB21-007 RCP Realty Associates, LLC **Granted: June 9, 2021**
R-2 (2 acre) Residential Zone **Adopted: July 7, 2021**
31 Country Lane
Block 3901, Lot 5

Removal of an existing, dilapidated 1.5 story dwelling and the construction of a two-story dwelling with attached two-car garage.

Bulk variance (lot area; front-yard setback; rear-yard setback)
Planning variance (dwelling not fronting on a public street)

ZB21-013 Colucci, Adam
R-4 (1 acre) Residential Zone
373 Lyons Road
Block 7003, Lot 42

Granted: June 9, 2021
Adopted: July 7, 2021

Construction of an approximately 12 foot by 28 foot (305 square feet), oval-shaped swimming pool and 669 square foot patio surround, and the construction of three (3) retaining walls ranging in height from 3 feet to 7 feet tall to accommodate re-grading, all of which will be located to the rear of the existing dwelling.

Bulk variance (steep slope disturbance; pool location)

ZB21-012 Naulty, David and Carrie
R-6 (3/4 acre) Residential Zone
1 Pin Oak Court
Block 6303, Lot 16

Granted: June 17, 2021
Adopted: July 7, 2021

Construction of an inground swimming pool with adjoining concrete walkway/patio to the rear of the existing dwelling, and the prior installation of an unapproved 54" high decorative metal fence.

Bulk variance (fence height; pool location)

ZB20-017 Dinardo, Carmine and Cynthia
R-4 (1 acre) Residential Zone
282 Stonehouse Road
Block 8101, Lot 9

Granted: July 7, 2021
Adopted: August 4, 2021

Enclosed porch that was constructed over a patio at the rear of the existing dwelling without prior approval.

Bulk variance (side-yard setback; combined side-yard setback; rear-yard setback)

ZB21-016 Lembo, Matthew J. **Granted: July 7, 2021**
R-6 (3/4 acre) Residential Zone **Adopted: August 4, 2021**
17 Tysley Street
Block 708, Lot 5

Expansion of existing 1.5 story dwelling, including renovations on the first floor and the construction of a new second floor.

Bulk variance (front-yard setback; side-yard setback)

ZB21-017 Laird, Therese L. and Querrazzi, John **Granted: July 7, 2021**
R-4 (1 acre) Residential Zone **Adopted: August 4, 2021**
20 Lurline Drive
Block 7801, Lot 20

Removal of an existing single-family dwelling and the construction of a new, two-story, single-family dwelling with an attached two-car garage.

Bulk variance (lot width; improvable lot area; front-yard setback; driveway setback)

ZB21-018 Trinks, Uwe P. **Granted: July 7, 2021**
R-3 (2 acre) Residential Zone **Adopted: August 4, 2021**
50 Long Road
Block 11601, Lot 30

Construction of a 22 foot y 22 foot (484 square feet) basement level garage addition with a 22 foot by 24 foot (528 square feet) deck on top, in the front of a previously approved two-story addition, together with an expanded driveway.

Bulk variance (side-yard setback; combined side-yard setback; rear-yard setback)

ZB21-023 **Porr, Michael and Wendy**
R-7 (1/2 acre) Residential Zone
10 Prospect Avenue
Block 1611, Lot 48

Denied: July 7, 2021
Adopted: August 4, 2021

Construction of an approximately 20 foot by 32 foot (672 square feet) inground swimming pool and surrounding ground-level (6" high) wood deck; the approval of an existing 66 square foot shed previously installed without approval; and the removal of a 102 square foot portion of the existing driveway.

Bulk variance (side-yard setback to accessory structure; rear-yard setback to accessory structure; side-yard setback to pool equipment; lot coverage)

ZB19-001 **Utz, John W.**
R-3 (2 acre) Residential Zone
33 Rickey Lane
Block 11102, Lot 3

Granted: September 8, 2021
Adopted: September 8, 2021

Withdrawal of application without prejudice to construct a single family dwelling.

ZB21-019 **Weisfelner, Benjamin and Jackson, Rebecca**
PUD-5 Residential Zone **Adopted: September 8, 2021**
22 High Meadow Lane
Block 9501, Lot 37

Granted: August 4, 2021

Removal of an existing patio and the construction of a 22 foot by 42 foot (924) square foot inground swimming pool, including a sun shelf and spa, and a 1,164 square foot pool house/pavilion, all to be located to the rear of the existing building.

Bulk variance (pool location)

ZB21-021 **Fabian, Matthew and Michelle**
R-4 (1 acre) Residential Zone
20 Addison Drive
Block 6902, Lot 14

Granted: August 4, 2021
Adopted: September 8, 2021

Construction of a 948 square foot paver patio around a recently constructed, previously approved inground pool, and the relocation of an existing 100 square foot shed.

Bulk variance (lot coverage)

ZB21-022 **Caesar, Albert and Stephanie**
R-4 (1 acre) Residential Zone
24 Post Terrace
Block 5302, Lot 3

Granted: August 4, 2021
Adopted: September 8, 2021

Construction of a second floor master bedroom addition above the existing two-car garage on the south side of the existing dwelling.

Bulk variance (rear-yard setback)

ZB21-024 **Verb, Gregori and Williams-Verb, Cara**
R-3 (2 acre) Residential Zone
33 Long Road
Block 11501, Lots 11 and 12

Granted: August 4, 2021
Adopted: September 8, 2021

Construction of a 779 square foot, irregularly shaped, swimming pool with an adjoining waterfall/slide feature, a 36 foot by 36 foot (1,296 square foot) pool house, patios adjoining the pool/pool house and to the rear of the existing dwelling and various walkways.

Bulk variance (pool location)

ZB21-025 **Pyramid Healthcare, Inc.**
E-3 (5 acre) Office Zone
170 Mt. Airy Road
Block 2401, Lot 4

Granted: September 8, 2021
Adopted: September 8, 2021

Withdrawal without prejudice of application seeking an interpretation regarding the conversion of an existing building on the Property to a Residential Substance Use Disorders Treatment Facility.

ZB21-014 Kenken LLC **Granted: September 8, 2021**
B-1 Village Business Zone **Adopted: October 6, 2021**
1 Brownlee Place
Block 1805, Lot 42

Construction of a two-story, 486 square foot addition to the existing commercial building, to be occupied by a pizzeria.

d(4) floor area ratio
Bulk variance (front-yard setback; parking spaces; parking setback; off-street loading; parking aisle width)

ZB21-001A Verizon Corporate Services Group, Inc. **Granted: November 3, 2021**
E-1 Office and R-4 (1 acre) Residential Zones **Adopted: November 3, 2021**
300 North Maple Avenue
Block 803, Lots 2, 3, 5, 6, 23

Extension of variance approval (Construction of an additional parking lot consisting of 50 parking spaces)

ZB20-006A Lincoln Avenue Gospel Hall **Granted: November 3, 2021**
R-4 (1 acre) Residential Zone **Adopted: November 3, 2021**
3265 Valley Road
Block 8903, Lot 36

Extension of variance approval (Renovation of the existing residence for use as a house of worship and the construction of 15 parking spaces.)

ZB21-026 Marchelli, Federico and Luciana Basile **Granted: November 3, 2021**
RC-4 (1 acre) Residential Cluster Zone **Adopted: December 8, 2021**
35 Normandy Court
Block 3801, Lot 18

Construction of a 595 square foot inground swimming pool with surrounding coping/patio to the rear of the existing dwelling.

Bulk variance (pool location)

ZB21-027 **Ferrier, Graham and Carrie**
R-1 (3 acre) Residential Zone
107 Childs Road
Block 401, Lot 15

Granted: November 3, 2021
Adopted: December 8, 2021

1,108 square foot expansion/renovation of the existing
1-1/2 story dwelling.

Bulk variances (front-yard setback; rear-yard setback;
lot coverage)

ZB21-029 **Haley, Andrew and Kimberly**
R-4 (1 acre) Residential Zone
5 Dawn Drive
Block 4002, Lot 3

Granted: November 3, 2021
Adopted: December 8, 2021

Expansion/renovation of the existing 2 story dwelling
including a 2 story 1,065 square foot addition to the
rear of the dwelling, and the replacement of an
existing 818 square foot inground swimming pool
with a 984 square foot inground swimming pool,
with 863 square foot patio/walkway surround and a
351 square foot patio adjoining the proposed addition.

Bulk variance (lot coverage)

**ZONING BOARD OF ADJUSTMENT
TOWNSHIP OF BERNARDS**

**2021 Board of Adjustment
Annual Report**

RESOLUTION

WHEREAS, N.J.S.A. 40:55D-70.1 requires the Zoning Board of Adjustment of the Township of Bernards (the “Board”), to annually review its decisions on appeals and applications for variances, prepare a report on its findings regarding the Land Development Ordinance provisions implicated in same (“Report”), and adopt, by resolution, its recommendations, if any, for zoning ordinance amendments or revisions; and

WHEREAS, N.J.S.A. 40:55D-70.1 further requires the Board to send copies of the Report to the Township Committee of the Township of Bernards (“Township Committee”) and the Planning Board of the Township of Bernards (“Planning Board”);

NOW, THEREFORE, BE IT RESOLVED by the Board, that the attached Report for the period of January 1, 2021 through December 31, 2021, be, and hereby is, adopted as the Report of this Board; and

BE IT FURTHER RESOLVED, that copies of this Resolution and the attached Report shall be submitted to the Township Committee and the Planning Board.

ROLL CALL VOTE:

Those in Favor: Baumann, Cambria, Kraus, Pavlosky, Pochtar, Tancredi

Those Opposed: NONE

The foregoing is a true copy of a Resolution adopted by the Zoning Board of Adjustment of the Township of Bernards at its meeting on April 5, 2023.

Cyndi Kiefer

CYNDI KIEFER, Secretary
ZONING BOARD OF ADJUSTMENT
OF THE TOWNSHIP OF BERNARDS,
COUNTY OF SOMERSET,
STATE OF NEW JERSEY

Dated: April 5, 2023



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2023-0228

Authorizing Submission of a Grant Application to the Governor’s Council on Alcoholism and Drug Abuse for a Grant Entitled 2023-2024 Application for Funding Municipal Alliances for the Purpose of Providing Funding for the Bernards Township Municipal Alliance

WHEREAS, the Municipal Alliance Coordinator is recommending the Township Committee approve a grant application to the Governor’s Council on Alcoholism and Drug Abuse for a grant entitled “2023-2024 Application for Funding Municipal Alliances”, which would provide \$10,107.42 for the purpose of funding the township program, project, or facility known as the Bernards Township Municipal Alliance Against Substance Abuse; and

WHEREAS, the grant application requires a 75% match of \$7,580.56 in in-kind services and a 25% cash match of \$2,526.86 to be provided by Bernards Township with funds being available in Account: 2023 Budget Request – Outside CAP Township Grant Match as certified below by the Chief Financial Officer.

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Bernards, that it does hereby authorize submission of a grant application to the Governor’s Council on Alcoholism and Drug Abuse for a grant entitled “2023-2024 Application for Funding Municipal Alliances” for the purpose of funding the township program, project, or facility known as the Bernards Township Municipal Alliance Against Substance Abuse; and

NOW THEREFORE BE IT FURTHER RESOLVED, by the Township Committee of the Township of Bernards that Kaitlin Cartoccio of the Bernards Township Health Department will serve as the project manager for this grant application; and

NOW THEREFORE BE IT FINALLY RESOLVED, by the Township Committee of the Township of Bernards, that the Mayor, Project Manager, and Clerk are hereby authorized to sign the grant on behalf of the township.

Agenda and Date Voted: April 25, 2023

CFO CERTIFICATION

I, Sean McCarthy, Chief Financial Officer of the Township of Bernards, hereby certify that adequate funds are available for the above referenced grant match in the in-kind amount of \$7,580.56 and cash match amount of \$2,526.86. Monies will be made available in the 2023 Budget Request – Outside CAP Township Grant Match and the Municipal Alliance Trust Fund Acct.

Sean McCarthy, CFO

Date: April 25, 2023

EXPLANATORY STATEMENT

This resolution authorizes a contract between Bernards Township and the Governor’s Council on Alcoholism and Drug Abuse for funding of personnel and supplies for the activities of the Bernards Township Municipal Alliance Against Substance Abuse.

Kaitlin Cartoccio
Health Educator /Municipal Alliance Coordinator

Date: April 25, 2023

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 4/25/2023.

Christine V. Kieffer, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2023-0229

Award of Bid for Town Hall Drainage Improvements to
Messercola Excavating Co., Inc., 549 East Third Street, Plainfield, NJ 07060
In the Amount of \$134,125.00

WHEREAS, the Township of Bernards received bids on Thursday, April 6, 2023, at 10:30 AM for Town Hall Drainage Improvements:

BIDDERS NAME	TOTAL BID AMOUNT
Messercola Excavating Co., Inc.	\$134,125.00*
ADS Contractors LLC	\$135,835.00
Grade Construction	\$145,649.97
Vulcan Construction, Inc.	\$161,800.00
Dumor Contracting, Inc.	\$164,124.00
Reivax Contracting Corp.	\$175,891.51
Shauger Property Services, Inc.	\$178,875.00
Salmon Bros, Inc.	\$183,460.00
ZN Construction LLC	\$189,130.00
AA Berms LLC	\$192,350.00
Tracks Unlimited LLC	\$191,400.00
MSP Construction Corp.	\$230,140.00

**represents corrected amount due to arithmetic error in bid proposal*

WHEREAS, it is the combined recommendation of the Township Engineer, Administrator and Purchasing Agent to award the contract to the lowest responsible bidder, Messercola Excavating Co., Inc., 549 East Third Street, Plainfield, NJ 07060 in the Amount of \$134,125.00; and

WHEREAS, the Chief Financial Officer has certified that funds are available in the budget; the line item appropriations or Capital Ordinance #2519 line account C-04-55-519-A02 (\$99,931.72), and Capital Ordinance #2446 line account C-04-55-446-A08 (\$34,193.28); and

WHEREAS, this contract has been awarded to Messercola Excavating Co., Inc., through a "fair and open process" pursuant to N.J.S.A. 19:44A-20.4, et seq.

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Bernards, County of Somerset, State of New Jersey, that the bid be awarded Messercola Excavating Co., Inc., 549 East Third Street, Plainfield, NJ 07060 in the Amount of \$134,125.00; and

NOW THEREFORE BE IT FURTHER RESOLVED, by the Township Committee of the Township of Bernards that in accordance with the bid specifications, the contract between Bernards Township ("Owner") and Messercola Excavating Co., Inc., ("Contractor") shall contain:

1. Provisions of all labor, material, and equipment necessary to perform all work as indicated on the Drawings and Specified for the Town Hall Drainage Improvements.

2. This contract shall, for all purposes, be deemed a New Jersey Contract and any provision of this contract shall be governed and interpreted with the Laws of the State of New Jersey.
3. Any modification to this contract shall be in writing and signed by both parties and upon obtaining said signatures shall immediately become part of the contract.
4. The cost of this contract is not to exceed the total bid amount unless negotiated in advance of service delivery, and the Township Committee approves an amendment revising that figure.
5. Billing must be rendered within 30 days of service delivery.
6. As required by law, the parties to this contract agree to incorporate into this contract the mandatory affirmative action language promulgated by the Treasurer pursuant to P.L. 1975, c.127, which is attached to resolution as Exhibit B.
7. The Township may terminate this contract if contractor does not fulfill the services as outlined in the Bid Specification, upon five (5) days written notice via certified mail.
8. The Contractor shall commence the work not later than ten (10) calendar days after the owner has given the Notice to Proceed Date to the Contractor in writing.
9. The completion time period shall include, but not be limited to, the time necessary to prepare shop drawings, to order, process, and deliver all equipment and materials, to obtain necessary permits and approvals, to perform the proper installation contemplated under this Contract and all else necessary and incidental in connection with the performance of this Contract.
10. If the Contractor fails to complete the work within the specified time plus extensions, the Contractor shall be responsible to the Township for liquidated damages in the sum of \$500.00 per day for every day after the 90-day deadline and \$500.00 per day for every day after the deadline until the completion and acceptance of the work. Such liquidated damages shall not be considered as a penalty. The Township shall deduct and retain out of any money due or to become due herein to Contract the amount of the liquidated damages.
11. In accordance with bid specifications, if the Contractor, upon notification by the Township of Bernards, fails to execute the contract prepared by the Township attorney within ten (10) days of such notification with the Township of Bernards, the Township may rescind the award of the bid to the Contractor and award the contract to another bidder, and shall have the right to proceed against the guaranty accompanying the bid.

I agree to the terms as stated in this Resolution and by signing this document, as I am committed to follow all terms of this award.

Fernando Messercola, President

Agenda and Date Voted: 04/25/2023

EXPLANATORY STATEMENT

The scope of work for the Town Hall Drainage Improvements includes new drains, catch basins and storm sewer. This resolution awards the contract to the lowest responsible bidder as part of the Township's capital improvement program.

Thomas Timko, P.E., CME
Township Engineer

CHIEF FINANCIAL OFFICER CERTIFICATION

I, Sean McCarthy, Chief Financial Officer of the Township of Bernards, hereby certify that adequate funds are available for the above referenced purchase in the not to exceed amount of \$134,125.00. Monies are available in the Capital Ordinance #2519 line account C-04-55-519-A02 (\$99,931.72), and Capital Ordinance #2446 line account C-04-55-446-A08 (\$34,193.28).

Date: April 17, 2023



Sean McCarthy, Chief Financial Officer

PURCHASING CERTIFICATION

I hereby certify that I have prepared this resolution and reviewed it for accuracy.



Francis J. Decibus
For Purchasing Agent

Francis J. Decibus, QPA
Purchasing Agent

Date: April 14, 2023

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/25/2023.

Christine V. Kieffer, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2023-0230

Authorizing Submission of a Grant Application to the Governor’s Council on Alcoholism and Drug Abuse (GCADA) for a Grant Entitled “DMHAS Youth Leadership Grant” for the Purpose of Providing Additional Funding for the Bernards Township Municipal Alliance

WHEREAS, the Governor’s Council on Alcoholism and Drug Abuse (GCADA) established the Municipal Alliances for the Prevention of Alcoholism and Drug Abuse in 1989 to educate and engage residents, local government and law enforcement officials, schools, nonprofit organizations, the faith community, parents, youth and other allies in efforts to prevent alcoholism and drug abuse in communities throughout New Jersey. In coordination with GCADA, the New Jersey Department of Human Services/Division on Mental Health and Addiction Services (DMHAS) has awarded a Youth Leadership Grant to the GCADA Municipal Alliance Program; and

WHEREAS, the Municipal Alliance Coordinator is recommending the Township Committee approve a grant application to GCADA and DHMAS for a grant entitled “DMHAS Youth Leadership Grant”, which would provide \$4,231.44 for the purpose of providing additional funding the township program, project, or facility known as the Bernards Township Municipal Alliance Against Substance Abuse; and

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Bernards, that it does hereby authorize submission of a grant application to the Somerset County Board of Commissioners for a grant entitled “DMHAS Youth Leadership Grant” for the purpose of funding the township program, project, or facility known as the Bernards Township Municipal Alliance Against Substance Abuse; and

NOW THEREFORE BE IT FURTHER RESOLVED, by the Township Committee of the Township of Bernards that Kaitlin Cartoccio of the Bernards Township Health Department will serve as the project manager for this grant application; and

NOW THEREFORE BE IT FINALLY RESOLVED, by the Township Committee of the Township of Bernards, that the Mayor, Project Manager, and Clerk are hereby authorized to sign the grant on behalf of the township.

Agenda and Date Voted: April 25, 2023

EXPLANATORY STATEMENT

This resolution authorizes a contract between Bernards Township, the Governor’s Council on Alcoholism and Drug Abuse, and the New Jersey Department of Human Services/Division on Mental Health and Addiction Services for funding of personnel and supplies for the activities of the Bernards Township Municipal Alliance Against Substance Abuse.

Date: 04/14/2023

Kaitlin Cartoccio
Health Educator /Municipal Alliance Coordinator

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/25/2023

Christine V. Kieffer, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2023-0231 Building Safety Month — May 2023

WHEREAS, Bernards Township is committed to growth that depends on the safety of our homes, buildings and infrastructure, both in everyday life and when disasters strike; and

WHEREAS, our confidence in the resilience of these buildings is achieved through the devotion of vigilant guardians—building safety and fire prevention officials, architects, engineers, builders, tradespeople, design professionals, laborers, plumbers and others in the construction industry—who work year-round to ensure the safe construction of buildings; and

WHEREAS, these guardians are dedicated members of the International Code Council, a nonprofit that brings together local, state, territorial, tribal and federal officials who are experts in the built environment to support the highest-quality codes to protect us; and

WHEREAS, these modern building codes include safeguards to protect the public from hazards such as hurricanes, snowstorms, tornadoes, wildland fires, floods and earthquakes; and

WHEREAS, Building Safety Month serves to remind the public about the critical role of our communities' largely unknown protectors of public safety—our local code officials—who assure us of safe, sustainable and affordable buildings that are essential to prosperity; and

WHEREAS, “It Starts with You,” the theme for Building Safety Month 2023, encourages us all to raise awareness about building safety on a personal, local and global scale.

NOW, THEREFORE, BE IT RESOLVED, the Bernards Township Committee recognizes the month of May 2023 as Building Safety Month. Accordingly, I encourage our citizens to join in Building Safety Month activities.

Agenda and Date Voted: 04/25/2023

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/25/2023.

Christine V. Kieffer, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2023-0232

Award of Purchase Orders for Identified Vendors; Somerville Aluminum Inc, d/b/a Bellari

WHEREAS, the Township Committee of Bernards has adopted Ordinance #1854 “Known as Pay to Play” and P. L. 2004, Chapter 19; and

WHEREAS, pursuant to the ordinance window contracts determined to exceed \$17,500.00 and within the bid threshold of \$44,000.00 requires governing body approval; and

WHEREAS, the purchasing agent has determined that the value of the expenditures with the vendor(s) listed below will exceed \$17,500.00 in purchases; and

Vendor	Not to Exceed
Somerville Aluminum Inc, d/b/a Bellari	\$ 44,000

WHEREAS, in anticipation of the listed expenditure, a Business Entity Disclosure Certification has been secured in compliance with N.J.S.A.19:44A 20-4 et seq., and that the principals of the said companies, have not made any reportable contributions to a political or candidate committee in the Township of Bernards in the previous one year, and that the contract will prohibit the principals of said companies from making ANY contributions through the term of the contract pursuant to Bernards Township Ordinance #1854 adopted on February 28, 2006, that would prohibit any business entity or professional that procures goods, services or contracts from the Township without the formal bid process from making “any” contribution whatsoever in the prior calendar year.

NOW THEREFORE BE IT RESOLVED by the Township Committee of the Township of Bernards, Somerset County, New Jersey that the Purchasing Agent is hereby authorized to issue purchase orders to the vendors listed above to maintain continuity and facilitate the ordering process through December 31, 2023.

Agenda and Date Voted: 04/25/2023

EXPLANATORY STATEMENT

Pursuant to the adoption of the Bernards Township Pay to Play ordinance #1854 and P. L. 2004, Chapter 19, adoption will permit the purchases from noted vendor(s) relative to the day-to-day operation of the township departments.

Date: April 17, 2023

Francis J. Decibus, QPA, RPPO Purchasing Agent

PURCHASING CERTIFICATION

I hereby certify that I have prepared this resolution and reviewed it for accuracy.

Francis J. Decibus, QPA, RPPO, Purchasing Agent

Date: April 17, 2023

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/25/2023.

Christine Kieffer, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2023-0233

Approval of Independent Agreement with Central Jersey Housing Resource Center (CJHRC) In The Amount Not to Exceed \$ 91,000.00 inclusive of 18% Administrative Fees

WHEREAS, Central Jersey Housing Resource Center (CJHRC) is a nonprofit collaboration of businesses, financial institutions, social service agencies, public officials and housing advocates who work to increase the accessibility and availability of affordable housing in Central New Jersey; and

WHEREAS, CJHRC currently operates a centralized housing resource information center in Somerset County and is a HUD certified agency specialized in the state and federal housing regulations; and

WHEREAS, CJHRC proposes to enter into an agreement with Bernards Township to provide such services as an Affordable Housing Coordinating Agency for existing low and moderate income rental and purchase units pursuant to Uniform Housing Affordability Controls, N.J.A.C. 5:80-16.18 -4i-viii; and

WHEREAS, should the State Legislature or Governor adopt legislation or executive orders that eliminate COAH or no longer require the Township to hire the services of CJHRC, Bernards Township may terminate this Agreement on sixty days written notice and pay CJHRC for the services rendered up to the termination date; and

WHEREAS: this contract was awarded without public advertisement as defined in N.J.S.A. 19:44A-20-7 and pursuant to the provisions of N.J.S.A. 19:44A-20-4; and

WHEREAS: CJHRC will close each month for Bernards Township AA work and then submit an invoice for its actual expenses plus 18% to Bernards Township. This invoice for monthly AA services would be approved as appropriate by the Township monthly and paid out to CJHRC in approximately 30 days after submission of the invoice; and

WHEREAS, the Chief Financial Officer has certified funds are available in line-item account # 2-01-20-155-204.

NOW BE IT RESOLVED, by the Township Committee of the Township of Bernards that we do hereby approve an agreement with the Central Jersey Housing Resource Center (CJHRC) effective May 1, 2023, through April 30, 2024; and

NOW THEREFORE BE IT FURTHER RESOLVED, that the Business Disclosure Entity Certification and the Determination of Value be placed on file with this resolution; and

NOW THEREFORE BE IT FINALLY RESOLVED, by the Township Committee of the

Township of Bernards that we do hereby authorize the Mayor and Clerk to execute the agreement with the Central Jersey Housing Resource Center (CJHRC) on behalf of the Township.

Agenda and Date Voted: 04/25/2023

EXPLANATORY STATEMENT & FUNDS AVAILABILITY:

This resolution renews our contract with CJHRC for another year. In 2008, we entered into a contract with CJHRC to administer affordable housing re-sales at Society Hill and The Cedars and rentals at Crown Court and Dewey Meadow.

Date: March 30, 2023

Susan Long
Municipal Housing Liaison

CFO CERTIFICATION

I, Sean McCarthy, Chief Financial Officer of the Township of Bernards, hereby certify that adequate funds are available for the above referenced agreement in the amount not to exceed \$ 91,000.00. Monies are available in line item account # 3-01-20-155-204



Sean McCarthy
Chief Financial Officer

Date: April 17, 2023

PURCHASING CERTIFICATION

I hereby certify that I have prepared this resolution and reviewed it for accuracy.


For Purchasing Agent

Francis J. Decibus, QPA, RPPO
Purchasing Agent

Date: April 14, 2023

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/25/2023.

Christine V. Kieffer, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2023-0234

Authorizing and Approving

New Jersey State Co-Operative Contract #T0106 (17-Fleet 00749) for the upfit of first responder and public works vehicles to Elite Vehicle Systems, 1000 Bennet Blvd-Unit 6, Lakewood, NJ 08701
In the Amount Not to Exceed \$ 42,000.00

WHEREAS, the N.J. State Division of Purchase and Property awarded a contract to Elite Vehicle Systems, 1000 Bennet Blvd-Unit 6, Lakewood, NJ 08701; and

WHEREAS, the Township is authorized to make purchases through cooperative and state contracts pursuant to N.J.S.A. 40A:11-10 and 12; and

WHEREAS, it is the recommendation of the Police Department, Public Works and Purchasing Agent to utilize this contract for the upfit of new first responder and public works vehicles from N.J. State Contract #T0106 (17-Fleet 00749).

NOW THEREFORE BE IT RESOLVED by the Township Committee of the Township of Bernards that the Purchasing Agent be authorized to issue a purchase order to Elite Vehicle Systems, 1000 Bennet Blvd-Unit 6, Lakewood, NJ 08701 in the amount not to exceed \$42,000.00.

Agenda and Date Voted: 04/25/2023

PURCHASING CERTIFICATION

Adoption will permit the upfitting of first responder and public works vehicles from noted state cooperative vendor relative to the day-to-day operation of the township departments. I hereby certify that I have prepared this resolution and reviewed it for accuracy.

Francis J. Decibus, QPA, RPPO
Purchasing Agent

Date: April 18, 2023

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/25/2023.

Christine V. Kieffer, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
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Resolution #2023-0235

Unused Vacation Accrual Due

Gail Dillin

Bernards Township – Public Works Department

WHEREAS, the Township Committee adopted Resolution No. 2023-0066 at their regularly scheduled meeting of January 3, 2023, accepting the Personnel Policies and Procedures that outline guidelines for pay-outs when employees leave the Township’s payroll; and

WHEREAS, Gail Dillin’s full-time employment terminated on March 24, 2023; and

WHEREAS, per the requirements of the Township’s Personnel Policy, Gail Dillin is entitled to a Vacation Time Accrual payment for vacation time as calculated below based on an hourly rate of \$33.14.

	Total Hours Available	Amount Due
Vacation Accrual	192	\$6,362.88

NOW, THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Bernards that the unused accrued vacation payment be approved and distributed in the next available bills payment cycle.

Agenda and Date Voted: 04/25/2023

CFO CERTIFICATION

I, Sean McCarthy, Chief Financial Officer of the Township of Bernards, do hereby certify that there are adequate funds for this expenditure. Funds are available in the Public Works S&W Line, Account #3-01-26-290-101 for an amount not to exceed \$6,362.88

Sean McCarthy, CFO

Date: April 18, 2023

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/25/2023.

Christine V. Kieffer, Municipal Clerk



Resolution of the Township of Bernards

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Resolution #2023-0236
Personnel Appointment
Hayley Chamberlain – Administrative Assistant
Department of Public Works

WHEREAS, a full time Administrative Assistant position became available due to a vacancy; and

WHEREAS, the Superintendent of Public Works, Township Administrator, Chief Financial Officer and Human Resources Officer have deemed it necessary to fill this position; and

WHEREAS, Hayley Chamberlain has applied for and is qualified to fill said position; and

WHEREAS, the Superintendent of Public Works, Township Administrator, Chief Financial Officer and Human Resources Officer recommend appointment of Hayley Chamberlain to full time Administrative Assistant.

NOW, THEREFORE BE IT RESOLVED by the Township Committee of the Township of Bernards, that Hayley Chamberlain be appointed full time Administrative Assistant with a hire date of Monday, May 1, 2023 at an hourly rate of \$23.00 for a 40-hour work week.

Agenda and Date Voted: 04/25/2023

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/25/2023.

Christine V. Kieffer, Municipal Clerk

EXPLANATORY STATEMENT

An Administrative Assistant position became available due to a vacancy within the Department of Public Works. The position was posted and advertised according to township policy. Hayley Chamberlain applied for the position and is qualified to fill said position. Ms. Chamberlain comes to Bernards Township with years of administrative and banking experience.

Carol Ackerman, HR Generalist



Resolution of the Township of Bernards

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Resolution #2023-0238

Acceptance of Grant and Insertion of Revenue Item Into the 2023 Budget

\$285,000.00 for NJDOT Fiscal Year 2022 Municipal Aid Program for Keats Road, Highland Avenue, and Thackeray Drive Improvements

WHEREAS, N.J.S. 40A:4-87 provides that the Director of the Division of Local Government Services may approve the insertion of any special item of revenue in the budget of any county or municipality when such item shall have been made available by law and the amount thereof was not determined at the time of the adoption of the budget; and

WHEREAS, said Director may also approve the insertion of an item of appropriation for an equal amount; and

WHEREAS, pursuant to Resolution #2021-0261, Bernards Township submitted a grant application for improvements to Keats Road, Highland Avenue, and Thackeray Drive; and

WHEREAS, the Township has received an award of \$285,000.00 from the NJDOT Fiscal Year 2022 Municipal Aid Program for North Maple Avenue Improvements and wishes to amend its 2023 budget to include this amount as a revenue item.

NOW, THEREFORE, BE IT RESOLVED that the Township Committee of the Township of Bernards hereby requests the Director of the Division of Local Government Services to approve the insertion of an item of revenue into:

- Miscellaneous Revenues:
- Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and
- Public and Private Revenues Offset with Appropriations:
 - NJDOT 2022 Municipal Aid – Keats Road, Highland Avenue, and Thackeray Drive

BE IT FURTHER RESOLVED that a like sum of \$285,000.00 be hereby appropriated under the caption of:

- General Appropriations:
 - (A) Operations - Excluded from "CAPS"
 - Public and Private Appropriations Offset by Revenues:
 - NJDOT 2022 Municipal Aid – Keats Road, Highland Avenue, and Thackeray Drive

BE IT FURTHER RESOLVED that the Chief Financial Officer will electronically file a copy of this resolution with the Division of Local Government Services according to the procedures set forth by the Director of Local Government Services.

Agenda and Date Voted: 04/25/2023

EXPLANATORY STATEMENT

The Township has received notice of award of a \$285,000 Local Aid grant for Keats Road, Highland Avenue, and Thackeray Drive. The project includes milling, paving, sidewalk and storm sewer repairs. The grant offsets project costs and emanates from NJDOT's annual Local Aid grant program.


Date: 04/18/2023

Thomas Timko, P.E., C.M.E.
Township Engineer

EXPLANATORY STATEMENT

This resolution authorizes the acceptance of the NJDOT Municipal Aid grant and amends the 2023 budget to appropriate the grant monies not anticipated at the time of budget adoption.

Date: 04/18/2023


Sean McCarthy, CFO

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/25/2023.

Christine V. Kieffer, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
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Resolution #2023-0239

Acceptance of Grant and Insertion of Revenue Item Into the 2023 Budget

\$70,000.00 for New Jersey Department of Community Affairs' (DCA) Division of Local Government Services (DLGS) Fiscal Year 2023 Recreation Improvement Grant

WHEREAS, N.J.S. 40A:4-87 provides that the Director of the Division of Local Government Services may approve the insertion of any special item of revenue in the budget of any county or municipality when such item shall have been made available by law and the amount thereof was not determined at the time of the adoption of the budget; and

WHEREAS, said Director may also approve the insertion of an item of appropriation for an equal amount; and

WHEREAS, pursuant to Resolution #2022-0441, Bernards Township submitted a grant application for local recreation improvements; and

WHEREAS, the Township has received an award of \$70,000.00 from the New Jersey Department of Community Affairs' (DCA) Division of Local Government Services (DLGS) for the FY 2023 Local Recreation Improvement Grant (LRIG) and wishes to amend its 2023 budget to include this amount as a revenue item.

NOW, THEREFORE, BE IT RESOLVED that the Township Committee of the Township of Bernards hereby requests the Director of the Division of Local Government Services to approve the insertion of an item of revenue into:

- Miscellaneous Revenues:
- Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and
- Public and Private Revenues Offset with Appropriations:
- FY 2023 Local Recreation Improvement Grant (LRIG)

BE IT FURTHER RESOLVED that a like sum of \$70,000.00 be hereby appropriated under the caption of:

- General Appropriations:
- (A) Operations - Excluded from "CAPS"
- Public and Private Appropriations Offset by Revenues:
- FY 2023 Local Recreation Improvement Grant (LRIG)

BE IT FURTHER RESOLVED that the Chief Financial Officer will electronically file a copy of this resolution with the Division of Local Government Services according to the procedures set forth by the Director of Local Government Services.

Agenda and Date Voted: 04/25/2023

EXPLANATORY STATEMENT

Grant funding will be used in conjunction with requested capital improvement funds to improve and/or connect pedestrian and bike pathways in various Township parks as well as complete ADA accessibility improvement recommendations noted in our Access Audit and Transition Plan, which was completed in 2022. Site improvements will be made at Southard Park, War Memorial Athletic Complex/Dog Park, Rebel Hill Park and the Allen Street Gazebo.


Date: 04/18/2023

Jennifer Gander
Recreation Director

EXPLANATORY STATEMENT

This resolution authorizes the acceptance of the FY 2023 Local Recreation Improvement Grant and amends the 2023 budget to appropriate the grant monies not anticipated at the time of budget adoption.

Date: 04/18/2023


Sean McCarthy, CFO

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/25/2023.

Christine V. Kieffer, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
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Resolution #2023-0206
Personnel Appointment
Timothy King – Lieutenant – Police Department

WHEREAS, the full time Lieutenant position became available due to a promotion within the department; and

WHEREAS, the Chief of Police, Township Administrator and Human Resources Officer have deemed it necessary to fill this position; and

WHEREAS, Timothy King has applied for and is qualified to fill said position; and

WHEREAS, the Chief of Police, Township Administrator and Human Resources Officer recommend appointment of Timothy King to the position of full time Lieutenant.

NOW, THEREFORE BE IT RESOLVED by the Township Committee of the Township of Bernards, that Timothy King be appointed full time Lieutenant with a hire date of May 1, 2023 at an annual salary of \$155,064.13 for a 40 hour work week.

Agenda and Date Voted: 04/25/2023

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/25/2023.

Christine V. Kieffer, Municipal Clerk

EXPLANATORY STATEMENT

The lieutenant position became available due to a promotion within the Department. The position was approved and advertised as per Township policy. Det. Sgt. Timothy King applied for the position and is qualified to fill said position. Det. Sgt. King has worked in the Bernards Township Police Department for 22 years. He has worked through the ranks starting as a Patrol Officer, progressing to Designated Shift Commander, Detective, Sergeant, Detective Sergeant. His experience and knowledge of the department and Township will be an asset to this position.

Emily Kesselmeyer, HR Officer



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
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Resolution #2023-0213

Personnel Appointment

Tracy Baldassare – Sergeant – Police Department

WHEREAS, the full time Sergeant position became available due to a promotion within the department; and

WHEREAS, the Chief of Police, Township Administrator and Human Resources Officer have deemed it necessary to fill this position; and

WHEREAS, Tracy Baldassare has applied for and is qualified to fill said position; and

WHEREAS, the Chief of Police, Township Administrator and Human Resources Officer recommend appointment of Tracy Baldassare to the position of full time Sergeant.

NOW, THEREFORE BE IT RESOLVED by the Township Committee of the Township of Bernards, that Tracy Baldassare be appointed full time Sergeant with a hire date of May 1, 2023 at an annual salary of \$134,009.14 for a 40 hour work week.

Agenda and Date Voted: 04/25/2023

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/25/2023.

Christine V. Kieffer, Municipal Clerk

EXPLANATORY STATEMENT

The sergeant position became available due to a retirement within the Department. The position was approved and advertised as per Township policy. Detective Tracy Baldassare applied for the position and is qualified to fill said position. Det. Baldassare has worked in the Bernards Township Police Department for 20 years. Her experience and knowledge of the department and Township will be an asset to this position.

Emily Kesselmeier, HR Officer



Resolution of the Township of Bernards

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Resolution #2023-0214

Personnel Appointment

Raymond Gizienski – Sergeant – Police Department

WHEREAS, the full time Sergeant position became available due to a promotion within the department; and

WHEREAS, the Chief of Police, Township Administrator and Human Resources Officer have deemed it necessary to fill this position; and

WHEREAS, Raymond Gizienski has applied for and is qualified to fill said position; and

WHEREAS, the Chief of Police, Township Administrator and Human Resources Officer recommend appointment of Raymond Gizienski to the position of full time Sergeant.

NOW, THEREFORE BE IT RESOLVED by the Township Committee of the Township of Bernards, that Raymond Gizienski be appointed full time Sergeant with a hire date of May 1, 2023 at an annual salary of \$134,009.14 for a 40 hour work week.

Agenda and Date Voted: 04/25/2023

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/25/2023.

Christine V. Kieffer, Municipal Clerk

EXPLANATORY STATEMENT

The sergeant position became available due to a retirement within the Department. The position was approved and advertised as per Township policy. Cpl. Ray Gizienski applied for the position and is qualified to fill said position. Cpl. Gizienski has worked in the Bernards Township Police Department for 21 years. His experience and knowledge of the department and Township will be an asset to this position.

Emily Kesselmeyer, HR Officer



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
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Resolution #2023-0215
Personnel Appointment
Anthony Severino – Corporal – Police Department

WHEREAS, the full time Corporal position became available due to a promotion within the department; and

WHEREAS, the Chief of Police, Township Administrator and Human Resources Officer have deemed it necessary to fill this position; and

WHEREAS, Anthony Severino has applied for and is qualified to fill said position; and

WHEREAS, the Chief of Police, Township Administrator and Human Resources Officer recommend appointment of Anthony Severino to the position of full time Corporal.

NOW, THEREFORE BE IT RESOLVED by the Township Committee of the Township of Bernards, that Anthony Severino be appointed full time Corporal with a promotion date of May 1, 2023 at an annual salary of \$127,867.17 for a 40 hour work week.

Agenda and Date Voted: 04/25/2023

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/25/2023.

Christine V. Kieffer, Municipal Clerk

EXPLANATORY STATEMENT

The Corporal position became available due to a promotion. The position was approved and advertised as per Township policy. Officer Anthony Severino applied for the position and is qualified to fill said position. Officer Severino has worked in the Bernards Township Police Department for 16 years. His experience and knowledge of the department and Township will be an asset to this position.

Emily Kesselmeier, HR Officer



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
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Resolution #2023-0216

Personnel Appointment

Christopher Albanese – Corporal – Police Department

WHEREAS, the full time Corporal position became available due to a promotion within the department; and

WHEREAS, the Chief of Police, Township Administrator and Human Resources Officer have deemed it necessary to fill this position; and

WHEREAS, Christopher Albanese has applied for and is qualified to fill said position; and

WHEREAS, the Chief of Police, Township Administrator and Human Resources Officer recommend appointment of Christopher Albanese to the position of full time Corporal.

NOW, THEREFORE BE IT RESOLVED by the Township Committee of the Township of Bernards, that Christopher Albanese be appointed full time Corporal with a promotion date of May 1, 2023 at an annual salary of \$127,867.17 for a 40 hour work week.

Agenda and Date Voted: 04/25/2023

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/25/2023.

Christine V. Kieffer, Municipal Clerk

EXPLANATORY STATEMENT

The Corporal position became available due to a promotion. The position was approved and advertised as per Township policy. Detective Christopher Albanese applied for the position and is qualified to fill said position. Detective Albanese has worked in the Bernards Township Police Department for 14 years. His experience and knowledge of the department and Township will be an asset to this position.

Emily Kesselmeier, HR Officer



Ordinance of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

ORDINANCE #2524

An Ordinance of the Township of Bernards
Appropriating \$4,255,385.81 for Various Capital Improvements

BE IT ORDAINED by the Township Committee of the Township of Bernards in the County of Somerset, New Jersey that the sum of \$4,255,385.81 is hereby appropriated from the Capital Improvement Fund, for the following purposes:

A	\$1,889,985.81	Engineering Improvement Projects including but not limited to Roadway Management and Reconstruction, Sidewalk and Drainage Improvements, Township Aerials, and Pedestrian Bridges & Paths.
B	\$510,000.00	Facility Improvements including but not limited to: Repairs and Improvements to the following structures: Engineering Services Building, Health Dept., Police HQ, Various Parks & Recreation Facilities, and Municipal Building.
C	\$355,000.00	DPW Projects and Equipment including but not limited to: Various Roadway Repairs, Bituminous Concrete Facility Repair; Guiderail Repair and Replacement; Repair and Retrofit Drainage; Small Equipment.
D	\$65,400.00	Various Systems Improvements including Hardware and Software Upgrades, and Police Mobile Data Terminals.
E	\$57,750.00	Purchase of Various Emergency Equipment and Emergency Vehicles for the Basking Ridge First Aid Squad.
F	\$432,750.00	Purchase of Various Emergency Equipment and Emergency Vehicles for the Basking Ridge Fire Company.
G	\$257,000.00	Purchase of Various Emergency Equipment and Radio and Breathing Apparatus for the Liberty Corner Fire Company.
H	\$95,000.00	Purchase of Various Grounds Maintenance Equipment, including but not limited to Tractors, and Small Equipment.
I	\$200,000.00	Parks and Recreation Facility Improvements including but not limited to Playgrounds, Tennis Courts, Parks, and Field infrastructure, equipment and lighting.
J	\$97,500.00	Purchase of Police Equipment including, but not limited to, Patrol Car Equipment; Radar Units and Body Worn Cameras.
K	\$135,000.00	Pleasant Valley Pool Facility Improvements including, but not limited to Painting, Replacement of Soft Surfacing, and Equipment.
L	\$160,000.00	Purchase of Motor Vehicle Fleet Replacements including, but not limited to DPW Equipment Vehicles, Utility, Tandem, and Mason Body Trucks, and Passenger Vehicles.

Any grant moneys received for the purposes described above hereof shall be applied to direct payment of the cost of the improvements and shall reduce the amount authorized from the capital improvement fund to the extent that such funds are so used.

The period of usefulness is five years or more. The capital budget of the Township is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistencies herewith and the resolutions promulgated by the Local Finance Board showing all detail of the amended capital budget and capital program as approved by the Director, Division of Local Government Services is on file with the Township Clerk and are available for public inspection.

BE IT FURTHER ORDAINED, this ordinance shall take effect immediately upon final passage and publication in accordance with law.

Explanatory Statement

This ordinance appropriates funds for capital items included in the 2023 Capital Plan and contained in the adopted 2023 Capital Budget. The remaining balance is being offset by LFRF grant funds.

Sean McCarthy, CFO
Date: 4/18/2023



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2023-0241

Filling the Vacancy on the Bernards Township Committee
Left by the Resignation of Kathleen Grochala

WHEREAS, on March 20th, with an effective date of April 3, 2023, Township Committeewoman Kathleen Grochala rendered her formal resignation from the Bernards Township Committee, the Agricultural Advisory Committee, the Board of Education (liaison), the Municipal Alliance, and the Somerset County Wastewater Plan Committee, due to personal reasons; and

WHEREAS, vacancies on the Township Committee are governed by the Municipal Vacancy Law, NJSA 40A:16-1, et seq; and

WHEREAS, the 3-year term of Kathleen Grochala was to have expired 12/31/2023 and is now considered vacant (“the vacancy”); and

WHEREAS, pursuant to NJSA 40A:16-5, the governing body has agreed to fill the vacancy through the end of Kathleen Grochala’s 3 yr. term; and

WHEREAS, Kathleen Grochala is a member of the Republic party, and that party has presented to the Township Committee the names of three potential successors to fill the vacancy, per Scott Mitzer’s email of 04/17/2023; and

WHEREAS, the Township Committee agrees that _____, of Basking Ridge, NJ 07920, is qualified to fill the vacancy on the Township Committee.

NOW THEREFORE BE IT RESVOLED, by the Township Committee of the Township of Bernards as follows:

1. _____ is hereby appointed to fill the vacancy on the Township Committee, to complete the unexpired 3 yr. term of Kathleen Grochala, expiring 12/31/2023.

Agenda and Date Voted: 04/25/2023

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/25/2023.

Christine V. Kieffer, Municipal Clerk