



State of New Jersey Local Government Services

Year: 2026 **Municipal User Friendly Budget**

MUNICIPALITY: 1802 Bernards Township - County of Somerset Adopted ▼

Municode: 1802 **Filename:** 1802_fba_2026.xlsm

Website: www.bernards.org

Phone Number: 908-766-2510

Mailing Address: 1 Collyer Lane

Municipality: Basking Ridge

State: NJ **Zip:** 07920

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Ana		Duarte-McCarthy	12/31/2026	amccarthy@bernards.org

Chief Administrative Officer

Pasquale		Monaco		pmonaco@bernards.org
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Chief Financial Officer

Cert. Number

Sean		McCarthy	N-1632	smccarthy@bernards.org
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Municipal Clerk

Christine		Kieffer		ckieffer@bernards.org
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Registered Municipal Accountant

Man		Lee		mlee@nisivoccia.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
John		Tompkins	12/31/2026	jtompkins@bernards.org
Jennifer	L	Asay	12/31/2027	jasay@bernards.org
Brett		Hodges	12/31/2028	bhodges@bernards.org
Andrew	J	McNally, Esq.	12/31/2027	amcnally@bernards.org

Government Type: Township Committee ▼ 2

Election Type: Partisan ▼ 2

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2025 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.253	\$23,507,499.33	14.97%	\$2,205.58
Municipal Library	0.032	\$2,998,768.00	1.91%	\$278.97
Municipal Open Space			0.00%	\$0.00
Municipal Arts and Culture			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.095	\$101,893,380.00	64.88%	\$9,545.87
Regional School District			0.00%	\$0.00
County Purposes	0.278	\$25,888,731.47	16.49%	\$2,423.52
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.030	\$2,754,411.25	1.75%	\$261.53
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2025 Budget)	1.688	\$157,042,790.05	100.00%	\$14,715.46

Total Taxable Valuation as of	October 1, 2025	<u>\$9,877,437,600.00</u>
(To be used to calculate the current year tax rate)		
Current Year (2026) Average Residential Assessment		<u>\$931,637.26</u>
Prior Year (2025) Average Residential Assessment		<u>\$871,769.11</u>

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.253	0.246	-2.77%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$23,507,499.33	\$24,315,594.30	3.44%	\$808,094.97

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$2,205.58	\$2,291.83	3.91%	\$86.25

Current Year 2026 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$24,315,594.30
Municipal Library	ACTUAL	\$3,261,768.00
Municipal Open Space		
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$103,931,247.60
Regional School District		
County Purposes	ESTIMATED	\$26,406,506.10
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$2,809,499.48
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$160,724,615.48

Revenue Anticipated, Excluding Tax Levy	22,196,605.45
Budget Appropriations, before Reserve for Uncollected Taxes	44,984,374.21
Total Non-Municipal Tax Levy	\$133,147,253.18
Amount to be Raised by Taxes - Before RUT	\$155,935,021.94
Reserve for Uncollected Taxes (RUT)	\$4,789,593.54
Total Amount to be Raised by Taxes	\$160,724,615.48

% of Tax Collections used to Calculate RUT 97.02%

If % used exceeds the actual collection % then reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2025	156,611,908.14
Total Tax Levy, CY 2025	157,370,368.32
% of Taxes Collected, CY 2025	<u>99.52%</u>

Delinquent Taxes - December 31, 2025 \$755,918.06

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	GOLF Utility	Utility	Utility	Utility	Utility
08	Surplus	0.70%	\$112,234.88	\$16,000,000.00	\$16,112,234.88	\$16,000,000.00			\$112,234.88				
08	Local Revenue	-51.10%	(\$2,624,632.64)	\$5,136,032.64	\$2,511,400.00	\$1,981,400.00			\$530,000.00				
09	State Aid (without offsetting appropriation)	0.00%	(\$0.20)	\$1,819,752.20	\$1,819,752.00	\$1,819,752.00							
08	Uniform Construction Code Fees	-33.75%	(\$277,644.00)	\$822,644.00	\$545,000.00	\$545,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	4.06%	\$34,548.43	\$850,174.87	\$884,723.30	\$884,723.30							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-72.38%	(\$947,939.26)	\$1,309,665.91	\$361,726.65	\$361,726.65							
08	Other Special Items	20.87%	\$51,621.44	\$247,382.06	\$299,003.50	\$299,003.50							
15	Receipts from Delinquent Taxes	-40.51%	(\$207,698.96)	\$512,698.96	\$305,000.00	\$305,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-11.92%	(\$3,291,294.60)	\$27,606,888.90	\$24,315,594.30	\$24,315,594.30							
07	Minimum Library Tax	8.77%	\$263,000.00	\$2,998,768.00	\$3,261,768.00	\$3,261,768.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-12.02%	(\$6,887,804.91)	\$57,304,007.54	\$50,416,202.63	\$49,773,967.75	\$0.00	\$0.00	\$642,234.88	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUND)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	GOLF Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	29.00	7.00	-13.16%	(\$777,429.86)	\$5,905,946.86	\$5,128,517.00	\$4,917,051.00	\$211,466.00							
21	Land-Use Administration	3.00	0.00	4.02%	\$26,267.00	\$653,242.00	\$679,509.00	\$679,509.00								
22	Uniform Construction Code	7.00	1.00	7.35%	\$100,984.00	\$1,373,992.00	\$1,474,976.00	\$1,474,976.00								
23	Insurance			12.74%	\$478,829.00	\$3,759,916.00	\$4,238,745.00	\$4,238,745.00								
25	Public Safety	45.00	1.00	2.55%	\$186,805.15	\$7,320,549.25	\$7,507,354.40	\$7,480,522.50	\$26,831.90							
26	Public Works	39.00	0.00	3.33%	\$179,344.29	\$5,383,090.00	\$5,562,434.29	\$5,535,554.00	\$26,880.29							
27	Health and Human Services	6.00	5.00	-5.69%	(\$47,668.84)	\$837,765.30	\$790,096.46	\$719,048.00	\$71,048.46							
28	Parks and Recreation	5.00	1.00	28.34%	\$721,205.26	\$2,544,593.00	\$3,265,798.26	\$2,602,284.00	\$25,500.00		\$638,014.26					
29	Education (including Library)	14.00	28.00	8.77%	\$263,000.00	\$2,998,768.00	\$3,261,768.00	\$3,261,768.00								
30	Unclassified			1.74%	\$8,405.00	\$482,930.00	\$491,335.00	\$491,335.00								
31	Utilities and Bulk Purchases			2.18%	\$20,003.94	\$915,704.58	\$935,708.52	\$935,708.52								
32	Landfill / Solid Waste Disposal			1.75%	\$4,832.00	\$275,444.00	\$280,276.00	\$280,276.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			3.53%	\$124,691.61	\$3,530,282.07	\$3,654,973.68	\$3,654,973.68								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			-2.43%	(\$34,924.11)	\$1,439,837.97	\$1,404,913.86	\$1,404,913.86								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			-7.82%	(\$589,608.79)	\$7,535,591.79	\$6,945,983.00	\$6,945,983.00								
45	Debt			#DIV/0!	\$0.00		\$0.00									
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			4.57%	\$209,340.63	\$4,580,252.91	\$4,789,593.54	\$4,789,593.54								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	148.00	43.00	1.76%	\$874,076.28	\$49,537,905.73	\$50,411,982.01	\$49,412,241.10	\$361,726.65	\$0.00	\$0.00	\$638,014.26	\$0.00	\$0.00	\$0.00	\$0.00

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2025 Value)				Property Tax Assessments - Exempt Properties (October 1, 2025 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	241	\$43,980,300.00	0.45%	15A Public Schools	9	\$67,749,100.00	11.38%
2 Residential	9,563	\$8,909,247,100.00	90.20%	15B Other Schools	3	\$34,371,600.00	5.77%
3A/3B Farm	88	\$47,020,100.00	0.48%	15C Public Property	207	\$255,482,900.00	42.92%
4A Commercial	159	\$845,866,600.00	8.56%	15D Church and Charities	34	\$81,095,600.00	13.63%
4B Industrial	8	\$2,370,400.00	0.02%	15E Cemeteries & Graveyards	8	\$17,243,900.00	2.90%
4C Apartments	2	\$28,953,100.00	0.29%	15F Other Exempt	35	\$139,242,400.00	23.39%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	2		0.00%				
Total	10,063	\$9,877,437,600.00	100.00%	Total	296	\$595,185,500.00	100.00%
Average Ratio (%), Assessed to True Value				95.12%			
Equalized Valuation, Taxable Properties				\$10,384,185,870.48			
Total # of property tax appeals filed in 2025							
				County Tax Board	31.00		
				State Tax Court	13.00		
Number of 2025 County Tax Board decisions appealed to Tax Court				0.00			
Number of pending property tax appeals in State Tax Court				5.00			
Amount paid out by municipality for tax appeals in 2025				\$15,700.09			
				Percentage of Exempt vs. Non-Exempt Properties <u>6.03%</u>			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2025 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	30,121.25	\$27,200.00	\$0.00	\$816.00	\$0.00	\$2,105.25
Supervisory Staff (Department Heads & Managers)	28.00	0.00	4,470,966.04	\$3,414,160.72	\$158,906.23	\$252,531.69	\$493,722.83	\$151,644.56
Police Officers (Including Superior Officers)	40.00	0.00	7,715,869.44	\$4,814,235.93	\$247,561.70	\$1,580,295.00	\$702,954.28	\$370,822.52
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	34.00	0.00	4,471,040.04	\$2,684,416.56	\$418,900.00	\$372,283.48	\$793,152.80	\$202,287.19
All Other Non-Union Employees not listed above	46.00	38.00	6,559,538.46	\$4,310,850.82	\$62,356.53	\$689,274.54	\$1,047,177.71	\$449,878.86
Totals	148.00	43.00	23,247,535.22	\$15,250,864.03	\$887,724.46	\$2,895,200.72	\$3,037,007.62	\$1,176,738.39

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	36.00	\$22,620.53	\$814,339.13	45.00	\$13,356.19	\$601,028.66
Parent & Child	4.00	\$37,490.88	\$149,963.51	6.00	\$22,339.83	\$134,038.95
Employee & Spouse (or Partner)	18.00	\$39,061.61	\$703,108.97	26.00	\$26,897.62	\$699,338.20
Family	35.00	\$45,423.02	\$1,589,805.79	37.00	\$35,971.65	\$1,330,951.09
Employee Cost Sharing Contribution (enter as negative -)			(\$642,801.38)			(\$710,206.85)
Subtotal	93.00		\$2,614,416.02	114.00		\$2,055,150.05
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	93.00		\$2,614,416.02	114.00		\$2,055,150.05

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES
YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
	Teamsters	661.19	\$136,906.59	213.22	\$64,594.72	108.09	\$19,099.99	68.75	\$13,402.81	N/A	N/A	X	
PBA	2,138.91	\$430,397.86	583.44	\$278,038.05	577.74	\$246,700.96	763.78	\$130,993.83	N/A	N/A	X		
Township Administrator	355.75	\$40,707.03	44.38	\$37,669.05	N/A	N/A	79.50	\$9,096.86	N/A	N/A		X	
HR Asst Manager	42.38	\$12,953.19	21.00	\$6,419.28	-	\$0.00	0.91	\$277.02	N/A	N/A		X	
HR Generalist	41.72	\$12,188.55	28.19	\$8,235.26	-	\$0.00	0.38	\$109.56	N/A	N/A		X	
HR Officer	15.69	\$7,092.01	16.28	\$7,360.43	N/A	N/A	-	\$0.00	N/A	N/A		X	
Document Imager	92.50	\$15,000.00	13.88	\$2,842.71	-	\$0.00	-	\$0.00	N/A	N/A		X	
Admin Assistant	25.88	\$5,522.76	12.56	\$2,681.34	-	\$0.00	3.00	\$640.32	N/A	N/A		X	
Municipal Clerk	18.56	\$7,071.57	9.50	\$3,619.12	N/A	N/A	5.00	\$1,904.80	N/A	N/A		X	
Admin Assistant	35.91	\$8,488.24	30.38	\$4,800.24	-	\$0.00	-	\$0.00	N/A	N/A		X	
Admin Assistant	1.00	\$200.00	0.81	\$162.50	-	\$0.00	-	\$0.00	N/A	N/A		X	
Admin Assistant	0.75	\$150.00	0.63	\$125.00	-	\$0.00	0.19	\$37.50	N/A	N/A		X	
Finance Specialist	50.38	\$11,613.83	18.72	\$5,073.53	-	\$0.00	14.69	\$3,386.17	N/A	N/A		X	
Accounting Specialist	22.00	\$4,336.64	5.81	\$1,145.76	-	\$0.00	0.25	\$49.28	N/A	N/A		X	
Chief Financial Officer	101.84	\$9,230.56	15.50	\$9,230.56	N/A	N/A	8.69	\$1,178.97	N/A	N/A		X	
Supv of Treasury Services	177.63	\$12,160.89	27.88	\$9,988.17	N/A	N/A	41.47	\$2,839.11	N/A	N/A		X	
Purchasing Agent	151.94	\$13,490.57	28.13	\$12,215.25	N/A	N/A	17.00	\$1,509.43	N/A	N/A		X	
Info Tech Manager	23.63	\$10,907.19	28.63	\$13,215.59	N/A	N/A	-	\$0.00	N/A	N/A		X	
Info Tech Technician	167.00	\$15,000.00	33.50	\$10,481.48	-	\$0.00	-	\$0.00	N/A	N/A		X	
Admin Associate	16.00	\$2,760.96	13.78	\$2,378.09	-	\$0.00	-	\$0.00	N/A	N/A		X	
Deputy Tax Collector	1.69	\$392.45	0.69	\$159.78	-	\$0.00	-	\$0.00	N/A	N/A		X	
Tax Collector	41.88	\$13,997.21	13.00	\$4,524.00	N/A	N/A	3.00	\$1,002.79	N/A	N/A		X	
Deputy Tax Assessor	27.69	\$8,514.46	12.22	\$10,957.84	-	\$0.00	0.25	\$76.88	N/A	N/A		X	
Tax Assessor	327.00	\$16,392.65	35.00	\$19,516.00	N/A	N/A	52.75	\$2,644.38	N/A	N/A		X	
Field Inspector	8.81	\$2,069.88	7.50	\$1,761.60	N/A	N/A	-	\$0.00	N/A	N/A		X	
Administrative Assistant	12.00	\$2,384.64	4.00	\$794.88	0.09	\$24.84	-	\$0.00	N/A	N/A		X	
Zoning Officer	5.56	\$1,468.50	3.50	\$924.00	-	\$0.00	-	\$0.00	N/A	N/A		X	
Asst Township Engineer	24.69	\$10,281.85	21.81	\$9,084.47	-	\$0.00	-	\$0.00	N/A	N/A		X	
Admin Assistant	3.31	\$672.04	-	\$0.00	N/A	N/A	-	\$0.00	N/A	N/A		X	
Staff Engineer	-	\$0.00	31.88	\$8,667.45	-	\$0.00	0.13	\$33.99	N/A	N/A		X	
Admin Associate	8.56	\$1,514.54	4.69	\$829.13	-	\$0.00	0.25	\$44.22	N/A	N/A		X	
Admin Assistant	65.00	\$15,000.00	-	\$0.00	-	\$0.00	-	\$0.00	N/A	N/A		X	
TOTALS (THIS PAGE ONLY)	4,666.82	\$828,866.64	1,280.47	\$537,495.27	685.92	\$265,825.79	1,059.97	\$169,227.93	-	\$0.00			

UFB-9 Accumulated Absence Liability

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
	Zoning Officer	119.38	\$14,906.35	7.25	\$2,300.28	-	\$0.00	0.75	\$93.65	N/A	N/A		X
Admin Coordinator	117.06	\$14,225.32	9.28	\$2,893.52	-	\$0.00	6.38	\$774.68	N/A	N/A		X	
Sr. Staff Engineer	13.00	\$3,949.92	7.00	\$2,126.88	N/A	N/A	-	\$0.00	N/A	N/A		X	
Township Planner	339.00	\$33,634.13	26.00	\$14,892.80	N/A	N/A	84.00	\$8,334.12	N/A	N/A		X	
Administrative Coordinator	12.00	\$3,264.00	3.00	\$816.00	-	\$0.00	-	\$0.00	N/A	N/A		X	
Township Engineer	119.13	\$14,706.79	3.00	\$2,332.32	N/A	N/A	2.38	\$293.21	N/A	N/A		X	
Fire Official	33.50	\$11,561.52	10.00	\$3,451.20	N/A	N/A	-	\$0.00	N/A	N/A		X	
Construction Official	59.06	\$11,802.66	25.00	\$14,172.00	N/A	N/A	16.00	\$3,197.34	N/A	N/A		X	
Plumbing Sub Code Official	1.00	\$317.20	7.00	\$2,220.40	-	\$0.00	0.13	\$39.65	N/A	N/A		X	
Electrical Inspector	8.75	\$2,807.70	8.13	\$2,607.15	0.38	\$0.00	0.38	\$120.33	N/A	N/A		X	
Tech Asst to Constr Official	-	\$0.00	6.00	\$1,392.00	-	\$0.00	-	\$0.00	N/A	N/A		X	
Building Sub Code Official	13.81	\$5,027.75	25.00	\$9,100.00	-	\$0.00	15.31	\$5,573.75	N/A	N/A		X	
Principal TA to Constr Official	2.50	\$788.20	3.00	\$945.84	-	\$0.00	0.75	\$236.46	N/A	N/A		X	
Tech Asst to Constr Official	5.81	\$1,388.96	9.00	\$2,150.64	-	\$0.00	3.50	\$836.36	N/A	N/A		X	
Police Chief	92.38	\$12,927.11	38.13	\$30,051.65	N/A	N/A	14.81	\$2,072.89	N/A	N/A		X	
Police Chief	68.84	\$14,758.82	25.56	\$20,155.52	N/A	N/A	1.13	\$241.18	N/A	N/A		X	
Deputy Police Chief	124.13	\$11,868.53	29.63	\$20,965.02	N/A	N/A	32.75	\$3,131.47	N/A	N/A		X	
Admin Assistant	1.88	\$543.45	0.25	\$72.46	-	\$0.00	0.50	\$144.92	N/A	N/A		X	
Sr. Records Specialist	1.25	\$209.50	1.00	\$167.60	-	\$0.00	-	\$0.00	N/A	N/A		X	
Admin Assistant	9.81	\$1,990.76	5.38	\$1,090.48	-	\$0.00	-	\$0.00	N/A	N/A		X	
Admin Assistant	2.94	\$604.19	1.31	\$269.96	-	\$0.00	-	\$0.00	N/A	N/A		X	
Project Coordinator	32.88	\$8,047.80	-	\$0.00	0.97	\$229.17	0.38	\$91.80	N/A	N/A		X	
Admin Coordinator	13.84	\$3,488.63	7.38	\$1,858.50	0.66	\$158.87	0.13	\$31.50	N/A	N/A		X	
Public Works Supervisor	441.50	\$15,000.00	25.00	\$11,346.00	N/A	N/A	-	\$0.00	N/A	N/A		X	
Superintendent of Public Works	14.88	\$8,571.57	17.25	\$9,940.14	N/A	N/A	-	\$0.00	N/A	N/A		X	
Health Educator	15.31	\$4,358.55	21.13	\$6,013.02	N/A	N/A	0.63	\$177.90	N/A	N/A		X	
Senior REHS	79.19	\$14,976.36	23.92	\$9,189.58	N/A	N/A	0.13	\$23.64	N/A	N/A		X	
Registered Env Health Specialist	52.00	\$15,000.00	27.00	\$25,323.67	7.09	\$2,033.92	-	\$0.00	N/A	N/A		X	
Health Officer	11.56	\$5,615.68	10.88	\$5,281.77	N/A	N/A	1.00	\$485.68	N/A	N/A		X	
Registered Env Health Specialist	15.81	\$4,621.05	-	\$0.00	-	\$0.00	3.22	\$940.65	N/A	N/A		X	
Animal Control Officer	-	\$0.00	-	\$0.00	-	\$0.00	2.25	\$608.22	N/A	N/A		X	
Animal Control Officer	0.13	\$27.50	6.69	\$1,471.25	0.19	\$0.00	-	\$0.00	N/A	N/A		X	
TOTALS (THIS PAGE ONLY)	1,822.31	\$240,989.98	389.14	\$204,597.65	9.28	\$2,421.95	186.47	\$27,449.40	-	\$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net	Current Year	2027	2028	All Additional Future
	Debt		Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$28,690,000.00	\$28,690,000.00	\$0.00				
Regional School Debt			\$0.00				
<u>Utility Fund Debt</u>							
GOLF			\$0.00				
			\$0.00				
			\$0.00				
			\$0.00				
			\$0.00				
			\$0.00				
<u>Municipal Purposes</u>							
Debt Authorized (BNI)			\$0.00				
Notes Outstanding			\$0.00				
Bonds Outstanding			\$0.00				
Loans and Other Debt			\$0.00				
Total (Current Year)	\$28,690,000.00	\$28,690,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Population (2020 census)	27,830						
Per Capita Gross Debt	\$1,030.90						
Per Capita Net Debt	\$0.00						
3 Year Average Property Valuation		\$8,956,495,238.33					
Net Debt as % of 3 Year Average Property Valuation		0.00%					
Utility Fund - Principal							
Utility Fund - Interest							
Bond Anticipation Notes - Principal							
Bond Anticipation Notes - Interest							
Bonds - Principal							
Bonds - Interest							
Loans & Other Debt - Principal							
Loans & Other Debt - Interest							
Total				\$0.00	\$0.00	\$0.00	\$0.00
Total Principal				\$0.00	\$0.00	\$0.00	\$0.00
Total Interest				\$0.00	\$0.00	\$0.00	\$0.00
% of Total Current Year Budget				0.00%			
Description	Debt Not Listed Above						
Total Guarantees - Governmental							
Total Guarantees - Other							
Total Capital/Equipment Leases							
Total Other							
Bond Rating	Moody's	Standard & Poors	Fitch				
Rating	Aa1	AAA					
Year of Last Rating	2009	2014					
Mark "X" if Municipality has no bond rating							

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
