

BERNARDS TOWNSHIP - TOWNSHIP COMMITTEE

COMBINED AGENDA - REGULAR MEETING

April 26, 2022 – 7:30 Executive Closed Session; 8:00 PM Public Open Session

The Municipal Building, 1 Collyer Lane, Basking Ridge, is open and is following the CDC's current guidelines. The meeting will be live streamed and can be found by clicking on the "Watch a Meeting Live" icon on the home page, www.bernards.org and can also be viewed live on Optimum/Cablevision TV - Channel 15 and Verizon FiOS TV - Channel 35.

Estimated Times

A G E N D A

- | | | |
|---------|--|---|
| 7:30 PM | 1. CALL TO ORDER | Video |
| | 2. FLAG SALUTE | |
| | 3. MAYOR'S OPENING MEETING STATEMENT | |
| | 4. ROLL CALL | |
| | 5. EXECUTIVE SESSION - | Resolution #2022-0214 |
| 8:00 PM | 6. PUBLIC WORK SESSION (if required) | |
| | 7. REPORTS | |
| | 8. PRESENTATION | |
| | A. | Resolution #2022-0213 - Recognizing the Ridge High School Boy's Track and Field Team |
| | 9. CORRESPONDENCE | |
| | 10. PUBLIC COMMENT | |
| 8:25 PM | 11. TOWNSHIP COMMITTEE BOARD / LIAISON REPORTS AND STAFF COMMENTS | |
| | 12. FIRE & RESCUE APPOINTMENT | |
| 8:30 PM | 13. UNFINISHED BUSINESS | |
| | A. | Presentation - 2022 Municipal Budget & Golf Utility, (User Friendly Budget) |
| | B. | Resolution #2022-0216 - Adoption of 2022 Municipal Budget and 2022 Golf Utility Budget – Public Hearing |
| 8:50 PM | 14. NEW BUSINESS | |
| | A. | Consent Agenda |
| | | <i>The items listed within the consent agenda portion of the meeting have been referred to the Township Committee for reading and study, are posted on the agenda on the website, are considered routine and will be enacted by one motion of the Township Committee with no separate discussion. If separate discussion is required, the item may be removed from the agenda by township committee action and placed on the regular agenda under new business.</i> |
| | | 1) Resolution #2022-0206 - Approval of the Bill List Dated 04/26/2022 |
| | | 2) Resolution #2022-0209 - Personnel Appointment Stephen Mahoney – Electrical Inspector - Construction |
| | | 3) Resolution #2022-0210 - Personnel – Re-appointment Rhonda Pisano – Municipal Clerk |
| | | 4) Resolution #2022-0211 - Recognition of the Mr. Local History Project's "Bernards Township Day – A Day of Service and Pride" |
| | | 5) Resolution #2022-0212 - Approval of Special Event Permit Community Hope, Inc. – 21st Annual Veterans Flag Day 5K and Fun Run – June 16, 2022 (Rain-date June 23, 2022) |



Please call 24 hours in advance (908) 204-3001
if accommodations are required, including assistive listening devices (ALD).

- 6) [Resolution #2022-0215](#) - Approval of Special Event Permit, Basking Ridge Indian Community (BRIC), Holi – Festival of Colors, May 7, 2022 – Pleasant Valley Park
- 7) [Resolution #2022-0217](#) - Rejection of Bids for Storm Sewer Lining for Queen Anne Drive and Newell Drive
- 8) [Resolution #2022-0218](#) - Authorizing and Approving Purchase of One (1) Body, Plow, Hydraulic Control System and Accessories for 2023 International HV613 Tandem Truck from ESCNJ Co-Op #20/21-55 to Cliffside Body Corporation, 130 Broad Avenue, Fairview New Jersey 07022 In the Amount Not to Exceed \$160,667.53
- 9) [Resolution #2022-0219](#) - Authorizing and Approving Purchase of One (1) 15" Drum Style Chipper from ESCNJ Co-Op #18/19-25 to Modern Group, LTD., 2501 Durham Rd., Bristol, PA, 19007 In the Amount Not to Exceed \$68,223.00
- 10) [Resolution #2022-0220](#) - Authorizing and Approving Purchase of One (1) 2022 Ford Explorer from MCCPC (Morris County Cooperative Pricing Council) Contract # 15-C – Item #3 to Route 23 Automall LLC, 1301 Route 23, Butler, NJ 07405 In the Amount Not to Exceed \$30,555.00
- 11) [Resolution #2022-0221](#) - Authorizing and Approving Purchase of One (1) Tandem Axle Cab & Chassis with Accessories from ESCNJ Co-Op #20/21-55 to Allegiance Trucks of Northern NJ dba Mid-Atlantic Truck Centre, 525 Linden Ave, Linden New Jersey 07036 In the Amount Not to Exceed \$157,677.12
- 12) [Resolution #2022-0222](#) - Authorizing and Approving Purchase of One (1) 2022 Ford F450 Utility Body from NJ State Contract # T2102 (A88214) to Beyer Ford LLC, 170 Ridgedale Ave., Morristown, NJ 07960 In the Amount Not to Exceed \$64,378.50
- 13) [Resolution #2022-0223](#) - Authorizing and Approving Purchase of Stryker Emergency Equipment from Stryker Sales Corporation, 1901 Romence Rd Pkwy, Portage, MI 49002 from the Bergen County Cooperative Pricing Alliance Contract # 388-20 In the Amount Not to Exceed \$29,233.30

C. [Resolution #2022-0207](#) - Personnel Appointment Glen Amerman – Lieutenant – Police Department

D. [Ordinance #2498](#) - Accepting a Wetlands Conservation Easement on Property Located at 31 Country Lane; Block 3901, Lot 5, from Horowitz and Frasher, LLC, to the Township of Bernards – [Map](#) – Introduction

E. Approval of Minutes:
04/12/2022 Open Session Minutes
04/12/2022 Closed Session Minutes

15. EXECUTIVE SESSION (if required)

16. ADJOURNMENT

Rhonda Pisano, Municipal Clerk

(Note: Copies of Resolutions and other supporting documents listed on this agenda can be found on the pages below)



Please call 24 hours in advance (908) 204-3001
if accommodations are required, including assistive listening devices (ALD).

8:55 PM

9:00 PM



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2022-0214

Authorizing an Executive Session Meeting of the Bernards Township Committee

WHEREAS, NJSA 10:4-12 allows for a public body to go into closed session during a public meeting; and

WHEREAS, the Township Committee has deemed it necessary to go into closed session to discuss certain matters which are exempted from the public; and

WHEREAS, the regular meeting of the Township Committee will reconvene.

NOW THEREFORE BE IT RESOLVED, that the Township Committee will go into closed session for the following reason(s) as outlined in NJSA 10:4-12; and

NOW THEREFORE BE IT FURTHER RESOLVED, that the Township Committee hereby declares that the discussion of subject(s) may be made public at a time when the Township Attorney advises the Township Committee that the disclosure of the discussion will not detrimentally affect any right, interest or duty of the Township or any other entity with respect to said discussion. That time is currently estimated as the time of said matter.

NOW THEREFORE BE IT FINALLY RESOLVED that the Township Committee, hereby declares that the public is excluded from the portion of the meeting during which the discussion(s) shall take place and hereby directs the Municipal Clerk to take the appropriate action to effectuate the terms of this resolution.

<u>Reason for Closed Session</u>		<u>Estimated Time of Disclosure or Upon Occurrence Of</u>
<input type="checkbox"/>	Any matter which by express provisions of Federal Law, State Statute or Rule of Court shall be rendered confidential or excluded from discussion in public Provision relied upon .	
<input type="checkbox"/>	Any matter in which the release of information would impair a right to receive funds from the federal government. .	
<input type="checkbox"/>	Any matter the disclosure of which constitutes an unwarranted invasion of individual privacy. .	
<input type="checkbox"/>	Any collective bargaining agreement, or the terms and conditions of which are proposed for inclusion in any collective bargaining agreement, including the negotiation of terms and conditions with employees or representatives of employees of the public body.	
<input type="checkbox"/>	Any matter involving the purpose, lease or acquisition of real property with public funds, the setting of bank rates or investment of public funds where it could adversely affect the public interest if discussion of such matters were disclosed.	

- ☐ Any tactics and techniques utilized in protecting the safety and property of the public provided that their disclosure could impair such protection.
- ☐ Any investigations of violations or possible violations of the law.
- ☐ Any pending or anticipated litigation or contract negotiations which the public body is or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as lawyer. *Under certain circumstances, if public disclosure of the matter would have a potentially negative impact on the Township's position in the litigation or negotiation, this information may be withheld until such time that the matter is concluded, or the circumstances no longer present a potential impact.*
Attorney Client Privilege - to Discuss Term, Pricing and Possible Issuance of Liquor License. Upon resolution
- ☐ Any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance, promotion or disciplining of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose right could be adversely affect request in writing that such matter or matters be discussed at a public meeting subject to the balancing of the public's interest and the employee's privacy rights under *South Jersey Publishing*, 124 NJ 478.
The employee(s) and nature of discussion is.
- ☐ Any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act of omission for which the responding party bears responsibility.

Agenda and Date Voted: 04/26/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/26/2022.

Rhonda Pisano, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2022-0213

Recognizing the Ridge High School Boy's Track and Field Team

WHEREAS, the Ridge HS Boys Track and Field Team competed at the New Balance National Indoor Championships at the Armory in New York City on March 11-13; and

WHEREAS, on March 11th, Ridge High School Boy's Track and Field Team claimed the Distance Medley Relay Championship Title, breaking the school record and the national record; and

WHEREAS, on March 13th, Ridge High School Boy's Track and Field Team claimed the 4 x 800-meter relay Championship Title, setting a new Ridge High School record, and the fastest time in the United States this season; and

WHEREAS, all four boys earned "All American" status for their performances and in the history of Ridge High School there is a total of seven All American athletes; and

WHEREAS, the Ridge High School Track & Field Team consists of the following four students and their coaches;

Jackson Barna, Senior
James Kisker, Senior
Andrew McCabe, Senior
Patrick Doran, Junior

Coach Nicole Gilhuley
Assistant Coach, Troy O'Connor

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Bernards, that we do hereby recognize and congratulate the Ridge Boys Track & Field members and their coaches on their historic double win, impressive accomplishments, perseverance, and sportsmanship.

Agenda and Date Voted: 04/26/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/26/2022.

Rhonda Pisano, Municipal Clerk



2022 BUDGET ADOPTION

Bernards Township
April 26, 2022

Budget Highlights



ANTICIPATED MUNICIPAL
SERVICES TAX RATE: \$0.299



AMOUNT TO BE RAISED BY
TAXATION – MUNICIPAL
SERVICES \$21,540,783

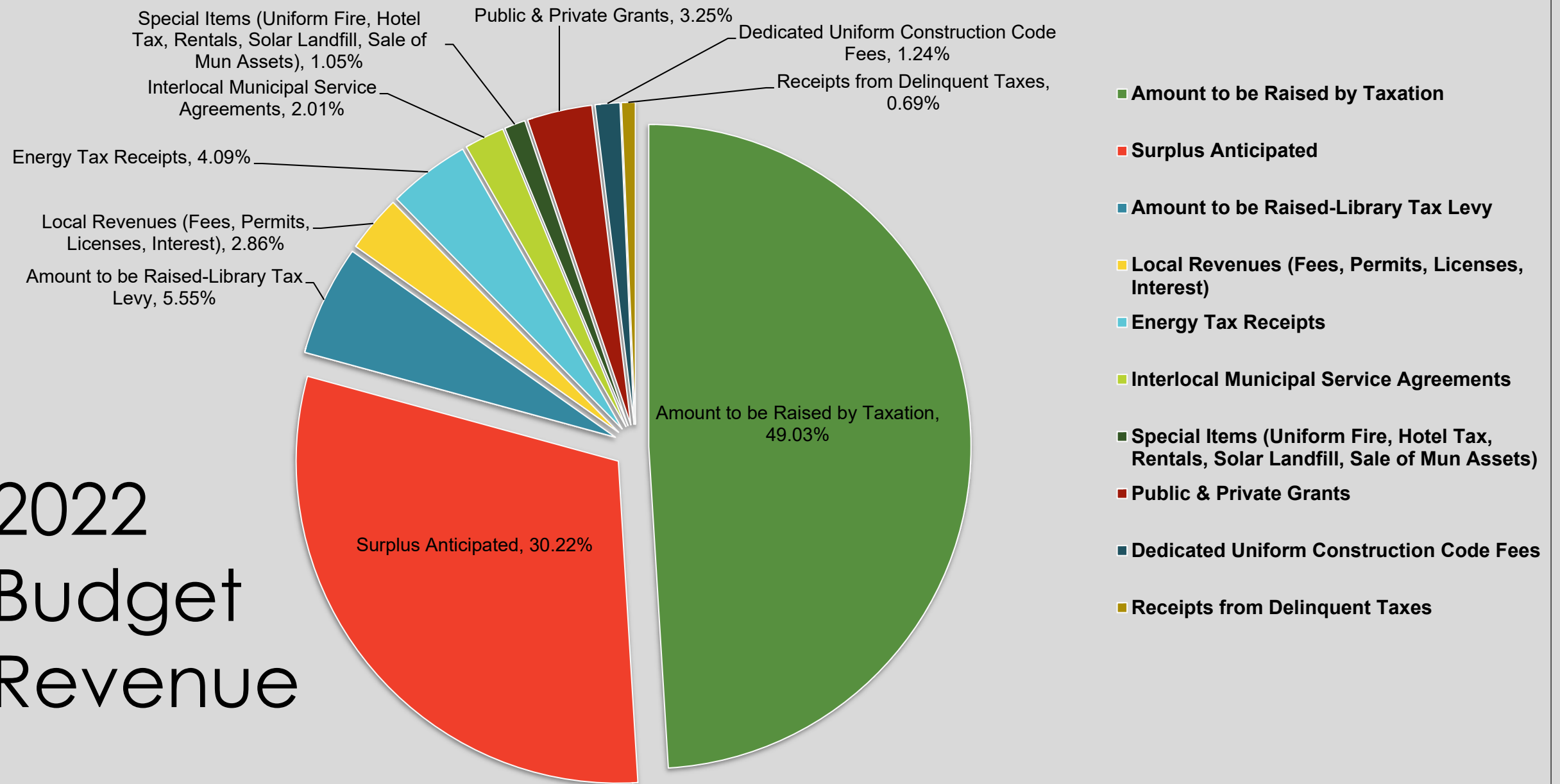


TOTAL PROPOSED 2022 BUDGET
\$43,933,073

Revenue Summary

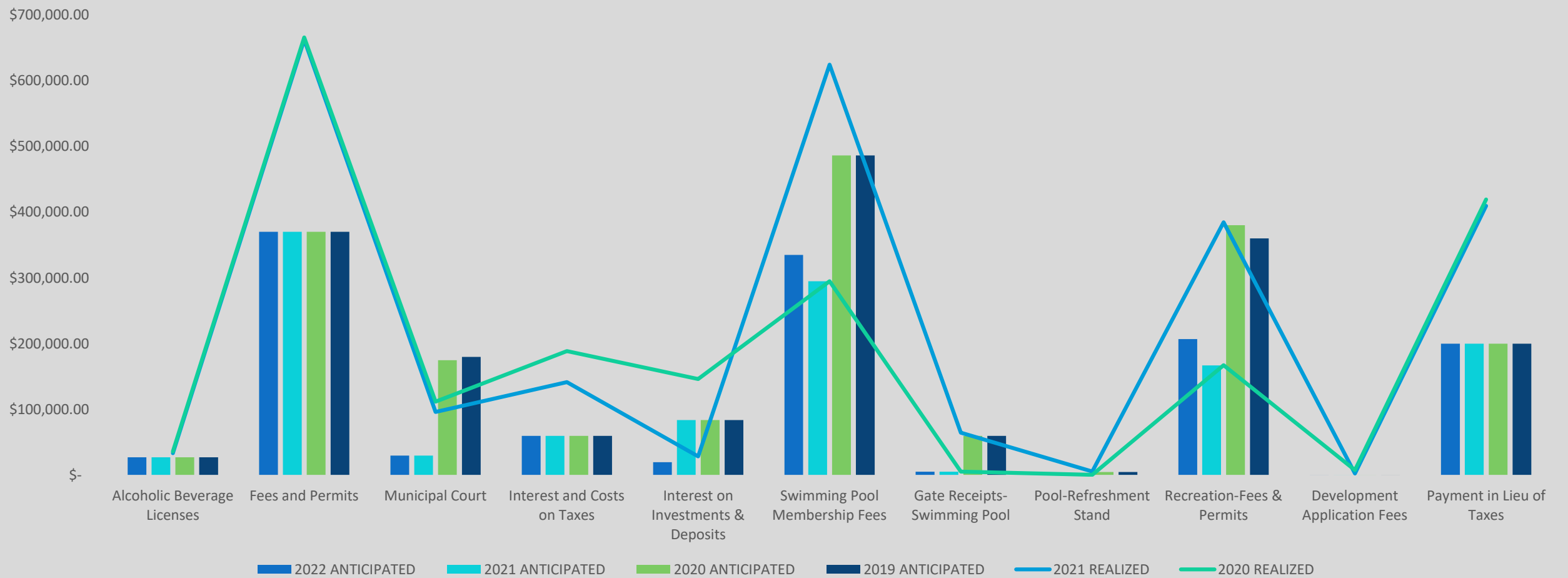
	<u>2022</u>
Amount to be Raised by Taxation	\$ 21,540,783.57
Surplus Anticipated	\$ 13,275,000.00
Amount to be Raised-Library Tax Levy	\$ 2,438,067.00
Local Revenues (Fees, Permits, Licenses, Interest)	\$ 1,256,400.00
Energy Tax Receipts	\$ 1,798,308.00
Interlocal Municipal Service Agreements	\$ 883,279.03
Special Items (Uniform Fire, Hotel Tax, Rentals, Solar Landfill, Sale of Mun Assets)	\$ 461,941.53
Public & Private Grants	\$ 1,429,294.09
Dedicated Uniform Construction Code Fees	\$ 545,000.00
Receipts from Delinquent Taxes	\$ 305,000.00
Total General Revenues	43,933,073.22

2022 Budget Revenue



Recovering Revenues

"Local Revenues" Realized vs. Actual



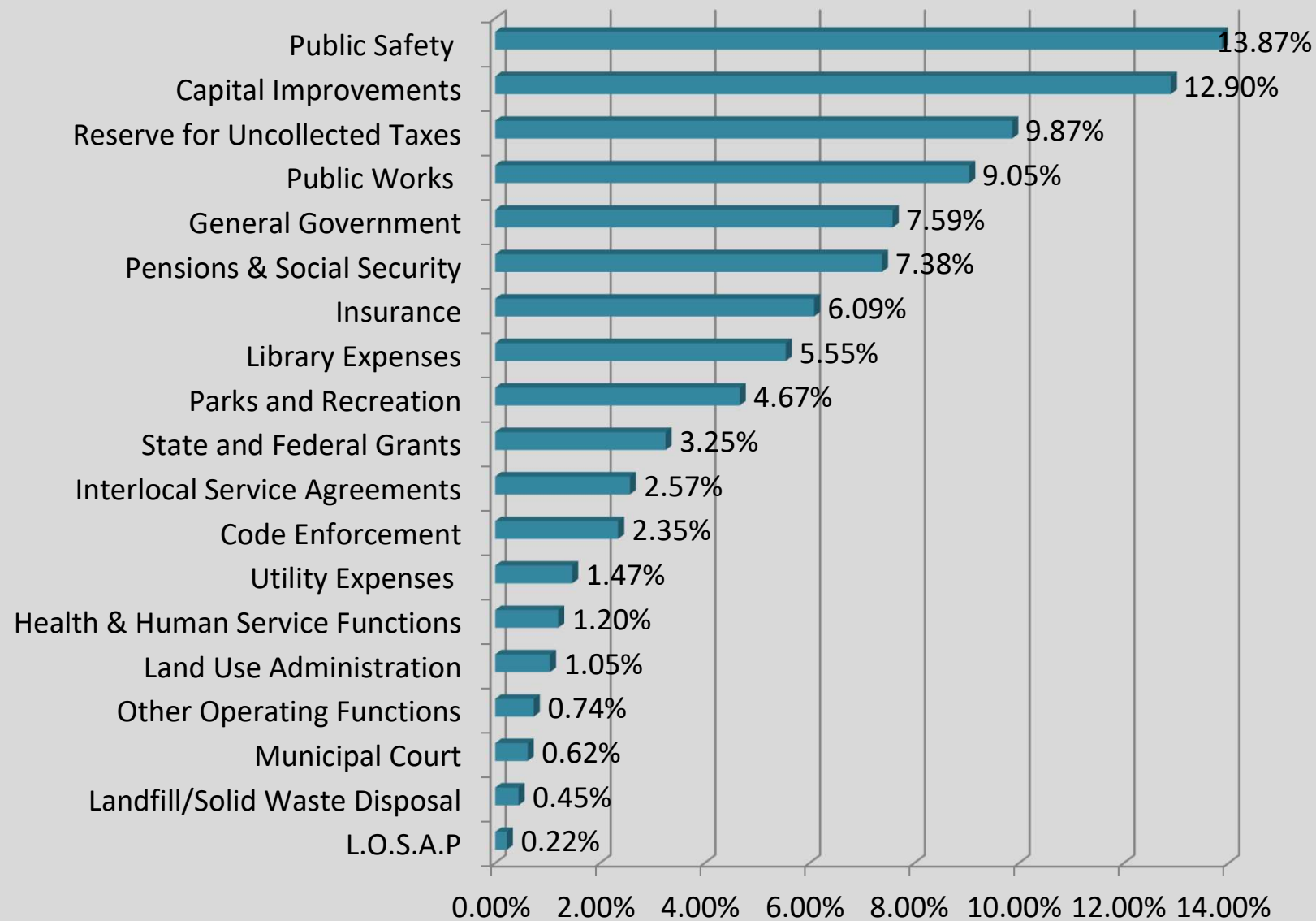
Appropriations Summary

Budget Category	2022 Budget Appropriations	2021 Budget Appropriations	2022 Budget Requests	
			% +/- (2022 - 2021)	\$ +/- (2022 - 2021)
S&W (Less Library & Grants)	\$ 11,633,747.28	\$ 11,337,878.46	2.61%	\$ 295,868.82
OE (Less Library & Grants)	\$ 14,429,522.95	\$ 14,094,310.25	2.38%	\$ 335,212.70
Library	\$ 2,438,067	\$ 2,389,934	2.01%	\$ 48,133.00
CAP Adjustment Provision	\$ 4,000,000	\$ 4,000,000	0.00%	\$ -
Operations	\$ 32,501,337	\$ 31,822,123	2.13%	\$ 679,214.52
Public & Private Grants	\$ 1,429,294	\$ 1,149,499	24.34%	\$ 279,795.18
Capital	\$ 5,666,486	\$ 5,260,675	7.71%	\$ 405,810.81
RFUT	\$ 4,335,956	\$ 4,265,679	1.65%	\$ 70,276.96
Total	\$ 43,933,073	\$ 42,497,976	3.38%	\$ 1,435,097.47
Total Approp Less Capital, Grants & RFUT	\$ 32,501,337.23	\$ 31,822,122.71	2.13%	\$ 679,214.52

2022 Capital Budget

	2021	2022	\$ +/-
Buildings	\$ 300,000.00	\$ 415,000.00	\$ 115,000.00
Emergency Equipment BRFC	\$ 46,000.00	\$ 66,800.00	\$ 20,800.00
Emergency Equipment BRFC	\$ 172,275.00	\$ 231,800.00	\$ 59,525.00
Emergency Equipment LCFC	\$ 178,000.00	\$ 210,000.00	\$ 32,000.00
Engineering	\$ 4,075,000.00	\$ 4,790,000.00	\$ 715,000.00
Grounds	\$ 85,000.00	\$ 57,500.00	\$ (27,500.00)
Motor Vehicle Fleet	\$ 260,000.00	\$ 557,500.00	\$ 297,500.00
Parks and Recreation	\$ 195,000.00	\$ 80,000.00	\$ (115,000.00)
Police	\$ 24,000.00	\$ 32,500.00	\$ 8,500.00
Pool	\$ 65,000.00	\$ 135,000.00	\$ 70,000.00
Streets and Roads	\$ 395,000.00	\$ 440,000.00	\$ 45,000.00
Systems Administration	\$ 65,400.00	\$ 65,400.00	\$ -
TOTAL	\$ 5,860,675.00	\$ 7,081,500.00	\$ 1,220,825.00





Municipal Services Tax Bill – Avg Assessed Home - \$620,896

Public Safety	\$	298.91
Capital Improvements	\$	277.89
Reserve for Uncollected Taxes	\$	212.64
CAP Adjustment Provision	\$	196.16
Public Works	\$	194.97
General Government	\$	163.50
Pensions & Social Security	\$	159.07
Insurance	\$	131.17
Library Expenses	\$	119.56
Parks and Recreation	\$	100.61
State and Federal Grants	\$	70.09
Interlocal Service Agreements	\$	55.43
Code Enforcement	\$	50.59
Utility Expenses	\$	31.68
Health & Human Service Functions	\$	25.94
Land Use Administration	\$	22.55
Other Operating Functions	\$	15.88
Municipal Court	\$	13.39
Landfill/Solid Waste Disposal	\$	9.63
L.O.S.A.P	\$	4.83
Total		\$ 2,154.51

2022 Budget Appropriations

Assessment History – Unimproved Homes



Tax \$ Variance – Unimproved Homes



2022 Golf Utility Budget

	Appropriated 2022	Appropriated 2021	\$ +/- 2022 vs 2021
Total Revenue	\$ 419,841.22	\$ 376,492.26	\$ 43,348.96
Salaries & Wages	\$ 106,840.96	\$ 78,600.00	\$ 28,240.96
Other Expenses	\$ 313,000.26	\$ 297,892.26	\$ 15,108.00
Total Budget	\$ 419,841.22	\$ 376,492.26	\$ 43,348.96



PUBLIC HEARING

All Budget Data Available Online:
www.Bernards.org

2022
Bernards Township Budget Appropriations Summary

	2022 Budget Appropriations	2021 Budget Appropriations	2022 Budget Requests	
			\$ +/- (2022 - 2021)	% +/- Bgt./Bgt.
OPERATIONS WITHIN "CAP"				
GENERAL GOVERNMENT				
General Administration				
Salaries and Wages	\$ 262,674.33	\$ 256,416.87	\$ 6,257.46	2.44%
Other Expenses	\$ 14,975.00	\$ 14,975.00	\$ -	0.00%
Human Resources				
Salaries and Wages	\$ 168,368.58	\$ 159,299.63	\$ 9,068.95	5.69%
Other Expenses	\$ 30,798.00	\$ 29,098.00	\$ 1,700.00	5.84%
Township Committee				
Salaries and Wages	\$ 27,200.00	\$ 27,200.00	\$ -	0.00%
Other Expenses	\$ 35,825.00	\$ 35,825.00	\$ -	0.00%
Municipal Clerk				
Salaries and Wages	\$ 197,857.28	\$ 193,702.35	\$ 4,154.93	2.15%
Other Expenses	\$ 32,380.00	\$ 31,930.00	\$ 450.00	1.41%
Financial Administration				
Salaries and Wages	\$ 264,120.38	\$ 253,698.98	\$ 10,421.40	4.11%
Other Expenses	\$ 28,025.81	\$ 24,914.93	\$ 3,110.88	12.49%
Audit Services				
Other Expenses	\$ 26,035.00	\$ 20,752.00	\$ 5,283.00	25.46%
Purchasing Administration				
Salaries and Wages	\$ 84,749.86	\$ 83,047.55	\$ 1,702.31	2.05%
Other Expenses	\$ 17,187.00	\$ 16,887.00	\$ 300.00	1.78%
Computer Network Administration				
Salaries and Wages	\$ 308,314.01	\$ 301,774.83	\$ 6,539.18	2.17%
Other Expenses	\$ 257,423.45	\$ 255,195.95	\$ 2,227.50	0.87%
Revenue Administration				
Salaries and Wages	\$ 71,696.54	\$ 111,785.28	\$ (40,088.74)	-35.86%
Other Expenses	\$ 39,600.19	\$ 39,332.00	\$ 268.19	0.68%
Tax Assessment Administration				
Salaries and Wages	\$ 301,273.15	\$ 307,391.57	\$ (6,118.42)	-1.99%
Other Expenses	\$ 55,135.00	\$ 83,060.00	\$ (27,925.00)	-33.62%
Legal Services				
Other Expenses	\$ 505,000.00	\$ 503,000.00	\$ 2,000.00	0.40%
Engineering Services				
Salaries and Wages	\$ 534,777.42	\$ 509,526.56	\$ 25,250.86	4.96%
Other Expenses	\$ 70,510.00	\$ 70,510.00	\$ -	0.00%
Total General Government	\$ 3,333,926.00	\$ 3,329,323.50	\$ 4,602.50	0.14%
LAND USE ADMINISTRATION				
Planning Board				
Salaries and Wages	\$ 103,035.47	\$ 100,622.87	\$ 2,412.60	2.40%
Other Expenses	\$ 107,465.00	\$ 108,160.00	\$ (695.00)	-0.64%
Board of Adjustment				
Salaries and Wages	\$ 171,745.87	\$ 167,997.89	\$ 3,747.98	2.23%
Other Expenses	\$ 75,700.00	\$ 75,700.00	\$ -	0.00%
Environmental Commission				
Salaries and Wages	\$ 1,200.00	\$ 1,200.00	\$ -	0.00%
Other Expenses	\$ 725.00	\$ 725.00	\$ -	0.00%
Total Land Use Administration	\$ 459,871.34	\$ 454,405.76	\$ 5,465.58	1.20%
INSURANCE				
Liability Insurance	\$ 493,064.44	\$ 469,645.48	\$ 23,418.96	4.99%
Workers Compensation Insurance	\$ 259,629.14	\$ 268,083.07	\$ (8,453.93)	-3.15%
Employee Group Insurance (SHBP only)	\$ 1,723,757.97	\$ 1,680,976.17	\$ 42,781.80	2.55%
Waiver from Health Coverage	\$ 73,880.00	\$ 72,400.00	\$ 1,480.00	2.04%
Employee Benefits (other)	\$ 105,425.09	\$ 105,425.09	\$ -	0.00%
Unemployment Insurance	\$ 19,000.00	\$ 19,000.00	\$ -	0.00%

2022
Bernards Township Budget Appropriations Summary

	2022 Budget Appropriations	2021 Budget Appropriations	2022 Budget Requests	
			\$ +/- (2022 - 2021)	% +/- Bgt./Bgt.
Total Insurance	\$ 2,674,756.64	\$ 2,615,529.81	\$ 59,226.83	2.26%
PUBLIC SAFETY FUNCTIONS				
Police Department				
Salaries and Wages	\$ 4,850,189.07	\$ 4,689,170.03	\$ 161,019.04	3.43%
Other Expenses	\$ 234,605.00	\$ 232,805.00	\$ 1,800.00	0.77%
Crossing Guards (moved from PD S&W in 2017)				
Salaries and Wages	\$ 125,000.00	\$ 125,000.00	\$ -	0.00%
Other Expenses	\$ 12,250.00	\$ 12,250.00	\$ -	0.00%
Purchase of Police Cars				
Other Expenses	\$ 110,000.00	\$ 104,325.00	\$ 5,675.00	5.44%
Office of Emergency Management				
Salaries and Wages	\$ 16,000.00	\$ 16,000.00	\$ -	0.00%
Other Expenses	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%
Aid to Volunteer Fire Companies				
Other Expenses	\$ 110,000.00	\$ 110,000.00	\$ -	0.00%
Aid to Volunteer First Aid Squads				
Other Expenses	\$ 30,000.00	\$ 30,000.00	\$ -	0.00%
Uniform Fire Code/Fire Hydrants				
Salaries and Wages	\$ 137,218.27	\$ 135,248.59	\$ 1,969.68	1.46%
Other Expenses	\$ 449,870.80	\$ 446,870.80	\$ 3,000.00	0.67%
Total Public Safety Functions	\$ 6,095,133.14	\$ 5,921,669.42	\$ 173,463.72	2.93%
PUBLIC WORKS FUNCTIONS				
Streets and Road Maintenance				
Salaries and Wages	\$ 1,402,686.69	\$ 1,482,682.16	\$ (79,995.47)	-5.40%
Other Expenses	\$ 434,100.00	\$ 422,800.00	\$ 11,300.00	2.67%
Storm Recovery				
Salaries and Wages	\$ 190,000.00	\$ 185,000.00	\$ 5,000.00	2.70%
Other Expenses	\$ 589,500.00	\$ 559,020.00	\$ 30,480.00	5.45%
Shade Tree Commission				
Salaries and Wages	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
Other Expenses	\$ 3,780.00	\$ 3,780.00	\$ -	0.00%
Street Light Maintenance				
Other Expenses	\$ 39,000.00	\$ 34,000.00	\$ 5,000.00	14.71%
Solid Waste Collection				
Salaries and Wages	\$ 75,500.00	\$ 75,500.00	\$ -	0.00%
Other Expenses	\$ 25,500.00	\$ 25,500.00	\$ -	0.00%
Public Buildings				
Salaries and Wages	\$ 174,987.55	\$ 163,642.51	\$ 11,345.04	6.93%
Other Expenses	\$ 260,700.00	\$ 295,700.00	\$ (35,000.00)	-11.84%
Vehicle Maintenance				
Salaries and Wages	\$ 237,894.85	\$ 225,363.42	\$ 12,531.43	5.56%
Other Expenses	\$ 361,700.00	\$ 361,700.00	\$ -	0.00%
Municipal Services Act				
Other Expenses	\$ 178,790.00	\$ 178,790.00	\$ -	0.00%
Total Public Works Functions	\$ 3,975,639.09	\$ 4,014,978.09	\$ (39,339.00)	-0.98%
HEALTH & HUMAN SERVICES FUNCTIONS				
Public Health Services				
Salaries and Wages	\$ 367,929.31	\$ 357,003.71	\$ 10,925.60	3.06%
Other Expenses	\$ 84,300.00	\$ 84,300.00	\$ -	0.00%
Animal Control Services				
Salaries and Wages	\$ 53,382.11	\$ 52,538.12	\$ 843.99	1.61%
Contributions to Social Service Agencies--V.N.A.			\$ -	
Other Expenses	\$ 23,300.00	\$ 23,300.00	\$ -	0.00%
Total Health & Human Service Functions	\$ 528,911.42	\$ 517,141.83	\$ 11,769.59	2.28%
PARKS & RECREATION FUNCTIONS				
Recreation Services and Programs				
Salaries and Wages	\$ 449,107.96	\$ 437,603.01	\$ 11,504.95	2.63%
Other Expenses	\$ 257,095.00	\$ 240,792.00	\$ 16,303.00	6.77%

2022
Bernards Township Budget Appropriations Summary

	2022 Budget Appropriations	2021 Budget Appropriations	2022 Budget Requests	
			\$ +/- (2022 - 2021)	% +/- Bgt./Bgt.
Maintenance of Parks & Public Grounds				
Salaries and Wages	\$ 549,753.40	\$ 539,253.35	\$ 10,500.05	1.95%
Other Expenses	\$ 139,200.00	\$ 139,000.00	\$ 200.00	0.14%
Community Pool Commission				
Salaries and Wages	\$ 379,976.01	\$ 346,564.36	\$ 33,411.65	9.64%
Other Expenses	\$ 276,482.42	\$ 271,092.40	\$ 5,390.02	1.99%
Total Parks and Recreation Functions	\$ 2,051,614.79	\$ 1,974,305.12	\$ 77,309.67	3.92%
OTHER COMMON OPERATING FUNCTIONS				
Community Service				
Salaries and Wages	\$ 68,017.91	\$ 66,517.49	\$ 1,500.42	2.26%
Other Expenses	\$ 8,200.00	\$ 8,200.00	\$ -	0.00%
Accumulated Leave Compensation				
Other Expenses	\$ 110,000.00	\$ 110,000.00	\$ -	0.00%
Pay for Performance				
Salaries and Wages	\$ 76,553.78	\$ 73,965.00	\$ 2,588.78	3.50%
Deer Task Force				
Salaries and Wages	\$ 7,800.00	\$ 7,800.00	\$ -	0.00%
Other Expenses	\$ 31,375.00	\$ 31,375.00	\$ -	0.00%
Charter Day Celebration				
Salaries and Wages	\$ 3,500.00	\$ 3,500.00	\$ -	0.00%
Other Expenses	\$ 15,500.00	\$ 15,250.00	\$ 250.00	1.64%
Labor Day Bike Races				
Salaries and Wages	\$ 2,350.00	\$ 2,350.00	\$ -	0.00%
Other Expenses	\$ 515.00	\$ 515.00	\$ -	0.00%
Total Other Common Operating Functions	\$ 323,811.69	\$ 319,472.49	\$ 4,339.20	1.36%
UTILITY EXPENSES AND BULK PURCHASES				
Other Expenses	\$ 646,057.04	\$ 651,691.30	\$ (5,634.26)	-0.86%
Total Utility Expenses & Bulk Purchases	\$ 646,057.04	\$ 651,691.30	\$ (5,634.26)	-0.86%
LANDFILL/SOLID WASTE DISPOSAL COSTS				
Solid Waste Disposal				
Salaries and Wages	\$ 78,447.91	\$ 76,932.28	\$ 1,515.63	1.97%
Other Expenses	\$ 118,000.00	\$ 117,000.00	\$ 1,000.00	0.85%
Total Landfill/Solid Waste Disposal Costs	\$ 196,447.91	\$ 193,932.28	\$ 2,515.63	1.30%
UNIFORM CONSTRUCTION CODE ENFORCEMENT				
Construction Official				
Salaries and Wages	\$ 653,978.81	\$ 614,309.50	\$ 39,669.31	6.46%
Other Expenses	\$ 377,545.88	\$ 323,716.79	\$ 53,829.09	16.63%
Total Code Enforcement	\$ 1,031,524.69	\$ 938,026.29	\$ 93,498.40	9.97%
STATUTORY EXPENDITURES				
Social Security Taxes				
Other Expenses	\$ 836,360.00	\$ 825,010.00	\$ 11,350.00	1.38%
Public Employees Retirement System				
Other Expenses	\$ 994,082.17	\$ 957,560.83	\$ 36,521.34	3.81%
Police and Fire Retirement System				
Other Expenses	\$ 1,400,253.00	\$ 1,348,202.00	\$ 52,051.00	3.86%
Defined Contribution Retirement System				
Other Expenses	\$ 13,000.00	\$ 13,000.00	\$ -	0.00%
Total Statutory Expenditures	\$ 3,243,695.17	\$ 3,143,772.83	\$ 99,922.34	3.18%
MUNICIPAL COURT				
Municipal Court				
Salaries and Wages	\$ -	\$ -	\$ -	#DIV/0!
Other Expenses	\$ 273,102.28	\$ 264,907.65	\$ 8,194.63	3.09%
Public Defender				

2022
Bernards Township Budget Appropriations Summary

	2022 Budget Appropriations	2021 Budget Appropriations	2022 Budget Requests	
			\$ +/- (2022 - 2021)	% +/- Bgt./Bgt.
Other Expenses	\$ -	\$ -	\$ -	#DIV/0!
Total Municipal Court	\$ 273,102.28	\$ 264,907.65	\$ 8,194.63	3.09%
TOTAL GENERAL APPROPRIATIONS WITHIN "CAP"	\$ 24,834,491.20	\$ 24,339,156.37	\$ 495,334.83	2.04%
SUMMARY:				
Total Salaries and Wages inside CAP	\$ 12,398,786.52	\$ 12,151,107.91	\$ 247,678.61	2.04%
Total Other Expenses inside CAP	\$ 12,435,704.68	\$ 12,188,048.46	\$ 247,656.22	2.03%
Total Appropriations inside CAP	\$ 24,834,491.20	\$ 24,339,156.37	\$ 495,334.83	2.04%
OPERATIONS EXCLUDED FROM "CAP"				
PUBLIC AND PRIVATE REVENUES OFF-SET BY APPROPRIATIONS & PRIVATE CONTRIBUTIONS				
EDUCATION FUNCTIONS				
Aid to Free Public Library				
Salaries and Wages	\$ 1,279,793.51	\$ 1,245,700.34	\$ 34,093.17	2.74%
Other Expenses	\$ 1,158,273.49	\$ 1,144,233.66	\$ 14,039.83	1.23%
2022 1/3 Mil = \$2,438,067				
Total Education Functions	\$ 2,438,067.00	\$ 2,389,934.00	\$ 48,133.00	2.01%
L.O.S.A.P.				
Other Expenses	\$ 98,500.00	\$ 95,579.00	\$ 2,921.00	3.06%
Total L.O.S.A.P	\$ 98,500.00	\$ 95,579.00	\$ 2,921.00	3.06%
INTERLOCAL SERVICE CONTRACTS				
Bernards Township Sewerage Authority Service Contract				
General Administration				
Salaries and Wages	\$ 129,387.67	\$ 125,623.69	\$ 3,763.98	3.00%
Financial Administration				
Salaries and Wages	\$ 127,008.06	\$ 123,327.66	\$ 3,680.40	2.98%
BTSA Contract Operating Expenses				
Other Expenses	\$ 245,633.25	\$ 243,233.65	\$ 2,399.60	0.99%
Interlocal Fire Prevention Services				
Public Safety				
Salaries and Wages	\$ 70,251.01			
Other Expenses	\$ 24,748.98			
Interlocal Health Services				
Salaries and Wages	\$ 188,107.53	\$ 183,519.54	\$ 4,587.99	2.50%
Other Expenses	\$ 98,142.53	\$ 95,748.80	\$ 2,393.73	2.50%
Interlocal Somerset County Curbside Recycling				
Other Expenses	\$ 247,000.00	\$ 226,000.00	\$ 21,000.00	9.29%
Total Interlocal Service Agreements	\$ 1,130,279.03	\$ 997,453.34	\$ 132,825.69	13.32%
FEDERAL AND STATE GRANTS				
NJ- Body-Worn Cameras			\$ -	#DIV/0!
Other Expenses		\$ 59,102.00	\$ (59,102.00)	-100.00%
Clean Communities Program			\$ -	#DIV/0!
Other Expenses		\$ 59,489.88	\$ (59,489.88)	-100.00%
NJDOT Transportation Trust Fund Grant			\$ -	#DIV/0!
Other Expenses		\$ 400,000.00	\$ (400,000.00)	-100.00%
Somerset County Municipal Alliance Program			\$ -	#DIV/0!
Other Expenses		\$ 14,674.85	\$ (14,674.85)	-100.00%
Matching Funds for Grants Muncipal Alliance Program			\$ -	#DIV/0!
Other Expenses		\$ 3,668.71	\$ (3,668.71)	-100.00%
LFRF - Local Fiscal Recovery Program 2021			\$ -	#DIV/0!
Other Expenses	\$ 1,415,014.19		\$ 1,415,014.19	#DIV/0!
NJDOH - Covid 19 VSF 22 OLPH			\$ -	#DIV/0!
Other Expenses		\$ 50,000.00	\$ (50,000.00)	-100.00%

2022
Bernards Township Budget Appropriations Summary

	2022 Budget Appropriations	2021 Budget Appropriations	2022 Budget Requests	
			\$ +/- (2022 - 2021)	% +/- Bgt./Bgt.
NJACCHO-COVID-19			\$ -	#DIV/0!
Other Expenses		\$ 6,131.87	\$ (6,131.87)	-100.00%
NJACCHO-Strengthening Local Public Health Capacity 21			\$ -	#DIV/0!
Other Expenses		\$ 142,236.00	\$ (142,236.00)	-100.00%
NJACCHO-Strengthening Local Public Health Capacity 22			\$ -	#DIV/0!
Other Expenses		\$ 291,042.00	\$ (291,042.00)	-100.00%
NJ Dept of Health - Hepatitis B Grant			\$ -	#DIV/0!
Other Expenses		\$ 130.00	\$ (130.00)	-100.00%
Somerset CountyYouth Services Commission			\$ -	#DIV/0!
Other Expenses	\$ 8,400.00	\$ 3,500.00	\$ 4,900.00	140.00%
Somerset County Cultural and Heritage Commission			\$ -	#DIV/0!
Other Expenses	\$ 4,000.00	\$ 1,500.00	\$ 2,500.00	166.67%
CDBG- Senior Food Security and Wellness Program			\$ -	#DIV/0!
Other Expenses		\$ 79,971.98	\$ (79,971.98)	-100.00%
Drunk Driving Enforcement Fund			\$ -	#DIV/0!
Salaries and Wages		\$ 6,154.48	\$ (6,154.48)	-100.00%
New Jersey Body Armor Fund			\$ -	#DIV/0!
Other Expenses	\$ 1,879.90	\$ 2,832.55	\$ (952.65)	-33.63%
Emergency Mangement Agency Assistance Funding			\$ -	#DIV/0!
Other Expenses		\$ 10,000.00	\$ (10,000.00)	-100.00%
Recycling Tonnage Grant			\$ -	#DIV/0!
Other Expenses		\$ 19,064.59	\$ (19,064.59)	-100.00%
			\$ -	#DIV/0!
Total State and Federal Grants	\$ 1,429,294.09	\$ 1,149,498.91	\$ 279,795.18	24.34%
SUBTOTAL OPERATIONS EXCLUDED FROM "CAP"	\$ 5,096,140.12	\$ 4,632,465.25	\$ 463,674.87	10.01%
DETAIL:				
Salaries and Wages	\$ 514,754.27	\$ 438,625.37	\$ 76,128.90	17.36%
Other Expenses	\$ 4,581,385.85	\$ 4,193,839.88	\$ 387,545.97	9.24%
Total	\$ 5,096,140.12	\$ 4,632,465.25	\$ 463,674.87	10.01%
CAPITAL IMPROVEMENTS				
Capital Improvement Fund				
Other Expenses	\$ 5,531,485.81	\$ 5,195,675.00	\$ 335,810.81	6.46%
Other Expenses-Pool	\$ 135,000.00	\$ 65,000.00	\$ 70,000.00	107.69%
Total Capital Improvements	\$ 5,666,485.81	\$ 5,260,675.00	\$ 405,810.81	7.71%
TOTAL OPERATIONS EXCLUDED FROM "CAP"	\$ 10,762,625.93	\$ 9,893,140.25	\$ 869,485.68	8.79%
SUMMARY:				
Total Salaries and Wages outside CAP	\$ 514,754.27	\$ 438,625.37	\$ 76,128.90	17.36%
Total Other Expenses outside CAP	\$ 10,247,871.66	\$ 9,454,514.88	\$ 793,356.78	8.39%
Total Outside CAP Appropriations	\$ 10,762,625.93	\$ 9,893,140.25	\$ 869,485.68	8.79%
SUBTOTAL GENERAL APPROPRIATIONS	\$ 35,597,117.13	\$ 34,232,296.62	\$ 1,364,820.51	3.99%
RESERVE FOR UNCOLLECTED TAXES	\$ 4,335,956.09	\$ 4,265,679.13	\$ 70,276.96	1.65%
SUBTOTAL: Appropriations + RFUT	\$ 39,933,073.22	\$ 38,497,975.75	\$ 1,435,097.47	3.73%
CAP Adjustment Provision (Non-Spending App. I/S CAP)	\$ 4,000,000.00	\$ 4,000,000.00	\$ -	0.00%
TOTAL GENERAL APPROPRIATIONS	\$ 43,933,073.22	\$ 42,497,975.75	\$ 1,435,097.47	3.38%
Total Operating less Library	\$ 41,495,006.22	\$ 40,108,041.75	\$ 1,386,964.47	3.46%
Budget Recap				
Salaries and Wages	\$ 12,913,540.79	\$ 12,589,733.28	\$ 323,807.51	2.51%
Fringe Benefits (Pension & SS)	\$ 3,243,695.17	\$ 3,143,772.83	\$ 99,922.34	3.08%
Other Expenses	\$ 13,773,395.36	\$ 13,238,115.51	\$ 535,279.85	3.89%
Capital Improvement Fund	\$ 5,666,485.81	\$ 5,260,675.00	\$ 405,810.81	7.16%
Debt Service	\$ -	\$ -	\$ -	
Reserve for Uncollected Tax (RFUT)	\$ 4,335,956.09	\$ 4,265,679.13	\$ 70,276.96	1.62%
CAP Provision	\$ 4,000,000.00	\$ 4,000,000.00	\$ -	0.00%
			\$ -	

2022
Bernards Township Budget Appropriations Summary

	2022 Budget Appropriations	2021 Budget Appropriations	2022 Budget Requests	
			\$ +/- (2022 - 2021)	% +/- Bgt./Bgt.
Total	\$ 43,933,073.22	\$ 42,497,975.75	\$ 1,435,097.47	3.27%
Budget Category	2022 Budget Appropriations	2021 Budget Appropriations	2022 Budget Requests	
			% +/- (2022 - 2021)	\$ +/- (2022 - 2021)
S&W (Less Library & Grants)	\$ 11,633,747.28	\$ 11,337,878.46	2.61%	\$ 295,868.82
OE (Less Library & Grants)	\$ 14,429,522.95	\$ 14,094,310.25	2.38%	\$ 335,212.70
Library	\$ 2,438,067	\$ 2,389,934	2.01%	\$ 48,133.00
CAP Adjustment Provision	\$ 4,000,000	\$ 4,000,000	0.00%	\$ -
Operations	\$ 32,501,337	\$ 31,822,123	2.13%	\$ 679,214.52
Public & Private Grants	\$ 1,429,294	\$ 1,149,499	24.34%	\$ 279,795.18
Capital	\$ 5,666,486	\$ 5,260,675	7.71%	\$ 405,810.81
RFUT	\$ 4,335,956	\$ 4,265,679	1.65%	\$ 70,276.96
Total	\$ 43,933,073	\$ 42,497,976	3.38%	\$ 1,435,097.47
Total Approp Less Capital, Grants & RFUT	\$ 32,501,337.23	\$ 31,822,122.71	2.13%	\$ 679,214.52
Budget Category	2022 Budget Appropriations	2021 Budget Appropriations	2022 Budget Requests	
			% +/- (2022 - 2021)	\$ +/- (2022 - 2021)
S&W (Less Library)	\$ 11,633,747.28	\$ 11,344,032.94	2.55%	\$ 289,714.34
OE (Less Library)	\$ 15,858,817.04	\$ 15,237,654.68	4.08%	\$ 621,162.36
Operations	\$ 27,492,564.32	\$ 26,581,687.62	3.43%	\$ 910,876.70
Library	\$ 2,438,067.00	\$ 2,389,934.00	2.01%	\$ 48,133.00
CAP Adjustment Provision	\$4,000,000.00	\$4,000,000.00	0.00%	\$ -
Capital	\$ 5,666,485.81	\$ 5,260,675.00	7.71%	\$ 405,810.81
RFUT	\$ 4,335,956.09	\$ 4,265,679.13	1.65%	\$ 70,276.96
Total	\$ 43,933,073.22	\$ 42,497,975.75	3.38%	\$ 1,435,097.47

2022 Bernards Township Budget Revenues

Township of Bernards 2022 Budget					
Revenue				Unaudited	2021
	Anticipated	%	Anticipated	Realized	%
	2022	2022 vs. 2021	2021	2021	Realized
Surplus Anticipated	\$ 13,275,000.00	5.19%	\$ 12,700,000.00	\$ 12,700,000.00	100.00%
Miscellaneous Revenues: Local Revenues					
Alcoholic Beverage Licenses	\$ 27,500.00	0.00%	\$ 27,500.00	\$ 33,780.00	122.84%
Fees and Permits	\$ 370,000.00	0.00%	\$ 370,000.00	\$ 661,987.52	178.92%
Municipal Court	\$ 30,000.00	0.00%	\$ 30,000.00	\$ 96,448.61	321.50%
Interest and Costs on Taxes	\$ 60,000.00	0.00%	\$ 60,000.00	\$ 141,876.74	236.46%
Interest on Investments & Deposits	\$ 20,000.00	-76.19%	\$ 84,000.00	\$ 28,918.67	34.43%
Swimming Pool Membership Fees	\$ 335,000.00	13.56%	\$ 295,000.00	\$ 624,020.00	211.53%
Gate Receipts-Swimming Pool	\$ 5,500.00	0.00%	\$ 5,500.00	\$ 65,064.22	1182.99%
Pool-Refreshment Stand	\$ 1,000.00	0.00%	\$ 1,000.00	\$ 6,000.00	600.00%
Recreation-Fees & Permits	\$ 207,000.00	23.95%	\$ 167,000.00	\$ 384,537.00	230.26%
Development Application Fees	\$ 400.00	0.00%	\$ 400.00	\$ 3,001.72	750.43%
Payment in Lieu of Taxes	\$ 200,000.00	0.00%	\$ 200,000.00	\$ 409,450.90	204.73%
Total Local Revenues	\$ 1,256,400.00	1.29%	\$ 1,240,400.00	\$ 2,455,085.38	197.93%
State Aid Without Offsetting Appropriations:					
Energy Tax Receipts (P.L. 1997, Chapters 162 & 167)	\$ 1,798,308.00	0.00%	\$ 1,798,308.00	\$ 1,798,308.00	100.00%
Supplemental Energy Receipts Tax					
Total State Aid Without Offsetting Appropriations	\$ 1,798,308.00	0.00%	\$ 1,798,308.00	\$ 1,798,308.00	100.00%
Dedicated Uniform Construction Code Fees					
Uniform Construction Code Fees	\$ 545,000.00	0.00%	\$ 545,000.00	\$ 938,431.00	172.19%
Interlocal Municipal Service Agreements Offset with Appropriations					
Interlocal Fire Prevention Bernardsville - Service Contract	94,999.99				
Bernards Twp. Sewerage Authority -Service Contract	502,028.98	2.00%	492,185.00	492,185.00	100.00%
Interlocal Health Services Contracts					
Interlocal Health Bernardsville	95,269.95	2.50%	92,946.29	92,947.29	100.00%
Interlocal Health Chester Borough	39,228.34	2.50%	38,271.55	38,271.55	100.00%
Interlocal Health Long Hill	66,668.07	2.50%	65,042.02	65,042.02	100.00%
Interlocal Health Mendham Borough	53,239.02	2.50%	51,940.51	51,940.51	100.00%
Interlocal Health Peapack-Gladstone	25,218.78	2.50%	24,603.69	24,603.69	100.00%
Interlocal Health Peapack-Gladstone a/c	6,625.90	2.50%	6,464.28	6,464.28	100.00%
Total Interlocal Health Services Contracts	286,250.06	2.50%	279,268.34	279,269.34	100.00%
Total Interlocal Municipal Service Agreements	\$ 883,279.03	14.50%	\$ 771,453.34	\$ 771,454.34	100.00%
Public and Private Revenues Offset with Appropriations:					
Recycling Tonnage Grant		-100%	\$ 19,064.59	\$ 19,064.59	100.00%
Drunk Driving Enforcement Fund		-100%	\$ 6,154.48	\$ 6,154.48	100.00%
NJACCHO - Covid 19		-100%	\$ 6,131.87	\$ 6,131.87	
NJDOH- Strengthening LPH Capacity-22		-100%	\$ 291,042.00	\$ 291,042.00	
NJDOH- Strengthening LPH Capacity-21		-100%	\$ 142,236.00	\$ 142,236.00	
Clean Communities Program		-100%	\$ 59,489.88	\$ 59,489.88	100.00%
NJDOT Transportation Fund Grant		-100%	\$ 400,000.00	\$ 400,000.00	100.00%
Municipal Alliance on Alcoholism and Drug Abuse		-100%	\$ 14,674.85	\$ 14,674.85	100.00%
New Jersey Body Armor Fund	\$ 1,879.90	-34%	\$ 2,832.55	\$ 2,832.55	100.00%
Senior Food Security and Wellness Program		-100%	\$ 79,971.98	\$ 79,971.98	100.00%
Emergency Management Agency Assistance Funding		-100%	\$ 10,000.00	\$ 10,000.00	100.00%
NJDOH - Covid 19 VSF 22 OLP		-100%	\$ 50,000.00	\$ 50,000.00	100.00%
NJ- Body-Worn Cameras		-100%	\$ 59,102.00	\$ 59,102.00	100.00%
LFRF (Local Fiscal Recovery Fund Program)	\$ 1,415,014.19	#DIV/0!			#DIV/0!
NJ Department of Health Hepatitis B Grant		-100%	\$ 130.00	\$ 130.00	100.00%
Somerset County Youth Services Commission-Annual	\$ 5,000.00	43%	\$ 3,500.00	\$ 3,500.00	100.00%
Somerset County Youth Services Commission-Competative Grant	\$ 3,400.00	#DIV/0!			#DIV/0!
Municipal Alliance Trust Fund 25% Matching Funds		-100%	\$ 3,668.71	\$ 3,668.71	100.00%
Somerset County Cultural and Heritage Commission	\$ 4,000.00	167%	\$ 1,500.00	\$ 1,500.00	100.00%
Total Public and Private Revenues	\$ 1,429,294.09	24.34%	\$ 1,149,498.91	\$ 1,149,498.91	100.00%
Other Special Items:					
Uniform Fire Safety Act	\$ 20,000.00	0.00%	\$ 20,000.00	\$ 45,554.28	227.77%
Hotel Occupancy Tax	\$ 180,000.00	-35.71%	\$ 280,000.00	\$ 188,320.29	67.26%
Reserve for Solar Landfill (\$450K/13yrs)	\$ 35,000.00	0.00%	\$ 35,000.00	\$ 35,000.00	100.00%
Reserve for Sale of Municipal Assets	\$ 116,941.53	272.59%	\$ 31,386.05	\$ 31,386.05	100.00%
Rental/Lease Agreements	\$ 110,000.00	0.00%	\$ 110,000.00	\$ 162,314.05	147.56%
Total Other Special Items	\$ 461,941.53	-3.03%	\$ 476,386.05	\$ 462,574.67	97.10%
Total Miscellaneous Revenues	\$ 6,374,222.65	6.57%	\$ 5,981,046.30	\$ 7,575,352.30	126.66%
Receipts from Delinquent Taxes	\$ 305,000.00	0.00%	\$ 305,000.00	\$ 414,142.76	135.78%
Amount to be Raised by Taxation	\$ 21,540,783.57	1.98%	\$ 21,121,995.45	\$ 25,101,430.58	118.84%
Amount to be Raised by Taxation -Library Tax Levy	\$ 2,438,067.00	2.01%	\$ 2,389,934.00	\$ 2,389,934.00	100.00%
Total General Revenues	\$ 43,933,073.22	3.38%	\$ 42,497,975.75	\$ 48,180,859.64	113.37%

2022 ESTIMATED TAX RATE CALCULATION

BERNARDS TOWNSHIP - 2022 MUNICIPAL TAX RATE CALCULATION

	<u>2022</u>	<u>2021</u>
Subtotal General Appropriations inside "CAP"	\$ 24,834,491.20	\$ 24,339,156.37
Subtotal General Appropriations outside "CAP"	\$ 10,762,625.93	\$ 11,297,560.79
CAP Adjustment Provision	\$ 4,000,000.00	\$ 4,000,000.00
Reserve for Uncollected Taxes	\$ 4,335,956.09	\$ 4,265,679.13
Subtotal	\$ 43,933,073.22	\$ 43,902,396.29
Less: Surplus Anticipated	\$ 9,275,000.00	\$ 8,700,000.00
CAP Adjustment Provision	\$ 4,000,000.00	\$ 4,000,000.00
Miscellaneous Revenues	\$ 6,374,222.65	\$ 7,385,466.84
Receipts from Delinquent Taxes	\$ 305,000.00	\$ 305,000.00
Municipal Library Tax Levy	\$ 2,438,067.00	\$ 2,389,934.00

One Penny \$ 719,985.99 \$ 676,333.80

Amount to be Raised by Taxation	\$ 21,540,783.57	\$ 21,121,995.45
<i>(Calculation includes Prior Year Amt to be Raised)</i>	1.98%	1.96%

Note: P.L. 2011, c.38 - Municipal Library Tax Levy Law	\$ 2,438,067.00	\$ 2,389,934.00
Total Municipal Library Tax Rate (per one dollar of assessed	\$ 0.0003386	\$ 0.0003534
	\$48,133.00 2.01%	0.35%

For Comparison Purposes:

Total Levy - Municipal + Library	\$ 23,978,850.57	\$ 23,511,929.45
% Change over Prior	1.99%	1.79%

Assessed Value	\$ 7,199,859,900.00	\$ 6,763,337,979.00
% Change over Prior	6.45%	0.84%

Total Municipal Tax Rate (per one dollar of assessed value)	\$0.0029918	\$0.0031230
% Change over Prior Estimate	-4.20%	1.11%
Total Municipal Tax Rate (per hundred dollars of assessed value)	\$0.299	\$0.312
% Change over Prior Actual	-4.20%	1.11%

RESERVE FOR UNCOLLECTED TAXES CALCULATION

	<u>2022</u>	<u>2021</u>
Assumed Collection Rate	97.02%	97.02%
Appropriations Excluding Reserve for		
Uncollected Taxes	\$ 39,597,117.13	\$ 39,636,717.16
Less: Anticipated Revenues	\$ 22,392,289.65	\$ 22,780,400.84
Net Appropriations	\$ 17,204,827.48	\$ 16,856,316.32
Add: Estimated Local District School Taxes	\$ 96,770,773.14	\$ 94,975,714.92
Estimated County Open Space Tax	\$ 2,138,993.09	\$ 2,130,561.94
Estimated County Taxes	\$ 22,613,265.40	\$ 22,525,388.51
Library (Minimum Levy per 40:54-8 - Actual)	\$ 2,438,067.00	\$ 2,389,934.00
Estimated Municipal Open Space Tax	\$ -	\$ -
	\$ 141,165,926.11	\$ 138,877,915.70

Cash Required/Assumed Collection Rate \$ 145,501,882.20 \$ 143,143,594.82

Difference Reserve for Uncollected Taxes \$ 4,335,956.09 \$ 4,265,679.13

ESTIMATED RATES (for Calculation Purposes)

	<u>Estimated</u>	<u>Actual</u>
School Rate Unofficial (Estimate)	\$ 1.344	\$ 1.403
County Rate Unofficial (Estimate)	\$ 0.314	\$ 0.328
County Open Space Rate	\$ 0.030	\$ 0.032
Municipal Open Space Rate	\$ -	\$ -
Township	\$ 0.299	\$ 0.312
Municipal Library Tax Levy Law	\$ 0.034	\$ 0.035
	\$ 2.021	\$ 2.110

Tax Levies (2021 estimated)

School	\$ 96,770,773.14	\$ 94,975,714.92
County	\$ 22,613,265.40	\$ 22,525,388.51
County Open Space	\$ 2,138,993.09	\$ 2,130,561.94
Municipal Open Space	\$ -	\$ -
Township	\$ 21,540,783.57	\$ 21,121,995.45
Municipal Library Tax Levy Law	\$ 2,438,067.00	\$ 2,389,934.00
1.65%	\$ 145,501,882.20	\$ 143,143,594.82

Percent of Levy

	<u>2022</u>	<u>2021</u>
School	66.5%	66.5%
County	15.5%	15.5%
County Open Space	1.5%	1.5%
Municipal Open Space	0.0%	0.0%
Township	14.8%	14.8%
Municipal Library Tax Levy	1.7%	1.7%

estimated actual

2022 Bernards Township Surplus

Bernards Township - Fund Balance Analysis	
	<u>2021 Operations</u>
	<u>2022 Budget</u>
Surplus Balance December 31, PY	\$ 16,223,589.27
Increased by:	
Excess in Revenue Anticipated	
Miscellaneous Revenues Anticipated	\$ 1,593,462.94
Receipts from Delinquent Taxes	\$ 109,142.76
Receipts from Current Taxes	\$ 3,981,435.13
CAP Base Cancelations	\$ 4,000,000.00
Miscellaneous Revenue Not Anticipated	\$ 307,857.82
Appropriation Reserves Lapsed	\$ 3,291,971.25
Miscellaneous Cancellations	\$ 507,762.07
PY Interfunds Returned	\$ 781.41
Decreased by:	
Interfund Advances Originating in PY	\$ -
Miscellaneous Debits to Operations	\$ -
PY SC Deductions Disallowed	\$ (1,270.54)
Results of Operations	\$ 13,791,142.84
Less: Utilized in Budget	\$ (12,700,000.00)
Surplus Balance For Operational Year	\$ 17,314,732.11
Tax Requirements:	
Appropriations	\$ 43,933,073.22
Reserved for Tax Appeals	\$ 100,000.00
Less: Appropriation CAP Provision	\$ (4,000,000.00)
Total Requirements	\$ 40,033,073.22
Requirements @ 20% of Net	\$ 8,006,614.64
Draft use of Surplus	\$ 9,275,000.00
CAP Provision	\$ 4,000,000.00
Total	\$ 13,275,000.00
Reserved in Cash	\$ 4,039,732.11
CAP Provision	\$ 4,000,000.00
Fund Balance Reserved	\$ 8,039,732.11
Percent of Surplus to 20% of Requirements	100%
Percent of Surplus Used to Total Budget	30.22%

2022 CAPITAL BUDGET									
Summary of Capital Projects									
Project	Buildings	Estimated	Sinking Funds	Fiscal Year Program Proposed					
Number	Project Title	Total Cost	in Prior Years	2022	2023	2024	2025	2026	2027
1	GENERAL FACILITY MAINTENANCE	\$ 405,000.00	\$ -	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
2	LIGHTING, INFRASTRUCTURE	\$ 460,000.00	\$ 100,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
3	PARK BUILDING INFRASTRUCTURE	\$ 296,500.00	\$ 56,500.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
4	POLICE DEPARTMENT BUILDING REPAIRS	\$ 185,000.00	\$ 55,000.00	\$ 55,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
5	DPW BUILDING GENERATOR 125KW	\$ 35,000.00	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
6	DPW BIG BAY GARAGE DRAIN FLOOR IMPROVEMENTS	\$ 100,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -
7	ENGINEERING SERVICES BUILDING NEW WINDOWS/SIDING	\$ 100,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -
8	PLEASANT VALLEY PARK BUILDINGS IMPROVEMENTS	\$ 80,000.00	\$ 20,000.00	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
10	HEALTH DEPARTMENT HVAC UPGRADE	\$ 50,000.00	\$ -	\$ -	\$ 20,000.00	\$ 30,000.00	\$ -	\$ -	\$ -
11	UPGRADE OF GARAGE STORAGE AT PVP	\$ 275,000.00	\$ -	\$ -	\$ 125,000.00	\$ 150,000.00	\$ -	\$ -	\$ -
12	FUTURE YEARS ESTIMATED COST	\$ 800,000.00	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
	Total Buildings	\$ 2,786,500.00	\$ 231,500.00	\$ 415,000.00	\$ 425,000.00	\$ 560,000.00	\$ 385,000.00	\$ 385,000.00	\$ 385,000.00
Project	Emergency Equipment BRFAS	Estimated	Sinking Funds						
Number	Project Title	Total Cost	in Prior Years	2022	2023	2024	2025	2026	2027
1	Equipment Purchases	\$ 68,950.00		\$ 10,800.00	\$ 11,000.00	\$ 11,300.00	\$ 11,600.00	\$ 11,950.00	\$ 12,300.00
2	Ambulance	\$ 240,000.00		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 60,000.00	\$ 60,000.00	\$ -
3	Communications Equipment - VHF	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Stryker Lucas 3 Chest Compressions System	\$ 16,000.00		\$ 16,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
5	Communications Equipment - UHF	\$ 40,000.00		\$ -	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -
6	EMS Protective Gear	\$ 20,860.00		\$ -	\$ 6,750.00	\$ -	\$ 6,950.00	\$ -	\$ 7,160.00
	Total Emerg. Equip. BRFAS	\$ 385,810.00	\$ -	\$ 66,800.00	\$ 97,750.00	\$ 51,300.00	\$ 78,550.00	\$ 71,950.00	\$ 19,460.00
Project	Emergency Equipment BRFC	Estimated	Sinking Funds						
Number	Project Title	Total Cost	in Prior Years	2022	2023	2024	2025	2026	2027
1	Equipment Purchases	\$ 204,000.00		\$ 31,800.00	\$ 32,750.00	\$ 33,700.00	\$ 34,700.00	\$ 35,000.00	\$ 36,050.00
2	Replace Pumper Engine (2022)	\$ 900,000.00	\$ 200,000.00	\$ 200,000.00	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -
3	Personal Protective Gear	\$ 123,500.00		\$ -	\$ 32,250.00	\$ 21,600.00	\$ 37,400.00	\$ 14,250.00	\$ 18,000.00
5	Fire Hose	\$ 35,250.00		\$ -	\$ 5,000.00	\$ 7,250.00	\$ 7,500.00	\$ 7,500.00	\$ 8,000.00
6	Air Fill Station & Scott Bottles	\$ 30,000.00		\$ -	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -
7	Extrication Tools	\$ 30,000.00		\$ -	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -
8	Replace Rescue Truck (2029)	\$ 750,000.00		\$ -	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
9	Communications Equipment - UHF	\$ 100,000.00		\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -
	Total Emerg. Equip. BRFC	\$ 2,172,750.00	\$ 200,000.00	\$ 231,800.00	\$ 850,000.00	\$ 242,550.00	\$ 229,600.00	\$ 206,750.00	\$ 212,050.00
Project	Emergency Equipment LCFC	Estimated	Sinking Funds						
Number	Project Title	Total Cost	in Prior Years	2022	2023	2024	2025	2026	2027
1	Personal Protective Equipment	\$ 156,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ -
2	Replacement Engine (2024) - Sinking Fund	\$ 751,458.21	\$ 216,458.21	\$ 180,000.00	\$ 180,000.00	\$ 175,000.00	\$ -	\$ -	\$ -
3	SCBA Bottles and Packs	\$ 93,000.00	\$ 85,000.00	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -
4	Tower Ladder Replacement (2031) - Sinking Fund	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 800,000.00
5	Radio Protective Equipment	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -
	Total Emerg. Equip. LCFC	\$ 2,210,458.21	\$ 301,458.21	\$ 210,000.00	\$ 218,000.00	\$ 207,000.00	\$ 242,000.00	\$ 232,000.00	\$ 800,000.00

2022 CAPITAL BUDGET									
Summary of Capital Projects									
	Total Funding Emergency Equipment	\$ 4,769,018.21	\$ 501,458.21	\$ 508,600.00	\$ 1,165,750.00	\$ 500,850.00	\$ 550,150.00	\$ 510,700.00	\$ 1,031,510.00
Project Number	Engineering Project Title	Estimated Total Cost	Sinking Funds in Prior Years	2022	2023	2024	2025	2026	2027
1	Roadway Management Program	\$ 16,800,000.00		\$ 1,800,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00
2	Keats Road, Thackeray Drive, Highland Avenue Reconstruct	\$ 1,000,000.00		\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Road Reconstruction Program	\$ 5,000,000.00		\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
4	Sidewalk Improvements	\$ 600,000.00		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
5	Pedestrian Path Improvements	\$ 900,000.00		\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
7	Lake Road Pedestrian Path	\$ 200,000.00		\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -
8	Drainage Improvements	\$ 360,000.00		\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
9	Town Hall Elevator	\$ 1,400,000.00		\$ 1,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
10	Retaining Walls	\$ 100,000.00		\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -
11	Mountain Road hiking trail	\$ 200,000.00		\$ -	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -
12	Pleasant Valley Park Culvert	\$ 600,000.00		\$ 130,000.00	\$ 470,000.00	\$ -	\$ -	\$ -	\$ -
13	Valley Road Pedestrian Bridge	\$ 400,000.00		\$ -	\$ -	\$ 400,000.00	\$ -	\$ -	\$ -
	Total Engineering	\$ 27,560,000.00	\$ -	\$ 4,790,000.00	\$ 5,030,000.00	\$ 4,810,000.00	\$ 4,310,000.00	\$ 4,310,000.00	\$ 4,310,000.00
Project Number	Grounds Project Title	Estimated Total Cost	Sinking Funds in Prior Years	2022	2023	2024	2025	2026	2027
1	Small Equipment Replacement/Addition	\$ 90,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
3	Replacement of Open Trailers #602 & #624	\$ 20,000.00		\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
4	(2) Zero Turn Mower Replacements	\$ 45,000.00		\$ 22,500.00	\$ 22,500.00	\$ -	\$ -	\$ -	\$ -
5	Replacement of ASV Skid Steer #1605	\$ 45,000.00		\$ -	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -
6	Replacement of 5910 Mower #641	\$ 110,000.00		\$ -	\$ 50,000.00	\$ 60,000.00	\$ -	\$ -	\$ -
7	Replacement of 4500 Mower #1621	\$ 70,000.00		\$ -	\$ -	\$ -	\$ 35,000.00	\$ 35,000.00	\$ -
8	FUTURE YEARS EQUIPMENT REPLACEMENT	\$ 300,000.00		\$ -	\$ 10,000.00	\$ 45,000.00	\$ 70,000.00	\$ 70,000.00	\$ 105,000.00
	Total Grounds	\$ 680,000.00	\$ -	\$ 57,500.00	\$ 142,500.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
Project Number	Motor Vehicle Fleet Project Title	Estimated Total Cost	Sinking Funds in Prior Years	2022	2023	2024	2025	2026	2027
1	Replacement of Tandem Truck #18	\$ 307,500.00		\$ 307,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
2	Replacement of CS #01 / Van for REC Dept	\$ 45,000.00		\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Replacement of Small Chipper #717	\$ 65,000.00		\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
4	Replacement Vehicle #132 & 133	\$ 75,000.00		\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
5	Replacement of Mechanic Shop Truck #03	\$ 80,000.00		\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -
6	Cracksealer	\$ 40,000.00		\$ -	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -
7	Replacement of Loader #702	\$ 170,000.00	\$ 45,000.00	\$ 65,000.00	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -
8	Replacement of Tandem Truck #19	\$ 250,000.00		\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -
9	Skid Steer Replacement #728	\$ 75,000.00		\$ -	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -
10	Replacement of Small Chipper #752	\$ 65,000.00		\$ -	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -
11	Replacement Vehicle #141	\$ 30,000.00		\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -
12	Replacement of Backhoe # 704	\$ 150,000.00		\$ -	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -
13	Replacement of Single Axtre Truck #24	\$ 250,000.00		\$ -	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -
14	Replacement of Street Sweeper # 8	\$ 225,000.00		\$ -	\$ -	\$ 225,000.00	\$ -	\$ -	\$ -
15	Replacement of Single Axle Truck #25	\$ 250,000.00		\$ -	\$ -	\$ -	\$ 250,000.00	\$ -	\$ -

2022 CAPITAL BUDGET									
Summary of Capital Projects									
16	F450 Mason Body Truck #06	\$ 85,000.00		\$ -	\$ -	\$ -	\$ 85,000.00	\$ -	\$ -
17	Replacement of Single Axle Truck #26	\$ 250,000.00		\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -
18	F450 Mason Body Truck #12	\$ 85,000.00		\$ -	\$ -	\$ -	\$ -	\$ 85,000.00	\$ -
19	FUTURE YEARS REPLACEMENT PLAN	\$ 890,000.00		\$ -	\$ -	\$ -	\$ 185,000.00	\$ 185,000.00	\$ 520,000.00
	Total Motor Vehicle Fleet	\$ 3,387,500.00	\$ 45,000.00	\$ 557,500.00	\$ 650,000.00	\$ 525,000.00	\$ 570,000.00	\$ 520,000.00	\$ 520,000.00
Project Number	Parks and Recreation Project Title	Estimated Total Cost	Sinking Funds in Prior Years						
				2022	2023	2024	2025	2026	2027
1	Hard Court Repairs	\$ 170,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 80,000.00	\$ 30,000.00	\$ 15,000.00
2	Site Furnishings	\$ 90,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
3	Roller Rink Repairs	\$ 75,000.00		\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
4	Mountain Park Improvements	\$ 500,000.00		\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -
5	Outdoor Fitness Equipment	\$ 90,000.00		\$ -	\$ 45,000.00	\$ 45,000.00	\$ -	\$ -	\$ -
	Total Parks and Recreation	\$ 925,000.00	\$ -	\$ 80,000.00	\$ 75,000.00	\$ 75,000.00	\$ 595,000.00	\$ 45,000.00	\$ 55,000.00
Project Number	Police Project Title	Estimated Total Cost	Sinking Funds in Prior Years						
				2022	2023	2024	2025	2026	2027
1	VEHICLE UPFIT EQUIPMENT	\$ 60,000.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
2	BODY WORN CAMERAS	\$ 110,000.00		\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ 20,000.00	\$ 20,000.00
3	CED	\$ 30,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Total Police	\$ 200,000.00	\$ -	\$ 32,500.00	\$ 32,500.00	\$ 32,500.00	\$ 32,500.00	\$ 35,000.00	\$ 35,000.00
Project Number	Pool Project Title	Estimated Total Cost	Sinking Funds in Prior Years						
				2022	2023	2024	2025	2026	2027
1	Pool Infrastructure Improvements	\$ 530,000.00		\$ 135,000.00	\$ 135,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
	Total Pool	\$ 530,000.00	\$ -	\$ 135,000.00	\$ 135,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
Project Number	Streets and Roads Project Title	Estimated Total Cost	Sinking Funds in Prior Years						
				2022	2023	2024	2025	2026	2027
1	DPW ROAD REPAIR	\$ 1,475,000.00		\$ 225,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
2	BITUMINOUS CONCRETE FACILITY REPAIR	\$ 1,025,000.00		\$ 150,000.00	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00
3	REPAIR AND RETROFIT DRAINAGE	\$ 290,000.00		\$ 40,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
4	REPAIR AND/OR REPLACE GUIDE RAILS	\$ 110,000.00		\$ 10,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
5	SMALL EQUIPMENT	\$ 90,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	Total Streets and Roads	\$ 2,990,000.00	\$ -	\$ 440,000.00	\$ 510,000.00	\$ 510,000.00	\$ 510,000.00	\$ 510,000.00	\$ 510,000.00
Project Number	Systems Administration Project Title	Estimated Total Cost	Sinking Funds in Prior Years						
				2022	2023	2024	2025	2026	2027
1	HARDWARE AND SOFTWARE	\$ 342,000.00		\$ 57,000.00	\$ 57,000.00	\$ 57,000.00	\$ 57,000.00	\$ 57,000.00	\$ 57,000.00
2	MOBILE DATA TERMINALS FOR PD	\$ 50,400.00		\$ 8,400.00	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00
	Total Systems Administration	\$ 392,400.00	\$ -	\$ 65,400.00	\$ 65,400.00	\$ 65,400.00	\$ 65,400.00	\$ 65,400.00	\$ 65,400.00
	Grand Total	\$ 44,220,418.21	\$ 777,958.21	\$ 7,081,500.00	\$ 8,231,150.00	\$ 7,263,750.00	\$ 7,203,050.00	\$ 6,566,100.00	\$ 7,096,910.00

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2022 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.312	\$21,121,995.45	14.81%	\$2,071.65	Municipal Purpose Tax	ACTUAL	\$21,540,783.57
Municipal Library	0.035	\$2,389,934.00	1.68%	\$232.40	Municipal Library	ACTUAL	\$2,438,067.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.403	\$94,873,307.00	66.51%	\$9,315.80	Local School District	ESTIMATED	\$96,770,773.14
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.328	\$22,169,868.04	15.54%	\$2,177.89	County Purposes	ESTIMATED	\$22,613,265.40
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.032	\$2,097,052.05	1.47%	\$212.48	County Open Space	ESTIMATED	\$2,138,993.09
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)					Total ESTIMATED amount to be raised by taxes		
Total Taxable Valuation as of October 1, 2021					Revenue Anticipated, Excluding Tax Levy		
(To be used to calculate the current year tax rate)							
Current Year Average Residential Assessment							
Prior Year to Current Year Comparison							
Comparison - Municipal Purposes Tax Rate							
Comparison - Municipal Purposes Tax Levy							
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)							

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	GOLF Utility	Utility	Utility	Utility	Utility
08	Surplus	4.66%	\$591,789.92	\$12,706,293.05	\$13,298,082.97	\$13,275,000.00			\$23,082.97				
08	Local Revenue	-39.69%	(\$1,206,162.61	\$3,039,320.86	\$1,833,158.25	\$1,436,400.00			\$396,758.25				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,798,308.00	\$1,798,308.00	\$1,798,308.00							
08	Uniform Construction Code Fees	-41.92%	(\$393,431.00	\$938,431.00	\$545,000.00	\$545,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	14.50%	\$111,824.69	\$771,454.34	\$883,279.03	\$883,279.03							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	24.74%	\$283,463.89	\$1,145,830.20	\$1,429,294.09	\$1,429,294.09							
08	Other Special Items	1.45%	\$4,018.44	\$277,923.09	\$281,941.53	\$281,941.53							
15	Receipts from Delinquent Taxes	-26.35%	(\$109,142.76	\$414,142.76	\$305,000.00	\$305,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-14.19%	(\$3,562,647.01	\$25,103,430.58	\$21,540,783.57	\$21,540,783.57							
07	Minimum Library Tax	2.01%	\$48,133.00	\$2,389,934.00	\$2,438,067.00	\$2,438,067.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-8.71%	(\$4,232,153.44	\$48,585,067.88	\$44,352,914.44	\$43,933,073.22	\$0.00	\$0.00	\$419,841.22	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions		% Difference	\$ Difference	Total Modified	Total	General	Public & Private	Open Space	Arts and Culture	GOLF	Utility	Utility	Utility	Utility
		Full-Time	Part-Time	Current v. Prior Year	Current v. Prior Year	Appropriation for Service Type (Prior Year)	Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Trust Fund	Utility				
20	General Government	29.00	8.00	0.11%	\$4,604.00	\$4,364,226.00	\$4,368,830.00	\$4,368,830.00								
21	Land-Use Administration	3.00	0.00	0.81%	\$5,465.00	\$677,555.00	\$683,020.00	\$683,020.00								
22	Uniform Construction Code	7.00	0.00	7.73%	\$93,498.00	\$1,209,893.00	\$1,303,391.00	\$1,303,391.00								
23	Insurance	0.00	0.00	2.06%	\$59,227.00	\$2,872,123.00	\$2,931,350.00	\$2,931,350.00								
25	Public Safety	43.00	5.00	1.56%	\$100,175.87	\$6,405,221.00	\$6,505,396.90	\$6,503,517.00	\$1,879.90							
26	Public Works	37.00	0.00	-2.32%	(\$117,893.47)	\$5,071,607.40	\$4,953,714.00	\$4,953,714.00								
27	Health and Human Services	7.00	4.00	-44.07%	(\$571,185.41)	\$1,296,230.40	\$725,045.00	\$716,645.00	\$8,400.00							
28	Parks and Recreation	5.00	3.00	4.78%	\$123,158.90	\$2,575,624.20	\$2,698,783.20	\$2,274,942.00	\$4,000.00			\$419,841.22				
29	Education (including Library)	14.00	27.00	2.01%	\$48,133.00	\$2,389,934.00	\$2,438,067.00	\$2,438,067.00								
30	Unclassified	0.00	1.00	0.86%	\$4,340.00	\$506,891.00	\$511,231.00	\$511,231.00								
31	Utilities and Bulk Purchases	0.00	0.00	-0.69%	(\$5,636.97)	\$812,865.70	\$807,228.70	\$807,228.70								
32	Landfill / Solid Waste Dispos	0.00	0.00	0.82%	\$2,516.00	\$305,209.00	\$307,725.00	\$307,725.00								
35	Contingency	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures	0.00	0.00	3.12%	\$99,922.17	\$3,198,373.00	\$3,298,295.10	\$3,298,295.10								
37	Judgements	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
42	Shared Services	0.00	0.00	40.70%	\$405,927.97	\$997,453.30	\$1,403,381.30	\$1,403,381.30								
43	Court and Public Defender	0.00	0.00	-100.00%	(\$264,907.65)	\$264,907.60	\$0.00									
44	Capital	0.00	0.00	25.10%	\$1,420,825.00	\$5,660,675.00	\$7,081,500.00	\$5,666,485.80	\$1,415,014.10							
45	Debt	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
46	Deferred Charges	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes	0.00	0.00	1.65%	\$70,276.90	\$4,265,679.10	\$4,335,956.00	\$4,335,956.00								
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
Total		145.00	48.00	3.45%	\$1,478,446.43	\$42,874,468.00	\$44,352,914.44	\$42,503,779.13	\$1,429,294.09	\$0.00	\$0.00	\$419,841.22	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2021 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	250	\$14,207,500.00	0.20%
2 Residential	9,562	\$6,349,085,500.00	88.18%
3A/3B Farm	33	\$31,312,500.00	0.43%
4A Commercial	54	\$284,900.00	0.00%
4B Industrial	160	\$780,503,100.00	10.84%
4C Apartments	8	\$2,279,500.00	0.03%
5A/5B Railroad	2	\$13,928,000.00	0.19%
6A/6B Business Personal Property	2	\$8,258,900.00	0.11%
Total	10,071	\$7,199,859,900.00	100.00%
Average Ratio (%), Assessed to True Value 92.46%			
Equalized Valuation, Taxable Properties		\$7,786,999,675.54	
Total # of property tax appeals filed in 2021		County Tax Board	17.00
		State Tax Court	10.00
Number of 2021 County Tax Board decisions appealed to Tax Court		0.00	
Number of pending property tax appeals in State Tax Court		1.00	
Amount paid out by municipality for tax appeals in 2021		\$6,473.00	

Property Tax Assessments - Exempt Properties (October 1, 2021 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	9	\$65,216,500.00	11.98%
15B Other Schools	3	\$33,266,200.00	6.11%
15C Public Property	204	\$244,718,100.00	44.96%
15D Church and Charities	34	\$68,568,000.00	12.60%
15E Cemeteries & Graveyards	8	\$13,983,100.00	2.57%
15F Other Exempt	32	\$118,512,700.00	21.77%
Total 290 \$544,264,600.00 100.00%			
Percentage of Exempt vs. Non-Exempt Properties 7.56%			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	30,943.66	\$27,200.00	\$0.00	\$1,662.86	\$0.00	\$2,080.80
Supervisory Staff (Department Heads & Managers)	29.00	1.00	4,075,264.63	\$3,160,723.85	\$168,522.97	\$239,586.04	\$377,493.10	\$128,938.66
Police Officers (Including Superior Officers)	38.00	0.00	6,952,346.84	\$4,563,368.88	\$227,728.52	\$1,400,253.00	\$428,238.20	\$332,758.24
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	32.00	0.00	3,609,965.28	\$2,251,072.52	\$362,600.00	\$301,521.52	\$524,372.30	\$170,398.94
All Other Non-Union Employees not listed above	46.00	42.00	5,767,361.40	\$3,973,717.56	\$71,030.85	\$651,411.54	\$642,789.54	\$428,411.91
Totals	145.00	48.00	20,435,881.81	\$13,976,082.82	\$829,882.33	\$2,594,434.96	\$1,972,893.15	\$1,062,588.55

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	48.00	\$10,223.89	\$490,746.72	45.00	\$10,048.56	\$452,185.19
Parent & Child	11.00	\$19,213.26	\$211,345.86	10.00	\$18,167.69	\$181,676.88
Employee & Spouse (or Partner)	19.00	\$22,151.35	\$420,875.65	19.00	\$20,969.84	\$398,426.88
Family	43.00	\$29,776.81	\$1,280,402.83	45.00	\$29,592.47	\$1,331,661.12
Employee Cost Sharing Contribution (enter as negative -)			(\$593,191.91)			(\$564,318.69)
Subtotal	121.00		\$1,810,179.15	119.00		\$1,799,631.38
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	121.00		\$1,810,179.15	119.00		\$1,799,631.38

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Chief	223.50	\$154,215.00			X
Township Administrator	184.13	\$127,812.21		X	
Public Works Director	0.00	\$0.00		X	
Municipal Clerk	21.25	\$7,281.10		X	
Library Director	5.94	\$2,434.38		X	
IT Director	10.13	\$5,484.51		X	
Chief Financial Officer	24.13	\$12,000.74		X	
Township Engineer	23.44	\$15,316.88		X	
Health Officer	0.00	\$0.00		X	
Recreation Director	0.00	\$0.00		X	
HR Manager	9.28	\$3,301.16		X	
Non-Union Supervisory	594.05	\$236,678.68		X	
All Other Non-Union Employees	564.36	\$108,781.71		X	
PBA Local 357 (Patrol Officers and Superior Officers)	1504.53	\$774,380.18	X		
Teamster Local	24.08	\$6,030.72	X		
*note: The above represents "gross" value of accumulate absence					
Non-union employees have a max of either \$15k or their accumulated balance as of 11/1/10. NO cash payments are made to non-union employees.					
Payments for employees without labor or employment agreements will be made into a Retirement Health Savings account.					
Bernards Township provides no Retiree Health Insurance to its employees.					
Below, are the amounts that are currently "collectible":					
PBA Local 357	\$ 381,947.28				
Police Chief	\$ 98,127.59				
Teamster Local	\$ 5,021.94				
Library Employees	\$ 16,147.25				
All Other Employees	\$ 163,012.63				
Total collectible:	\$ 664,256.69				
Totals	3188.80	\$1,453,717.26			
Total Funds Reserved as of end of 2021					
Total Funds Appropriated in 2022					

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt Deductions Net Debt				Current Year Budget2023 Budget2024 BudgetAll Additional Future Years' Budgets				
Local School Debt	\$53,130,000.00	\$53,130,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
GOLF			\$0.00	Bonds - Principal				
			\$0.00	Bonds - Interest				
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized (BNI)			\$0.00	Total Principal	\$0.00	\$0.00	\$0.00	\$0.00
Notes Outstanding			\$0.00	Total Interest	\$0.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	0.00%			
Loans and Other Debt			\$0.00					
				Description	Debt Not Listed Above			
Total (Current Year)	\$53,130,000.00	\$53,130,000.00	\$0.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
				Bond Rating	Moody's	Standard & Poors	Fitch	
				Rating	Aa1	AAA		
				Year of Last Rating	2009	2014		
				Mark "X" if Municipality has no bond rating				
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2022-0206

Approval of the Bill List Dated 04/26/2022

BE IT RESOLVED, that the bill list dated 04/26/2022 be audited, and if found correct, be paid.

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
132199	04/26/22	90219 PISANO, RHONDA	9.84	1638 Direct Deposit	
132200	04/26/22	90395 NERI, MARK	9.28	1638 Direct Deposit	
132201	04/26/22	90520 SWEENEY, MICHAEL	155.58	1638 Direct Deposit	
132202	04/26/22	90563 CARTOCCIO, KAITLIN	17.00	1638 Direct Deposit	
132203	04/26/22	90690 ANDRES, CHRISTINE	9.84	1638 Direct Deposit	
132204	04/26/22	A0168 ALLIED OIL COMPANY, LLC	17,046.97	1638 Direct Deposit	
132205	04/26/22	A0398 STERLING TALENT SOLUTIONS	52.59	1638 Direct Deposit	
132206	04/26/22	A0453 AMAZON.COM	1,091.50	1638 Direct Deposit	
132207	04/26/22	A0532 ADVANCED FURNACE & AIR DUCT	6,665.00	1638 Direct Deposit	
132208	04/26/22	B0388 BLACKSTONE AUDIO BOOKS	46.95	1638 Direct Deposit	
132209	04/26/22	D0020 DELTA DENTAL OF NJ	13,060.17	1638 Direct Deposit	
132210	04/26/22	D0033 DEMCO, INC	27.88	1638 Direct Deposit	
132211	04/26/22	D0380 DRIVERS TIRE & SERVICE CENTER	2,226.56	1638 Direct Deposit	
132212	04/26/22	E0224 EXCELLENT BUILDING SERVICES	2,745.00	1638 Direct Deposit	
132213	04/26/22	M0342 MORTON'S MARKETING RESOURCES	748.72	1638 Direct Deposit	
132214	04/26/22	N0069 NATIONAL BUSINESS FURNITURE	575.42	1638 Direct Deposit	
132215	04/26/22	N0297 NORTHERN SAFETY CO., INC.	400.16	1638 Direct Deposit	
132216	04/26/22	O0021 OFFICE DEPOT	414.87	1638 Direct Deposit	
132217	04/26/22	R0263 RHOMAR INDUSTRIES, INC.	2,250.08	1638 Direct Deposit	
132218	04/26/22	R0824 REPUBLIC SERVICES OF NJ LLC	1,250.00	1638 Direct Deposit	
132219	04/26/22	S0016 STORR TRACTOR COMPANY	2,256.75	1638 Direct Deposit	
132220	04/26/22	S0135 CJHRC-CENTRAL JERSEY HOUSING	62,406.20	1638 Direct Deposit	
132221	04/26/22	S0443 STAPLES ADVANTAGE	36.37	1638 Direct Deposit	
132222	04/26/22	S1152 SOUTH STATE INC	73,200.23	1638 Direct Deposit	
132223	04/26/22	S1176 STONEFIELD ENG. & DESIGNS LLC	845.00	1638 Direct Deposit	
132224	04/26/22	T0066 CENGAGE LEARNING CREDIT SVCS	188.18	1638 Direct Deposit	
132225	04/26/22	T0192 TURN OUT UNIFORMS INC	2,950.02	1638 Direct Deposit	
132226	04/26/22	T0378 THE GUARDIAN LIFE INS CO OF AM	102.91	1638 Direct Deposit	
132227	04/26/22	U0001 UNITEMP INC.	1,504.83	1638 Direct Deposit	
132228	04/26/22	V0020 VILLAGE OFFICE SUPPLY	22.32	1638 Direct Deposit	
132229	04/26/22	W0339 W.B. MASON	274.41	1638 Direct Deposit	
132230	04/26/22	A0028 AMERICAN PUBLIC WORKS ASSN.	400.00	1639	
132231	04/26/22	A0126 AFLAC NEW YORK	137.94	1639	
132232	04/26/22	A0338 AFLAC	694.71	1639	
132233	04/26/22	A0425 ATLANTIC TACTICAL	94.99	1639	
132234	04/26/22	A0461 ALBRECHT, JIM	200.00	1639	
132235	04/26/22	A0672 ATLANTIC VISITING NURSE	10,118.00	1639	
132236	04/26/22	A0729 ABLE SECURITY LOCKSMITHS	2,043.00	1639	
132237	04/26/22	B0001 BAKER & TAYLOR, INC.	3,230.55	1639	
132238	04/26/22	B0017 BRIDGEWATER RESOURCES, INC.	1,744.82	1639	
132239	04/26/22	B0026 BERNARDS TOWNSHIP CURRENT	1,986.04	1639	
132240	04/26/22	B0029 BERNARDS TWP BD OF EDUCATION	7,980,080.00	1639	
132241	04/26/22	B0034 BERNARDS TOWNSHIP PAYROLL ACCT	583,539.74	1639	
132242	04/26/22	B0044 BASKING RIDGE ANIMAL HOSPITAL	2,617.70	1639	
132243	04/26/22	B0120 ALL COUNTY RENTAL CENTER INC.	1,222.82	1639	
132244	04/26/22	B0154 ASSA ABLOY/BESAM	698.00	1639	
132245	04/26/22	B0679 EAST PERFORMANCE EXHAUST	733.00	1639	
132246	04/26/22	C0024 GANNETT NEW JERSEY NEWSPAPERS	17.16	1639	
132247	04/26/22	C0024 GANNETT NEW JERSEY NEWSPAPERS	26.52	1639	
132248	04/26/22	C0482 OPTIMUM	44.95	1639	
132249	04/26/22	C0522 CHATHAM LAWNMOWER SALES & SVC	257.27	1639	
132250	04/26/22	C0657 CONNELL CONSULTING	149.00	1639	
132251	04/26/22	C0681 CAST TECHNOLOGY, INC	762.50	1639	
132252	04/26/22	D0107 DLT SOLUTIONS, LLC	4,042.50	1639	
132253	04/26/22	D0322 DELL MARKETING, L.P.	294.99	1639	
132254	04/26/22	D0740 DOVER BRAKE & CLUTCH	592.59	1639	
132255	04/26/22	E0231 EKA ASSOCIATES, P.A.	1,050.00	1639	
132256	04/26/22	E0283 ELI TAYLOR SHOP	25.00	1639	
132257	04/26/22	E0295 ELECTRO BATTERY SYSTEMS INC	778.35	1639	
132258	04/26/22	F0158 FLEMINGTON DEPARTMENT STORE	202.42	1639	
132259	04/26/22	F0326 FX AUTOMOTIVE LLC	208.93	1639	
132260	04/26/22	G0066 GRAINGER INC	1,578.47	1639	
132261	04/26/22	G0098 JCP&L	22,625.01	1639	
132262	04/26/22	H0241 HASTY AWARDS INC.	499.18	1639	
132263	04/26/22	I0165 INTERNATIONAL ASSN OF ARSON	145.00	1639	
132264	04/26/22	I0482 IAFCI	360.00	1639	
132265	04/26/22	J0255 JERSEY WHOLESALE TIRE CORP.	1,374.00	1639	
132266	04/26/22	K0039 KOBESKY, GREGG S.	169.00	1639	
132267	04/26/22	K0259 KONICA MINOLTA PREMIER FINANCE	123.54	1639	
132268	04/26/22	K0259 KONICA MINOLTA PREMIER FINANCE	108.92	1639	
132269	04/26/22	K0331 KONICA MINOLTA PREMIER FINANCE	110.74	1639	
132270	04/26/22	K0331 KONICA MINOLTA PREMIER FINANCE	82.60	1639	
132271	04/26/22	K0331 KONICA MINOLTA PREMIER FINANCE	148.97	1639	
132272	04/26/22	K0331 KONICA MINOLTA PREMIER FINANCE	133.42	1639	
132273	04/26/22	L0181 LAND'S END, INC.	38.41	1639	
132274	04/26/22	M0178 MARK'S AUTO SERVICE	150.00	1639	
132275	04/26/22	M0493 MCELROY, DEUTSCH, MULVANEY &	5,916.29	1639	
132276	04/26/22	M0518 KONICA MINOLTA BUSINESS SOL.	35.88	1639	
132277	04/26/22	M0518 KONICA MINOLTA BUSINESS SOL.	153.47	1639	
132278	04/26/22	M0820 MUSKY TROUT HATCHERIES, LLC	1,557.50	1639	
132279	04/26/22	M0850 MIDATLANTIC PESTICIDE	220.00	1639	
132280	04/26/22	N0006 NEW JERSEY AMERICAN WATER CO.	0.00	04/26/22 VOID	0

132281	04/26/22	N0006	NEW JERSEY AMERICAN WATER CO.	47,172.14	1639
132282	04/26/22	N0130	NJ JUVENILE OFFICERS ASSN.	500.00	1639
132283	04/26/22	N0398	NORTH AMERICA RESCUE, LLC	411.98	1639
132284	04/26/22	N0415	NATIONAL FUEL OIL INC	17,788.86	1639
132285	04/26/22	N0451	NJ ADVANCE MEDIA	74.88	1639
132286	04/26/22	N0470	NATIONWIDE	146.70	1639
132287	04/26/22	N0489	NU-TEK ROOFING SYSTEMS	7,800.00	1639
132288	04/26/22	O0100	OVERDRIVE, INC.	6,041.72	1639
132289	04/26/22	P0005	PITNEY BOWES, INC.	1,421.98	1639
132290	04/26/22	P0511	PERFORMANCE TRAILERS INC.	502.50	1639
132291	04/26/22	P0534	PLUG 'N PAY TECHNOLOGIES, INC.	31.50	1639
132292	04/26/22	P0538	PROVIDENT LIFE & ACCIDENT	60.04	1639
132293	04/26/22	P0650	PRIDE SURVEYS	1,787.50	1639
132294	04/26/22	R0005	RECORDER PUBLISHING CO., INC	15.81	1639
132295	04/26/22	R0010	REIDER ASSOCIATES, INC.	315.00	1639
132296	04/26/22	R0050	ROTO-ROOTER	165.00	1639
132297	04/26/22	R0440	RAHWAY BUSINESS MACHINES, INC.	391.98	1639
132298	04/26/22	S0101	STICKEL, KOENIG, SULLIVAN & DRILL	117.00	1639
132299	04/26/22	S0185	SUBURBAN JOINT INSURANCE FUND	176,608.00	1639
132300	04/26/22	S0378	STAVOLA ASPHALT	157.75	1639
132301	04/26/22	S0681	SEALMASTER	2,316.60	1639
132302	04/26/22	S0697	RE:SOURCE NEW JERSEY, INC.	1,550.00	1639
132303	04/26/22	S0719	SOMERSET HILLS TOWING	200.00	1639
132304	04/26/22	S0741	SUBURBAN CONSULTING ENGINEERS	6,774.20	1639
132305	04/26/22	S0764	STERICYCLE	34.00	1639
132306	04/26/22	S0875	SUNLIGHT GENERAL CAPITAL	214.15	1639
132307	04/26/22	S0913	SHEDLOCK CAR CARE	325.00	1639
132308	04/26/22	S1057	SOMERSET VALLEY URGENT CARE	477.50	1639
132309	04/26/22	V0056	VERIZON WIRELESS	1,651.75	1639
132310	04/26/22	V0058	VERIZON	120.18	1639
132311	04/26/22	V0073	VAIL INDUSTRIAL SUPPLIES	126.78	1639
132312	04/26/22	V0084	VERIZON	658.97	1639
132313	04/26/22	V0124	VERIZON BUSINESS FIOS	735.45	1639
132314	04/26/22	V0124	VERIZON BUSINESS FIOS	204.99	1639
132315	04/26/22	V0185	VERIZON CONNECT	534.27	1639
132316	04/26/22	V0186	FISHER AND SON COMPANY, INC	7,947.00	1639
132317	04/26/22	W0016	WARRENVILLE TRUE VALUE	184.37	1639
132318	04/26/22	W0056	WELDON CONCRETE CO.	1,535.70	1639
132319	04/26/22	W0074	WELSH'S MOTOR SALES, INC.	430.00	1639
132320	04/26/22	W0236	WHITETAIL SOLUTION	1,175.00	1639
132321	04/26/22	W0259	VENTURA, MIESOWITZ, KEOUGH &	6,630.00	1639
132322	04/26/22	W0347	WACKS DEBONA BEILIN & WEBER	612.50	1639
132323	04/26/22	W0412	WHARTON PUBLIC LIBRARY	16.00	1639
132324	04/26/22	X0005	XTEL COMMUNICATION	473.62	1639
132325	04/26/22	Z0059	ZUFALL HEALTH CENTER, INC	1,007.00	1639
132326	04/26/22	Z0090	ZHANG, QIAN OR QIN, JIANFENG	440.00	1639

Report Totals	Paid	Void	Amount Paid	Amount Void
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Checks:	96	1	8,931,409.26	0.00
Direct Deposit:	31	0	192,590.63	0.00
	=====	=====	=====	=====
Total:	127	1	9,123,999.89	0.00

Totals by Year-Fund					
Fund Description	Fund	Budget Total	Revenue Total	G/L Total	Total

CURRENT FUND	1-01	3,266.15	0.00	0.00	3,266.15
CURRENT FUND	2-01	8,964,461.77	0.00	0.00	8,964,461.77
DOG FUND	2-12	2,927.62	0.00	0.00	2,927.62
GOLF COURSE UTILITY	2-26	3,843.51	0.00	0.00	3,843.51
Year Total:		8,971,232.90	0.00	0.00	8,971,232.90
CAPITAL FUND	C-04	86,646.83	0.00	0.00	86,646.83
PUBLIC GRANTS	G-02	5,566.96	0.00	0.00	5,566.96
TRUST FUNDS	T-13	45,683.05	0.00	0.00	45,683.05
PROJECT		11,604.00	0.00	0.00	11,604.00
Total Of All Funds:		9,123,999.89	0.00	0.00	9,123,999.89

Agenda and Date Voted: 04/26/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/26/2022.

Rhonda Pisano, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2022-0216

Adoption of 2022 Municipal Budget and 2022 Golf Utility Budget

WHEREAS, the Township Committee of the Township of Bernards declares that the statutory requirements found in NJSA 40A:4-8 subsection 1.a. and 1.b. for posting a complete copy of the approved budget have been met, permitting the budget to be read by title; and

WHEREAS, the budget was read by title and a public hearing was held on April 26, 2022 in accordance with the law.

BE IT RESOLVED, by the Township Committee of the Township of Bernards, County of Somerset that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

\$ 21,540,783.57 for Municipal Purposes, and
\$ 2,438,067.00 for Municipal Library

MUNICIPAL BUDGET

SUMMARY OF REVENUES

GENERAL REVENUES

Surplus Anticipated	\$ 13,275,000.00
Miscellaneous Revenues Anticipated	\$ 6,374,222.65
Receipts from Delinquent Taxes	\$ 305,000.00

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES	\$ 21,540,783.57
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AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL LIBRARY	\$ 2,438,067.00
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Total Revenues	\$ 43,933,073.22
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SUMMARY OF APPROPRIATIONS

GENERAL APPROPRIATIONS

Within "CAPS"

Operations Including Contingent	\$ 25,590,796.03
Deferred Charges and Statutory Expenditures—Municipal	\$ 3,243,695.17
Excluded from "CAPS"	
Operations – Total Operation Excluded from "CAPS"	\$ 5,096,140.12
Capital Improvements	\$ 5,666,485.81

Reserve for Uncollected Taxes	\$ 4,335,956.09
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Total Appropriations	\$ 43,933,073.22
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SELF-LIQUIDATING GOLF UTILITY

GOLF GENERAL REVENUES	\$ 419,841.22
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GOLF GENERAL APPROPRIATIONS	\$ 419,841.22
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Agenda and Date Voted: 04/26/2022

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 26th of April 2022. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2022 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/26/2022.

Rhonda Pisano, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2022-0209

Personnel Appointment

Stephen Mahoney – Electrical Inspector - Construction

WHEREAS, the position of Electrical Inspector in the Construction Department is required in accordance with N.J.A.C. 5:23-5.3 (a) ii; and

WHEREAS, the Construction Official, Township Engineer, Township Administrator and Human Resources Officer have deemed it necessary to fill this position; and

WHEREAS, Stephen Mahoney is qualified to fill said position; and

WHEREAS, the Construction Official, Township Engineer, Township Administrator and Human Resources Officer recommend appointment of Stephen Mahoney to Electrical Inspector.

NOW, THEREFORE BE IT RESOLVED by the Township Committee of the Township of Bernards, that Stephen Mahoney be appointed Electrical Inspector with an effective date of April 27, 2022.

Agenda and Dated Voted: 04/26/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/26/2022.

Rhonda Pisano, Municipal Clerk

EXPLANATORY STATEMENT:

Mr. Mahoney has obtained his license as an Electrical inspector. This will add the duties of Electrical inspector pursuant to N.J.A.C. 5:23 -5.3 (a) ii. No additional hours or salary is requested.

Emily Kesselmeyer, HR Officer



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2022-0210
Personnel – Re-appointment
Rhonda Pisano – Municipal Clerk

WHEREAS, Rhonda Pisano was appointed to the full-time statutory position of Municipal Clerk pursuant to N.J.S.A. 40A: 9-133 effective 05/01/2019 for a three-year term expiring May 1, 2022; and

WHEREAS, Rhonda holds her Registered Municipal Clerk's Certification #C-1719 (RMC) from the State of New Jersey and holds a Certified Municipal Clerk (CMC) designation from the International Institute of Municipal Clerks; and

WHEREAS, the Township Administrator and Human Resources Officer recommends re-appointment of Rhonda Pisano to full time Municipal Clerk.

NOW, THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Bernards that Rhonda Pisano be re- appointed to serve as Municipal Clerk for a second three-year term to expire May 1, 2025; and

NOW, THEREFORE BE IT FURTHER RESOLVED, that the Township Committee of the Township of Bernards acknowledges that N.J.S.A. 40A:9-134 provides that a Registered Municipal Clerk, having held the position in any municipality continuously for five years from the date of original appointment, shall have tenure in office.

Agenda Date and Vote: 04/26/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/26/2022.

Rhonda Pisano, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2022-0211

Recognition of the Mr. Local History Project's
"Bernards Township Day – A Day of Service and Pride"

WHEREAS, King George II of Great Britain created by Charter on May 24, 1760, the Township of Bernardston in honor of Francis Bernard, marking the beginning of what is now known as Bernards Township; and

WHEREAS, the Mr. Local History Project, a 501c3 all volunteer non-profit organization promoting local history started by Basking Ridge resident Brooks Betz, is recognizing and endorsing May 24th as "Bernards Township Day – A Day of Service and Pride" ; and

WHEREAS, the Mr. Local History Project is working with local organizations, businesses , and school officials on events and activities surrounding May 24th as a day of service to the Bernards Township community.

NOW THEREFORE BE IT RESOLVED, that the Bernards Township Committee of the Township of Bernards recognizes the efforts of the Mr. Local History Project's promotion of "Bernards Township Day – A Day of Service and Pride"; and

NOW THEREFORE BE IT FURTHER RESOLVED, that the Township Committee of the Township of Bernards encourages the greater Bernards Township community to engage in a day of community giving on May 24th.

Agenda Date: April 26, 2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/26/2022.

Rhonda Pisano, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2022-0212

Approval of Special Event Permit Community Hope, Inc. – 21st Annual Veterans Flag Day 5K and Fun Run – June 16, 2022 (Rain-date June 23, 2022)

WHEREAS, Marylou Ferreira-Pych, representing Community Hope, Inc., 959 Route 46 East, Suite 402, Parsippany, NJ, 07054, “the applicant,” has requested a special event permit for their 21st Annual Veterans Flag Day 5K and Fun Run on June 16, 2022, Rain-date June 23, 2022, from 5:00pm to 9:00pm for the purpose of fundraising; and

WHEREAS, the applicant has satisfied the requirements of the Revised General Ordinances of the Township of Bernards § 4-4. et. seq.; and

WHEREAS, the applicant will hire one off-duty police officer to control traffic; and

WHEREAS, the Municipal Clerk, Police Chief, Recreation Director and Superintendent of Public Works have reviewed the application and find it complete.

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Bernards that the request be approved as submitted.

Agenda Date and Vote: 04/26/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/26/2022.

Rhonda Pisano, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2022-0215

Approval of Special Event Permit
Basking Ridge Indian Community (BRIC)
Holi – Festival of Colors
May 7, 2022 – Pleasant Valley Park

WHEREAS, Goutham Puppala and Deepa Agarwal, representing Basking Ridge Indian Community (BRIC), 17 Honeyman Rd., Basking Ridge, NJ 07920, “the applicant,” has requested a special event permit for Holi – Festival of Colors on May 7, 2022, with the event time being from 11:00AM – 3:00PM; and

WHEREAS, the applicant has satisfied the requirements of the Revised General Ordinances of the Township of Bernards § 4-4. et. seq. and has applied for, and received, the necessary departmental permits; and

WHEREAS, the applicant understands that parking is limited to the parking lot adjacent to the softball field /Area B for the anticipated 400 attendees and will have volunteer parking attendants assist with parking and encourage car-pooling so as to limit any disruption to other areas of the park; and

WHEREAS, the applicant will ensure that all litter is placed in the appropriate receptacles; and

WHEREAS, the Municipal Clerk, Police Department, Recreation Director, Health Officer, Risk Manager, Fire Official, and Director of Public Works have reviewed the application and find it complete.

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Bernards that the request be approved as submitted.

Agenda and Date Voted: 04/26/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/26/2023.

Rhonda Pisano, Municipal Clerk

EXPLANATORY STATEMENT

The applicant is aware that there are to be no stakes driven into the ground and no vehicles permitted on the athletic fields at any time or on any adjacent grass areas. Parking is limited to the designated parking lot with no parking on park roads.



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2022-0217

Rejection of Bids for Storm Sewer Lining for Queen Anne Drive and Newell Drive

WHEREAS, the Township of Bernards received bids on Tuesday, April 19, 2022, at 10:30 AM for the StormSewer Lining for Queen Anne Drive and Newell Drive project; and

WHEREAS, Arold Construction Co., Inc., 51 Powder Mill Bridge Road, Kingston, NY 12401, was the only bidder on this project with a bid of \$361,450.00; and

WHEREAS, the low bid of \$361,450.00 exceeds the project's cost estimate; and

WHEREAS, it is the combined recommendation of the Township Engineer, Township Administrator, and Purchasing Agent to reject this bid pursuant to N.J.S.A. 40A:11-13.2(b) as the bid exceeds the project's cost estimate.

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Bernards, County of Somerset, State of New Jersey, that all bids be rejected; and

NOW THEREFORE BE IT FURTHER RESOLVED, that a copy of this resolution shall be on file, available for public inspection in the office of the Bernards Township Purchasing Agent, 1 Collyer Lane, Basking Ridge, New Jersey 07920.

Agenda and Date Voted: 04/26/2022

EXPLANATORY STATEMENT

The one and only bid exceeds the cost estimate and based on a review of the individual bid items it is my recommendation to reject this bid. We will re-bid the project.

Date: April 20, 2022

Thomas Timko, PE, CME
Township Engineer

PURCHASING CERTIFICATION

I hereby certify that I have prepared this resolution and reviewed it for accuracy.

Francis J. Decibus, QPA
Purchasing Agent

Date: April 20, 2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/26/2022.

Rhonda Pisano, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2022-0218

Authorizing and Approving Purchase of One (1) Body, Plow, Hydraulic Control System and Accessories for 2023 International HV613 Tandem Truck from ESCNJ Co-Op #20/21-55 to Cliffside Body Corporation, 130 Broad Avenue, Fairview New Jersey 07022
In the Amount Not to Exceed \$160,667.53.

WHEREAS, the Township of Bernards Department of Public Works wishes to purchase One (1) Dump Body, Spreader, Plow, Hydraulic Control System and Accessories for 2023 International HV613 Tandem Truck;

QTY	DESCRIPTION	UNIT TOTAL
1	15' Galion 533FT Stainless Steel Crossmemberless Dump Body Hoist: Mailhot Telescopic Hoist # CA140-5.5-3DA Capacity: 13.2 Cubic Yards; 15.9 Yards with side boards	
	Monroe 14 Foot Stainless Steel Dual Auger V-Box Spreader including Monroe Hydraulics Operated Pre-wet System	
	11' Monroe Plow with QCP Loop and Snow Wheels	
	CIRUS Central Hydraulic System for dump, plow, spreader, pre-wet	
	Additional accessories, parts and labor required to build a complete functional dump truck with plow & sander.	\$160,667.53
	Quote Approval Confirmation #BD-359	
	TOTAL	\$160,667.53

and

WHEREAS, it is the combined recommendation of the Director of Public Works, Administrator and Purchasing Agent to award this purchase to; Cliffside Body Corporation, 130 Broad Avenue, Fairview New Jersey 07022 in the amount of \$160,667.53; and

WHEREAS, the Chief Financial Officer has certified that funds are available in the budget; the line-item appropriation to be charged is line accounts #C-04-55-495-B01 (\$160,667.53); and

WHEREAS, the Township is authorized to make purchases through cooperative and State contracts pursuant to N.J.S.A. 40A:11-10 and -12.

NOW THEREFORE BE IT RESOLVED by the Township Committee of the Township of Bernards, Somerset County, New Jersey that the Purchasing Agent is hereby authorized to issue a purchase order for One (1) Dump Body, Spreader, Plow, Hydraulic Control System and Accessories for 2023 International HV613 Tandem Truck from ESCNJ Co-op #20/21-55 to Cliffside Body Corporation, 130 Broad Avenue, Fairview New Jersey 07022 in the Amount Not to Exceed \$160,667.53.

Agenda and Date Voted: 04/26/2022

EXPLANATORY STATEMENT

It is my recommendation, based upon review of the ESCNJ Co-op #20/21-55 to issue a purchase order to Cliffside Body Corporation, 130 Broad Avenue, Fairview New Jersey 07022 in the Amount Not to Exceed \$160,667.53. This recommendation is made in accordance with the fleet vehicle replacement plan for 2022. This resolution works in conjunction with the resolution of the Chassis and Cab. Together they will replace one (1) 2005 Sterling Tandem Dump Truck #18.

Date: 04/13/2022

Ryan Wallace,
Director of Public Works

CHIEF FINANCIAL OFFICER CERTIFICATION

I, Sean McCarthy, CFO of the Township of Bernards, hereby certify that adequate funds are available for the above referenced purchase in the amount not to exceed \$160,667.53. Monies are available in line account #C-04-55-495-B01 (\$160,667.53).



Date: April 20, 2022

Sean McCarthy, CFO

PURCHASING CERTIFICATION:

I hereby certify that I have prepared this resolution and reviewed it for accuracy.


For Purchasing Agent

Francis J. Decibus, QPA
Purchasing Agent

Date: April 18, 2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/26/2022.

Rhonda Pisano, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2022-0219

Authorizing and Approving Purchase of One (1) 15" Drum Style Chipper from ESCNJ Co-Op #18/19-25 to Modern Group, LTD., 2501 Durham Rd., Bristol, PA, 19007, In the Amount Not to Exceed \$68,223.00.

WHEREAS, the Township of Bernards Department of Public Works wishes to purchase One (1) 15" Drum Style Chipper;

QTY	DESCRIPTION	UNIT TOTAL
1	Bandit Intimidator 15XP (15" Drum Style)	\$68,223.00
	TOTAL	\$68,223.00

and

WHEREAS, it is the combined recommendation of the Director of Public Works, Administrator and Purchasing Agent to award this purchase to; Modern Group, LTD., 2501 Durham Rd., Bristol, PA, 19007 in the amount of \$68,223.00; and

WHEREAS, the Chief Financial Officer has certified that funds are available in the budget; the line-item appropriation to be charged is line accounts #C-04-55-495-B03 (\$68,223.00); and

WHEREAS, the Township is authorized to make purchases through cooperative and State contracts pursuant to N.J.S.A. 40A:11-10 and -12.

NOW THEREFORE BE IT RESOLVED by the Township Committee of the Township of Bernards, Somerset County, New Jersey that the Purchasing Agent is hereby authorized to issue a purchase order for One (1) 15" Drum Style Chipper from ESCNJ Co-op #18/19-25 to Modern Group, LTD., 2501 Durham Rd., Bristol, PA, 19007 in the Amount Not to Exceed \$68,223.00.

Agenda and Date Voted: 04/26/2022

EXPLANATORY STATEMENT

It is my recommendation, based upon review of the ESCNJ Co-op #18/19-25 to issue a purchase order to Modern Group, LTD., 2501 Durham Rd., Bristol, PA, 19007 in the Amount Not to Exceed \$68,223.00. This recommendation is made in accordance with the fleet vehicle replacement plan for 2022 and will replace one (1) 1998 Bandit Chipper #717.

Date: 04/13/2022

Ryan Wallace,
Director of Public Works

CHIEF FINANCIAL OFFICER CERTIFICATION

I, Sean McCarthy, CFO of the Township of Bernards, hereby certify that adequate funds are available for the above referenced purchase in the amount not to exceed \$68,223.00. Monies are available in line account #C-04-55-495-B03 (\$68,223.00).

Date: April 19, 2022

Sean McCarthy, CFO

PURCHASING CERTIFICATION:

I hereby certify that I have prepared this resolution and reviewed it for accuracy.



Francis J. Decibus
For Purchasing Agent

Francis J. Decibus, QPA
Purchasing Agent

Date: April 18, 2022

CERTIFICATION

**I hereby certify this is a true and exact copy of a resolution adopted
by the Bernards Township Committee on 04/26/2022.**

Rhonda Pisano, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2022-0220

Authorizing and Approving Purchase of One (1) 2022 Ford Explorer from MCCPC (Morris County Cooperative Pricing Council) Contract # 15-C – Item #3 to
Route 23 Automall LLC, 1301 Route 23, Butler, NJ 07405
In the Amount Not to Exceed \$30,555.00

WHEREAS, the Township of Bernards Department of Public Works wishes to purchase One (1) 2022 Ford Explorer;

QTY	DESCRIPTION	UNIT TOTAL
1	2022 Ford Explorer, 4-Door, all-wheel drive	\$29,986.00
	Extended Powertrain Warranty (7 years/85,000 miles)	\$569.00
	TOTAL	\$30,555.00

and

WHEREAS, it is the combined recommendation of the Director of Public Works, Administrator and Purchasing Agent to award this purchase to; Route 23 Automall LLC, 1301 Route 23, Butler, NJ 07405 in the amount of \$30,555.00; and

WHEREAS, the Chief Financial Officer has certified that funds are available in the budget; the line-item appropriation to be charged is line accounts #C-04-55-495-B04 (\$30,555.00); and

WHEREAS, the Township is authorized to make purchases through cooperative and State contracts pursuant to N.J.S.A. 40A:11-10 and -12.

NOW THEREFORE BE IT RESOLVED by the Township Committee of the Township of Bernards, Somerset County, New Jersey that the Purchasing Agent is hereby authorized to issue a purchase order for One (1) 2022 Ford Explorer from Morris County Co-op to Route 23 Automall LLC, 1301 Route 23, Butler, NJ 07405 in the Amount Not to Exceed \$30,555.00.

Agenda and Date Voted: April 26, 2022

EXPLANATORY STATEMENT

It is my recommendation, based upon review of the Morris County Cooperative Pricing Council Contract #15-C, to issue a purchase order to Route 23 Automall LLC, in the Amount Not to Exceed \$30,555.00. This recommendation is made in accordance with the fleet vehicle replacement plan for 2022. This replaces One (1) 2014 Ford Interceptor SUV, Vehicle #01 used by the Public Works Supervisor.

Date: 04/13/2022

Ryan Wallace,
Director of Public Works

CHIEF FINANCIAL OFFICER CERTIFICATION

I, Sean McCarthy, CFO of the Township of Bernards, hereby certify that adequate funds are available for the above referenced purchase in the amount not to exceed \$30,555.00. Monies are available in line account #C-04-55-495-B04 (\$30,555.00).

Date: April 19, 2022

Sean McCarthy, CFO

PURCHASING CERTIFICATION:

I hereby certify that I have prepared this resolution and reviewed it for accuracy.



Francis J. Decibus
For Purchasing List.

Francis J. Decibus, QPA
Purchasing Agent

Date: April 19, 2022

CERTIFICATION

**I hereby certify this is a true and exact copy of a resolution adopted
by the Bernards Township Committee on 04/26/2022.**

Rhonda Pisano, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2022-0221

Authorizing and Approving Purchase of One (1) Tandem Axle Cab & Chassis with Accessories from ESCNJ Co-Op #20/21-55 to Allegiance Trucks of Northern NJ dba Mid-Atlantic Truck Centre, 525 Linden Ave, Linden New Jersey 07036
In the Amount Not to Exceed \$157,677.12

WHEREAS, the Township of Bernards Department of Public Works wishes to purchase One (1) Tandem Axle Cab & Chassis with Accessories;

QTY	DESCRIPTION	UNIT TOTAL
1	2023 International Model HV613 SBA Tandem Rear Axle Cab & Chassis	\$152,177.12
	7 Year / 100,000 Mile Extended Engine Warranty	\$5,500.00
	Quote Approval Confirmation #CH-179	
	TOTAL	\$157,677.12

and

WHEREAS, it is the combined recommendation of the Director of Public Works, Administrator and Purchasing Agent to award this purchase to; Allegiance Trucks of Northern NJ dba Mid-Atlantic Truck Centre, 525 Linden Ave, Linden New Jersey 07036 in the amount of \$157,677.12; and

WHEREAS, the Chief Financial Officer has certified that funds are available in the budget; the line-item appropriation to be charged is line accounts #C-04-55-495-B01 (\$157,677.12); and

WHEREAS, the Township is authorized to make purchases through cooperative and State contracts pursuant to N.J.S.A. 40A:11-10 and -12.

NOW THEREFORE BE IT RESOLVED by the Township Committee of the Township of Bernards, Somerset County, New Jersey that the Purchasing Agent is hereby authorized to issue a purchase order for One (1) Tandem Axle Cab & Chassis with Accessories from ESCNJ Co-op #20/21-55 to Allegiance Trucks of Northern NJ dba Mid-Atlantic Truck Centre, 525 Linden Ave, Linden New Jersey 07036 in the Amount Not to Exceed \$157,677.12.

Agenda and Date Voted: 04/26/2022

EXPLANATORY STATEMENT

It is my recommendation, based upon review of the ESCNJ Co-op #20/21-55 to issue a purchase order to Allegiance Trucks of Northern NJ dba Mid-Atlantic Truck Centre, 525 Linden Ave, Linden New Jersey 07036 in the Amount Not to Exceed \$157,677.12. This recommendation is made in accordance with the fleet vehicle replacement plan for 2022. This resolution works in conjunction with the resolution of the Dump Body, Spreader, Plow, Hydraulic Control System & Accessories. Together they will replace one (1) 2005 Sterling Tandem Dump Truck #18.

Date: 04/13/2022

Ryan Wallace,
Director of Public Works

CHIEF FINANCIAL OFFICER CERTIFICATION

I, Sean McCarthy, CFO of the Township of Bernards, hereby certify that adequate funds are available for the above referenced purchase in the amount not to exceed \$157,677.12. Monies are available in line account #C-04-55-495-B01 (\$157,677.12).



Date: April 19, 2022

Sean McCarthy, CFO

PURCHASING CERTIFICATION:

I hereby certify that I have prepared this resolution and reviewed it for accuracy.


For Purchasing Agent

Francis J. Decibus, QPA
Purchasing Agent

Date: April 18, 2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 4/26/2022.

Rhonda Pisano, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2022-0222

Authorizing and Approving Purchase of One (1) 2022 Ford F450 Utility Body from NJ State Contract # T2102 (A88214) to Beyer Ford LLC, 170 Ridgedale Ave., Morristown, NJ 07960
In the Amount Not to Exceed \$64,378.50

WHEREAS, the Township of Bernards Department of Public Works wishes to purchase one (1) 2022 Ford F450 Utility Body;

QTY	DESCRIPTION	UNIT TOTAL
1	2021 Ford F450 DRW (F4H) XL 4WD Reg Cab 145" WB 60" CA	\$33,384.00
	Limited Slip Axle	\$360.00
	Tres: 225/70Rx19.5G BSW Traction	\$190.00
	Power Equipment Group	\$915.00
	Trailer Tow Package	\$45.00
	Snow Plow Prep Package	Included
	Dual Batteries	\$210.00
	397 Amp Alternators	\$115.00
	NJ State Contract Discount	(\$183.50)
	Timbren Load Boosters in Front	\$425.00
	Vehicle Undercoating	\$495.00
	Side Steps	\$495.00
	Dome Light	\$158.00
	Back Up Alarm	\$175.00
	Trailer Plug	\$185.00
	2" Ball and Pintle w/ Plate	\$790.00
	9' Utility Body	\$8,495.00
	Camera Relocation Bracket	\$325.00
	Back Rack	\$850.00
	Strobe Light	\$495.00
	Western 9' Pro Plus Snow Plow Incl- Snow Plow Prep Package	\$6,995.00
	(4) Corner LEDs in Cab Shield & in Rear of Body	\$750.00
	(2) LED Scene/Work Lights Mounted to Cab Shield	\$595.00
	(2) LED Scene/Work Lights Mounted Under Dump Body	\$595.00
	DOT Safety Kit, 1 st Aid Kit, Fire Extinguisher & Safety Triangles	\$295.00
	6 Year/100K Mile Extended Warranty \$0 Deductible	\$2,375.00
	Thieman Liftgate	\$4,850.00
	TOTAL	\$64,378.50

and

WHEREAS, it is the combined recommendation of the Director of Public Works, Administrator and Purchasing Agent to award this purchase to; Beyer Ford LLC, 170 Ridgedale Ave., Morristown, NJ 07960 in the amount of \$64,378.50; and

WHEREAS, the Chief Financial Officer has certified that funds are available in the budget; the line item appropriation to be charged is line account #C-04-55-495-B02 (\$64,378.50); and

WHEREAS, the Township is authorized to make purchases through cooperative and State contracts pursuant to N.J.S.A. 40A:11-10 and -12.

NOW THEREFORE BE IT RESOLVED by the Township Committee of the Township of Bernards, Somerset County, New Jersey that the Purchasing Agent is hereby authorized to issue a purchase order for one (1) 2022 Ford F450 Utility Body from NJ State Contract # T2102 (A88214) to Beyer Ford LLC, 170 Ridgedale Ave., Morristown, NJ 07960 in the amount not to exceed \$64,378.50.

Agenda and Date Voted: 04/26/2022

EXPLANATORY STATEMENT

It is my recommendation, based upon review of the State Contract #T2102 (A88214) to issue a purchase order to Beyer Ford LLC for one (1) 2022 Ford F-450 Utility Body in the net total delivered price of \$65,890.00. This recommendation is made in accordance with the fleet vehicle replacement plan for 2022. It replaces one (1) 2007 Ford F450 Utility Body, Truck #03.

Date: 04/13/2022

Ryan Wallace, Director of Public Works

CHIEF FINANCIAL OFFICER CERTIFICATION

I, Sean McCarthy, Treasurer of the Township of Bernards, hereby certify that adequate funds are available for the above referenced purchase in the amount not to exceed \$65,890.00. Monies are available in the Capital Ordinance #2446, line account #C-04-55-495-B02.



Date: April 19, 2022

Sean McCarthy, Treasurer

PURCHASING CERTIFICATION:

I hereby certify that I have prepared this resolution and reviewed it for accuracy.



Francis J. Decibus, QPA
Purchasing Agent

Date: April 18, 2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/26/2022.

Rhonda Pisano, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution # 2022-0223

Authorizing and Approving Purchase of Stryker Emergency Equipment from Stryker Sales Corporation, 1901 Romence Rd Pkwy, Portage, MI 49002 from the Bergen County Cooperative Pricing Alliance Contract # 388-20
In the Amount Not to Exceed \$29,233.30

WHEREAS, the Basking Ridge Fire C0 # wishes to purchase;

1	MTS Power Load	\$24,279.30
1	Power Load Compact Upgrade Kit	\$1,898.00
1	Procure Cot Upgrade or Install	\$332.00
1	Procure Powerload Service	\$2,724.00
	Total	\$29,233.30

and

WHEREAS, it is the combined recommendation of the Basking Ridge Fire Co., Administrator and Purchasing Agent to award this purchase to; Stryker Sales Corporation, 1901 Romence Rd Pkwy, Portage, MI 49002 in the amount of \$29,233.30; and

WHEREAS, the Chief Financial Officer has certified that funds are available in the budget; the line item appropriation to be charged is Capital Ordinance 2417, account #'s (C-04-55-417-E01 (\$533.30), C-04-55-417-E03 (\$14,700.00) and Capital Ordinance #2446, account #C-04-55-446-E03 (\$14,000.00); and

WHEREAS, the Township is authorized to make purchases through cooperative and State contracts pursuant to N.J.S.A. 40A:11-10 and -12.

NOW THEREFORE BE IT RESOLVED by the Township Committee of the Township of Bernards, Somerset County, New Jersey that the Purchasing Agent is hereby authorized to issue a purchase order to Stryker Sales Corporation, 1901 Romence Rd Pkwy, Portage, MI 49002 in the amount of \$29,233.30.

Agenda and Date Voted: April 12, 2022

CHIEF FINANCIAL OFFICER CERTIFICATION

I, Sean McCarthy, Chief Financial Officer of the Township of Bernards, hereby certify that adequate funds are available for the above referenced purchase in the amount not to exceed \$29,233.30. Monies are available in the Capital Ordinance 2417, Account #'s (C-04-55-417-E01 (\$533.30), C-04-55-417-E03 (\$14,700.00) and Capital Ordinance #2446, Account #C-04-55-446-E03 (\$14,000.00).

Date: April 19, 2022

Sean McCarthy, Chief Financial Officer

PURCHASING CERTIFICATION:

I hereby certify that I have prepared this resolution and reviewed it for accuracy.

Francis J. Decibus, QPA, RPPO
Purchasing Agent

Date: April 19, 2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee 04/26/2022.

Rhonda Pisano, Municipal Clerk



Resolution of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

Resolution #2022-0207

Personnel Appointment

Glen Amerman – Lieutenant – Police Department

WHEREAS, the full time Lieutenant position became available due to a retirement within the department; and

WHEREAS, the Chief of Police, Township Administrator and Human Resources Officer have deemed it necessary to fill this position; and

WHEREAS, Glen Amerman has applied for and is qualified to fill said position; and

WHEREAS, the Chief of Police, Township Administrator and Human Resources Officer recommend appointment of Glen Amerman to the position of full time Lieutenant.

NOW, THEREFORE BE IT RESOLVED by the Township Committee of the Township of Bernards, that Glen Amerman be appointed full time Lieutenant with a hire date of June 1, 2022 at an annual salary of \$155,064.13 for a 40 hour work week.

Agenda and Date Voted: 04/26/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 04/26/2022.

Rhonda Pisano, Municipal Clerk

EXPLANATORY STATEMENT

The lieutenant position became available due to a promotion within the Department. The position was approved and advertised as per Township policy. Sgt. Glen Amerman applied for the position and is qualified to fill said position. Sgt. Amerman has worked in the Bernards Township Police Department for 24 years. He has worked through the ranks starting as a Patrol Officer, progressing to Sergeant, Detective Sergeant and currently serves as a Patrol Sergeant. His experience and knowledge of the department and Township will be an asset to this position.

Emily Kesselmeier, HR Officer



Ordinance of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920
908-766-2510; www.bernards.org

ORDINANCE #2498

Accepting a Wetlands Conservation Easement on
Property Located at 31 Country Lane; Block 3901, Lot 5, from
Horowitz and Frasher, LLC, to the Township of Bernards

BE IT ORDAINED, by the Township Committee of the Township of Bernards, in the County of Somerset and State of New Jersey as follows:

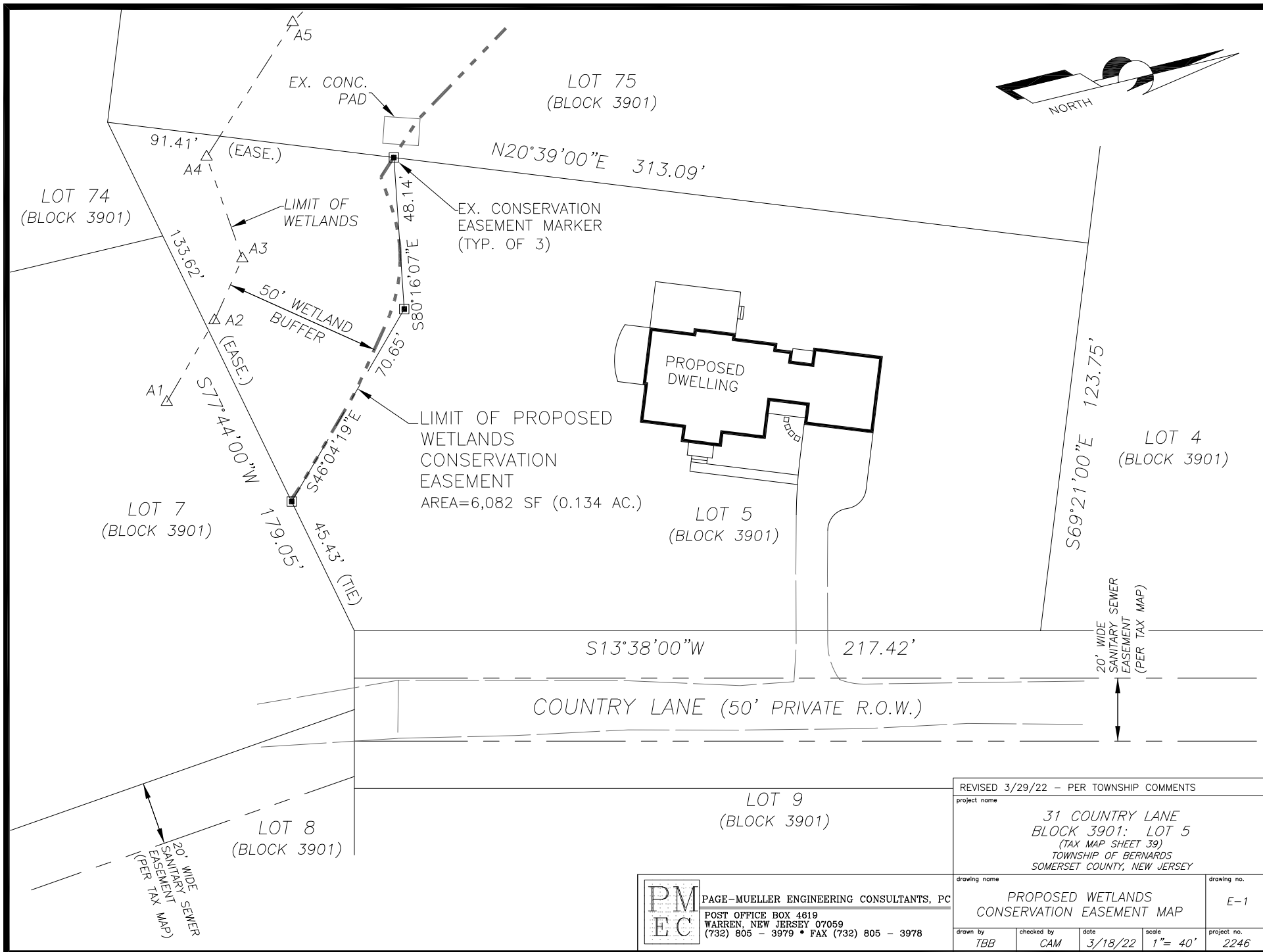
1. Pursuant to the Local Land and Buildings Law, N.J.S.A. 40A:12-1 et seq., Bernards Township hereby accepts from Horowitz and Frasher, LLC, having an address at 19 Lenape Court, Basking Ridge, NJ, 07920, a Wetlands Conservation Easement on Block 3901, Lot 5, in Bernards Township.
2. The easement is on file with the office of the Township Clerk.
3. This Ordinance shall take effect upon its final passage and publication according to law.

EXPLANATORY STATEMENT

This easement is provided in conjunction with a variance approval granted by the Board of Adjustment to RCP Realty Associates, LLC, on July 7, 2021 (Application #ZB21-007). The approval allows the construction of a new dwelling. The purpose of the easement is to protect the wetlands and wetlands transition area located on the property. An escrow account is maintained with the Board of Adjustment to reimburse the Township for costs incurred in processing the easement.

Date: April 11, 2022

David Schley, PP, AICP, Township Planner



REVISED 3/29/22 - PER TOWNSHIP COMMENTS			
project name			
31 COUNTRY LANE BLOCK 3901: LOT 5 (TAX MAP SHEET 39) TOWNSHIP OF BERNARDS SOMERSET COUNTY, NEW JERSEY			
drawing name		drawing no.	
PROPOSED WETLANDS CONSERVATION EASEMENT MAP		E-1	
drawn by	checked by	date	scale
TBB	CAM	3/18/22	1"= 40'
project no.			2246



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