

State of New Jersey Local Government Services

Year:	2019	Municipal User	Friendly B	udget			
MUNICIPALITY:	1802 Bernards Township	- County of Somerset	-	-		Adopted	-
Municode:			Filename:	1802 fba	2019.xls	sm	
	Website:	www.bernards.org					
	Phone Number:		908-766-2510				
	Mailing Address:		1 Collyer Lane	1200			
			Basking Ridge				
Email the UFB if no	ot using Outlook	Municipality:	Bernards Township	State:	NJ Zip:	07920	
	Mayor						
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Carol		Bianchi	12/31/2019	cbianchi@berna	ards.org		
	Chief Administr	ative Officer					
Pasquale		Monaco		pmonaco@berr	ards.org		
-	Chief Financial	Officer					
Sean	M	McCarthy		smccarthy@be	ernards.org		
	Municipal Clerk						
Denise		Szabo		dszabo@bernar	ds.org		
	Registered Mun	icipal Accountant					
William		Schroeder		bschroeder@nis	sivoccla.com	- 5	
	Governing Body	/ Members	-				
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
James		Baldassare Jr.	12/31/2020	jbaldassare@be	rnards.org		
Joan		Bannan Harris	12/31/2021	jharris@bernarc	ds.org		
Joseph		Esposito	12/31/2021	jesposito@bern	ards.org		
John		Carpenter	12/31/2019	jcarpenter@ber	nards.org		
	The State Control						
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Proper	Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 2019</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.292	\$19,924,291.84	14.60%	\$1,825.87	Municipal Purpose Tax	ACTUAL	\$20,314,913.3
Municipal Library	0.035	\$2,399,932.00	1.76%	\$218.85	Municipal Library	ACTUAL	\$2,400,487.0
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		\$0.0
Fire Districts (avg. rate/total levies)	2-1-01-02		0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.317	\$89,693,941.00	65.72%	\$8,235.17	Local School District	ESTIMATED	\$91,487,819.8
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.329	\$22,350,445.81	16.38%	\$2,057.23	County Purposes	ESTIMATED	\$22,797,454.
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.032	\$2,114,537.87	1.55%	\$200.10	County Open Space	ESTIMATED	\$2,156,828.
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	2.005	\$136,483,148.52	100.00%	\$12,537.22	Total ESTIMATED amount to be raised by	v taxes	\$139,157,503.5
Total Taxable Valuation as of	October 1, 2018	\$2.818.481.500.00			Revenue Anticipated, Excluding Tax Levy		
Total Taxable Valuation as of	October 1, 2018	\$2,818,481,500.00			Revenue Anticipated, Excluding Tax Levy		18,798,723.0
(To be used to calculate the current year tax rate	te)				Budget Appropriations, before Reserve for		18,798,723.0 37,367,229.7
	te)	\$2,818,481,500.00 \$625,297.77			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	Uncollected Taxes	18,798,723.0 37,367,229.7 \$116,442,103.1
(To be used to calculate the current year tax rate	sessment	\$625,297.77	omporison		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU	Uncollected Taxes	18,798,723.0 37,367,229.7 \$116,442,103.1 \$135,010,609.9
(To be used to calculate the current year tax rate	sessment		omparison	·	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)	Uncollected Taxes	18,798,723.0 37,367,229.7 \$116,442,103.1 \$135,010,609.9 \$4,146,893.6
(To be used to calculate the current year tax rate	sessment Prior Y	\$625,297.77			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU	Uncollected Taxes	18,798,723.0 37,367,229.7 \$116,442,103.1 \$135,010,609.9 \$4,146,893.6 \$139,157,503.5
(To be used to calculate the current year tax rate	ee) Seessment Prior Y Comparison Prior Year	\$625,297.77 ear to Current Year Control Purposes Current Year	Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)	Uncollected Taxes	18,798,723.0 37,367,229.7 \$116,442,103.1 \$135,010,609.9 \$4,146,893.6
(To be used to calculate the current year tax rate	sessment Prior Y Comparison	\$625,297.77 ear to Current Year Co	Tax Rate		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RURServe for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU	Uncollected Taxes JT T	18,798,723.0 37,367,229.7 \$116,442,103.1 \$135,010,609.9 \$4,146,893.6 \$139,157,503.5
(To be used to calculate the current year tax rate	Prior Y Comparison Prior Year 0.292	\$625,297.77 ear to Current Year Content Year Content Year Current Year 0.298	Tax Rate % Change (+/-) 2.05%		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % to	Uncollected Taxes JT T	18,798,723.0 37,367,229.7 \$116,442,103.1 \$135,010,609.9 \$4,146,893.6 \$139,157,503.5
(To be used to calculate the current year tax rate	Prior Y Comparison Prior Year 0.292 Comparison	\$625,297.77 ear to Current Year Content Year Content Year Current Year 0.298 - Municipal Purposes	Tax Rate % Change (+/-) 2.05% Tax Levy		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RURServe for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU	Uncollected Taxes JT T	18,798,723.0 37,367,229.7 \$116,442,103.1 \$135,010,609.5 \$4,146,893.6 \$139,157,503.5
To be used to calculate the current year tax rat	Prior Year Ocuparison Prior Year Ocuparison Prior Year Ocuparison Prior Year	\$625,297.77 ear to Current Year Content Year Current Year 0.298 1 - Municipal Purposes Current Year 9	Tax Rate % Change (+/-) 2.05% Tax Levy % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUIf % used exceeds the actual collection % to reference the statutory exception used	Uncollected Taxes JT T hen	18,798,723.0 37,367,229.7 \$116,442,103.1 \$135,010,609.9 \$4,146,893.6 \$139,157,503.5
To be used to calculate the current year tax rat	Prior Y Comparison Prior Year 0.292 Comparison	\$625,297.77 ear to Current Year Content Year Content Year Current Year 0.298 - Municipal Purposes	Tax Rate % Change (+/-) 2.05% Tax Levy		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUIf % used exceeds the actual collection % to the reference the statutory exception used Tax Collections - ACTUAL as of Prior	Uncollected Taxes JT T hen	18,798,723.0 37,367,229.7 \$116,442,103.1 \$135,010,609.9 \$4,146,893.6 \$139,157,503.5
To be used to calculate the current year tax rat	Prior Year Comparison Prior Year 0.292 Comparison Prior Year \$19,924,291.84	\$625,297.77 ear to Current Year Content Year Content Year O.298 - Municipal Purposes - Municipal Purposes Current Year \$20,314,913.39	Tax Rate % Change (+/-) 2.05% Tax Levy % Change (+/-) 1.96%	\$390,621.55	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUIF % used exceeds the actual collection % treference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2018	Uncollected Taxes JT T hen	18,798,723.0 37,367,229.7 \$116,442,103.1 \$135,010,609.9 \$4,146,893.6 \$139,157,503.5
To be used to calculate the current year tax rat	Prior Year Comparison Prior Year 0.292 Comparison Prior Year \$19,924,291.84 Comparison - Impact	\$625,297.77 ear to Current Year Content Year Content Year 0.298 - Municipal Purposes Current Year 9 \$20,314,913.39 on Avg. Residential Tax	Tax Rate % Change (+/-) 2.05% Tax Levy % Change (+/-) 1.96% ax Payment (Munical Control of the	\$390,621.55 icipal Purposes Onl	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUIf % used exceeds the actual collection % to reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018	Uncollected Taxes JT T hen	18,798,723.0 37,367,229.7 \$116,442,103.1 \$135,010,609.9 \$4,146,893.6 \$139,157,503.5 97.02
To be used to calculate the current year tax rat	Prior Year 0.292 Comparison Prior Year 19.924,291.84 Comparison - Impact	\$625,297.77 ear to Current Year Content Year Content Year 0.298 - Municipal Purposes Current Year 9 \$20,314,913.39 on Avg. Residential Tax	Tax Rate % Change (+/-) 2.05% Tax Levy % Change (+/-) 1.96% ax Payment (Munical Control of the	\$390,621.55	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUIF % used exceeds the actual collection % treference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2018	Uncollected Taxes JT T hen	18,798,723.0 37,367,229.0 \$116,442,103.0 \$135,010,609.0 \$4,146,893.0 \$139,157,503.0 97.00 136,494,732 136,943,099
(To be used to calculate the current year tax rate	Prior Year Comparison Prior Year 0.292 Comparison Prior Year \$19,924,291.84 Comparison - Impact Prior Year	\$625,297.77 ear to Current Year Content Year Content Year 0.298 1 - Municipal Purposes Current Year \$20,314,913.39 con Avg. Residential Tacurrent Year 9	Tax Rate % Change (+/-) 2.05% Tax Levy 6 Change (+/-) 1.96% ax Payment (Munic of Change (+/-)	\$390,621.55 icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUIf % used exceeds the actual collection % to reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018	Uncollected Taxes JT T hen	18,798,723.0 37,367,229.7 \$116,442,103.1 \$135,010,609.9 \$4,146,893.6 \$139,157,503.5
(To be used to calculate the current year tax rate	Prior Year Comparison Prior Year 0.292 Comparison Prior Year \$19,924,291.84 Comparison - Impact	\$625,297.77 ear to Current Year Content Year Content Year 0.298 - Municipal Purposes Current Year 9 \$20,314,913.39 on Avg. Residential Tax	Tax Rate % Change (+/-) 2.05% Tax Levy % Change (+/-) 1.96% ax Payment (Munical Control of the	\$390,621.55 icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUIf % used exceeds the actual collection % to reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018	Uncollected Taxes JT T hen	18,798,723.0 37,367,229.0 \$116,442,103.0 \$135,010,609.0 \$4,146,893.0 \$139,157,503.0 97.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	GOLF Utility	Utility	Utility	Utility	Utility	Utility
08 Surplus	-0.53%	(\$69,000.00)	\$13,019,000.00	\$12,950,000.00	\$12,950,000.00		\$0.00					
08 Local Revenue	-39.07%	(\$1,427,713.68)	\$3,654,583.08	\$2,226,869.40	\$1,833,000.00		\$393,869.40					
09 State Aid (without offsetting	appropriation) 0.00%	\$0.00	\$1,798,308.00	\$1,798,308.00	\$1,798,308.00							
08 Uniform Construction Code	Fees -33.19%	(\$270,711.00)	\$815,711.00	\$545,000.00	\$545,000.00							
Special Revenue Items w/ I	Prior Written Consent							B B H 7 / 1		1000		
11 Shared Services Agreements	1.34%	\$9,906.00	\$737,588.49	\$747,494.49	\$747,494.49							
08 Additional Revenue Offset b	by Appropriations #DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	-93.07%	(\$601,760.04)	\$646,559.06	\$44,799.02	\$44,799.02							
08 Other Special Items	-42.21%	(\$419,997.46)	\$995,118.96	\$575,121.50	\$575,121.50		US PART .					
15 Receipts from Delinquent T	axes -23.42%	(\$93,256.54)	\$398,256.54	\$305,000.00	\$305,000.00							
Amount to be raised by taxe	ntion I am I a					TO THE STATE OF	1 2 2 2 2 2	1 5 4 1 1 1 2	THE RESERVE		WE ST TO BE	E
07 Local Tax for Municipal Pu	rposes -15.15%	(\$3,627,261.44)	\$23,942,174.83	\$20,314,913.39	\$20,314,913.39							
07 Minimum Library Tax	0.02%	\$555.00	\$2,399,932.00	\$2,400,487.00	\$2,400,487.00							
54 Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
07 Addition to Local District S	chool Tax #DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00	- T							
Total	-13.43%	(\$6,499,239.16)	\$48,407,231.96	\$41,907,992.80	\$41,514,123.40	\$0.00	\$393,869.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	GOLF Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	30.00	6.00	-11.23%	(\$510,385.00)	\$4,544,030.00	\$4,033,645.00	\$4,033,645.00								
21	Land-Use Administration	3.00	0.00	0.99%	\$6,232.00	\$632,024.00	\$638,256.00	\$638,256.00								
22	Uniform Construction Code	6.00	2.00	2.60%	\$31,600.00	\$1,213,344.00	\$1,244,944.00	\$1,244,944.00								
23	Insurance			2.02%	\$58,016.12	\$2,874,714.00	\$2,932,730.12	\$2,932,730.12								
25	Public Safety	44.00	2.00	1.76%	\$110,190.14	\$6,261,278.66	\$6,371,468.80	\$6,347,563.00	\$23,905.80			N. T. L.			12 15	
26	Public Works	37.00	0.00	-0.38%	(\$18,639.43)	\$4,933,526.65	\$4,914,887.22	\$4,893,994.00	\$20,893.22							
27	Health and Human Services	6.00	3.00	-3.36%	(\$21,682.75)	\$645,634.75	\$623,952.00	\$623,952.00	\$0.00							
28	Parks and Recreation	5.00	3.00	19.75%	\$430,559.40	\$2,179,919.00	\$2,610,478.40	\$2,216,609.00			\$393,869.40					
29	Education (including Library)	14.00	27.00	0.02%	\$555.00	\$2,399,932.00	\$2,400,487.00	\$2,400,487.00								
30	Unclassified	0.00	1.00	0.57%	\$2,840.00	\$494,620.00	\$497,460.00	\$497,460.00								
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$812,865.00	\$812,865.00	\$812,865.00								
32	Landfill / Solid Waste Disposal			0.51%	\$1,533.00	\$300,886.00	\$302,419.00	\$302,419.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			5.48%	\$155,379.88	\$2,833,747.27	\$2,989,127.15	\$2,989,127.15								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			1.02%	\$9,275.99	\$912,588.51	\$921,864.50	\$921,864.50								
43	Court and Public Defender	3.00	1.00	-1.34%	(\$5,001.00)	\$372,566.00	\$367,565.00	\$367,565.00								
44	Capital			-2.63%	(\$164,950.00)	\$6,263,900.00	\$6,098,950.00	\$6,098,950.00								
45	Debt			#DIV/0!	\$0.00		\$0.00									
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			1.41%	\$57,790.06	\$4,089,103.55	\$4,146,893.61	\$4,146,893.61								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	148.00	45.00	0.34%	\$143,313.41	\$41,764,679.39	\$41,907,992.80	\$41,469,324.38	\$44,799.02	\$0.00	\$393,869.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recurring a	Future Year Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Hotel Occupancy Tax	\$100,000.00	Sale of Dolce hotel to Verizon. Currently not open to the public.
		X	Lease of Municipal Property	\$35,000.00	\$450K to be used over 13 years.
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	ssments - Taxable Proper	rties (October 1, 2018 Value	e)	erties (October 1, 2018 Va	lue)		
2	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	253	\$14,373,000.00	0.21%	15A Public Schools	9	\$65,092,800.00	12.06%
2 Residential	9,562	\$5,978,937,900.00	87.69%	15B Other Schools	4	\$34,077,800.00	6.32%
3A/3B Farm	83	\$28,662,800.00	0.42%	15C Public Property	207	\$257,370,300.00	47.70%
4A Commercial	156	\$785,793,100.00	11.52%	15D Church and Charities	35	\$67,436,700.00	12.50%
4B Industrial	8	\$2,128,000.00	0.03%	15E Cemeteries & Graveyards	9	\$11,884,300.00	2.20%
4C Apartments	1	\$8,586,700.00	0.13%	15F Other Exempt	31	\$103,740,000.00	19.23%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%	_			
Total	10,063	\$6,818,481,500.00	100.00%	Total	295	\$539,601,900.00	100.00%
	- W.						
Average Ratio (%), Assessed to Tru	e Value	94.32%					
Equalized Valuation, Taxable Prope	erties	\$7,229,094,041.56		Percentage of Exempt vs.			
				Non-Exempt Properties	7.91%		
Total # of property tax appeals	filed in 2018	County Tax Board	22.00				
1		State Tax Court	10.00				
Number of 2018 County Tax Board	decisions appealed to Tax	Court	1.00				
Number of pending property tax app	peals in State Tax Court		4.00	II.			
A a id and but more in a lite for	n tou annuals in 2019		¢17 704 00	II.			
Amount paid out by municipality for	r tax appears in 2018		\$17,704.00				

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									2006	t an Enter perons									
Prior Budget Year	's Payments in Lie	u of Tax (PILOT) -	Long Term Tax l	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					ten of Tax (PILOT) - Long Term Tax Exemptions									
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rat
Rid to Oak 1 B (409/1.22.01)	Aff. Housing		\$13,393,700.00																
Ridge Oak 2 H1611 L32	Aff. Housing		\$7,603,200.00																
Rid e Oak 3 B1609/L22.02 & 22.03			\$2,869,800.00			1000										A N			
TOTAL OF STREET, STREE	10000	0.77.00.00																	
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																			.2
	1																		
	+																		THE STATE OF
							1		-			1							
Total Long Term Exemptions - C	Column Total	366.443.15	23,866,700.00	478,527.34	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0,00	\$0.00	\$0.00
Mark "X" if Grand Total	The state of the s														Total Long Term Exemp	ilons - GRAND TOTAL	\$366,443.15	\$23,866,700.00	\$478,527.34
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Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	61,098.07	\$27,200.00	\$0.00	\$2,027.95	\$29,789.32	\$2,080.80
Supervisory Staff (Department Heads & Managers)	30.00	1.00	3,890,886.58	\$3,021,582.96	\$157,335.71	\$213,715.69	\$363,873.57	\$134,378.65
Police Officers (Including Superior Officers)	38.00	0.00	6,527,797.41	\$4,343,216.81	\$232,093.62	\$1,231,847.00	\$399,922.03	\$320,717.95
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	32.00	0.00	3,526,204.72	\$2,205,121.88	\$357,300.00	\$279,897.77	\$509,575.12	\$174,309.95
All Other Non-Union Employees not listed above	48.00	39.00	5,419,344.12	\$3,741,198.44	\$101,813.58	\$574,037.51	\$645,351.30	\$356,943.29
Totals	148.00	45.00	19,425,330.90	\$13,338,320.09	\$848,542.91	\$2,301,525.92	\$1,948,511.34	\$988,430.64

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	HER LITTER			1.17 -11-38"		
Single Coverage	44.00	\$10,811.47	\$475,704.65	40.00	\$10,451.62	\$418,064.80
Parent & Child	11.00	\$18,147.42	\$199,621.66	8.00	\$18,762.64	\$150,101.12
Employee & Spouse (or Partner)	23.00	\$18,291.77	\$420,710.77	20.00	\$20,575.58	\$411,511.60
Family	48.00	\$28,604.66	\$1,373,023.77	53.00	\$29,249.82	\$1,550,240.46
Employee Cost Sharing Contribution (enter as negative -)			(\$575,776.44)			(\$587,909.55)
Subtotal	126.00		\$1,893,284.41	121.00		\$1,942,008.43
Elected Officials - Health Benefits - Annual Cost	HOUSE NEEDS					
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00	1	\$21,373.80	\$21,373.80
Family	1	\$33,244.27	\$33,244.27	2	\$29,816.16	\$59,632.32
Employee Cost Sharing Contribution (enter as negative -)			(\$912.15)	3-1-1-1		(\$2,537.05)
Subtotal	1.00		\$32,332.12	3.00		\$78,469.07
Retirees - Health Benefits - Annual Cost					F. Hank	A COLUMN
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	127.00		\$1,925,616.53	124.00		\$2,020,477.50

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	0 5			ck applicable	
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Chief	199.50	\$128,142.84			Х
Township Administrator	181.63	\$117,358.81		X	
Public Works Director	0.19	\$92.31		Х	
Municipal Clerk	141.84	\$65,025.67		Х	
Library Director	110.69	\$44,868.29		X	
IT Director	19.44	\$9,872.70		Х	
Chief Financial Officer	8.78	\$3,850.40		Х	
Township Engineer	19.69	\$11,977.88		Х	
Court Administrator	3.30	\$936.58		Х	
Health Officer	0.00	\$0.00		Х	
Recreation Director	0.00	\$0.00		X	
HR Manager	1.38	\$412.50			
Non-Union Supervisory	805.19	\$306,362.59		Х	
All Other Non-Union Employees	1012.16	\$246,604.55		Х	
PBA Local 357 (Patrol Officers and Superior Officers)	1366.72	\$659,096.89	X		
Teamster Local	333.02	\$95,902.74	Х		
*note: The above represents "gross" value of accumulate absence	e				
Non-union employees have a max of either \$15k or their accumul	ated				
balance as of 11/1/10. NO cash payments are made to non-union					
Payments for employees without labor or employment agreement				1	
will be made into a Retirement Health Savings account.					-1-4-1-8
Bernards Township provides no Retiree Health Insurance to its er	nployees.				
Below, are the amounts that are currently "collectible":				5-7-2-1	
PBA Local 357 \$ 350,871.55					
Police Chief \$ 98,127.59					
Teamster Local \$ 80,308.36					
Library Employees \$ 53,803.37				- 17	
All Other Employees \$ 313,140.99					
Total collectible: \$ 950,055.22					
Totals	4203.51	\$1,690,504.75			
Total Funds Reserved					
Total Funds App	ropriated in 2019	\$110,000.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$62,880,000.00	\$62,880,000.00		Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
GOLF				Bonds - Principal				
0				Bonds - Interest				
0				Loans & Other Debt - Principal				
0				Loans & Other Debt - Interest				
0			\$0.00	11				
0			\$0.00	Total	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized				Total Principal	\$0.00	\$0.00	\$0.00	\$0.00
Notes Outstanding			\$0.00	Total Interest	\$0.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	0.00%			
Loans and Other Debt			\$0.00					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$62,880,000.00	\$62,880,000.00	\$0.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	26,743			Total Other				
1.—								
Per Capita Gross Debt	\$2,351.27			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$0.00			Rating	Aa1	AAA		
				Year of Last Rating	2009	2014		
3 Yr. Average Property Valuation		\$7,141,960,688.00						
	=			Mark "X" if Municipality has no	o bond rating			
Net Debt as % of 3 Year Avg Property	y Valuation	0.00%				•		
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Bernardsville Borough	Health Department		1/1/2019	12/31/2019	\$91,123.81
Providing	Chester Borough	Health Department		1/1/2019	12/31/2019	\$37,521.13
Providing	Long Hill Township	Health Department		1/1/2019	12/31/2019	\$63,766.69
Providing	Mendham Borough	Health Department		1/1/2019	12/31/2019	\$50,922.07
Providing	Peapack Gladstone Borough	Health Department		1/1/2019	12/31/2019	\$24,121.26
Providing	Peapack Gladstone Borough	Animal Control		1/1/2019	12/31/2019	\$6,337.53
	Bernards Township Sewerage Authority	Administrative, Financial, & OE		1/1/2019	12/31/2019	\$473,072.00
	Bernards Twp Board of Ed	Snow Removal Services		1/1/2019	12/31/2019	\$0.00
	Bernards Twp Board of Ed	Twp Facilities for School Prog		1/1/2019	12/31/2019	\$0.00
Receiving	Bernards Twp Board of Ed	Facilities for Twp Prog		1/1/2019	12/31/2019	\$0.00
Receiving	Somerset County	Curbside Recycling		1/1/2019	12/31/2019	\$175,000.00
		and the second				
					Er 10 1749	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality						
Bernards Township Sewerage Authority						

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)			
			Company of the last
			1
			14 14